

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or form as they will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through the link: <https://shorturl.at/hoast8>.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPs account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-9478245 (Globe) or 0918-2954428 (Smart), or email [appcse@ps-philgeps.gov.ph](mailto:appcse@ps-philgeps.gov.ph), or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Department of Social Welfare and Development  
 Region: Cordillera Administrative Region  
 Address: No. 40 Binaliwang, Baguio City

Agency Code(UACS): 20 001 0300014  
 Organization Type: \_\_\_\_\_

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.  
 Contact Person: \_\_\_\_\_  
 Position: \_\_\_\_\_  
 E-mail: \_\_\_\_\_  
 Telephone/Mobile Nos: \_\_\_\_\_

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PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year											
		Jan	Feb	Mar	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE				Oct	Nov	Dec	Q4 AVERAGE							
1231501-AL-604 ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	50.95	0.00
1231501-AL-603 ALCOHOL, Ethyl, 1 gallon	gallon	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	451.35	0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3 6012143-CA-901 CLEARBOOK, A4 size	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	35.38	0.00			
4 6012143-CA-902 CLEARBOOK, legal size	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	38.48	0.00			
5 6012134-ER-101 ERASER, plastic/rubber	piece	46	30	74	1,991.20	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	170	9.36	1,991.20		
6 6012124-SR-001 SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	26.00	0.00			
7 6012124-SR-004 SIGN PEN, Fine Tip, Black	piece	1900	320	658	137,648.16	210	354	0	624	27,905.28	313	12	49	368	15,656.96	278	0	0	0.00	0	0	0	0	0	0.00	0	44.72	124,442.56		
8 6012124-SR-007 SIGN PEN, Medium Tip, Black	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	57.20	0.00			
9 6012124-SR-002 SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	26.00	0.00			
10 6012124-SR-003 SIGN PEN, Fine Tip, Blue	piece	534	200	72	866	38,044.32	0	40	40	1,768.80	40	12	23	85	3,601.20	8	0	0	0.00	0	0	0	0	0	0.00	0	37.75	979	44.72	41,692.08
11 6012124-SR-008 SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	57.20	0.00			
12 6012124-SR-003 SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	26.00	0.00			
13 6012124-SR-006 SIGN PEN, Fine Tip, Red	piece	0	14	0	640.64	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	45.76	640.64			
14 6012124-SR-009 SIGN PEN, Medium Tip, Red	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	57.20	0.00			
15 6012124-WR-101 WRAPPING PAPER	pack	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0	0.00	0	214.24	0.00		

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16 4511512-DC-003 DOCUMENT CAMERA	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	25,526.16	0.00
17 4511509-WM-101 MULTIMEDIA PROJECTOR	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	19,670.40	0.00

BATTERIES AND CELLS AND ACCESSORIES

18 3611102-SF-402 BATTERY, dry cell, size AA	pack	36	50	10	96	2,096.64	0	5	0	5	109.20	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0.00	0	101	21.94	2,205.94
19 3611102-SF-401 BATTERY, dry cell, size AAA	pack	31	70	15	116	2,292.16	0	5	0	5	96.80	0	20	0	395.20	0	0	0.00	0	0	0	0	0	0.00	0	141	13.76	2,798.16
20 3611102-SF-403 BATTERY, dry cell, size D	pack	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0.00	0	92.36	0.00	

CLEANING EQUIPMENT AND SUPPLIES

CLEANING EQUIPMENT AND SUPPLIES																										
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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year														
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4										
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				Q1	Q2	Q3	Q4										
97	44121506-EN-H02	ENVELOPE, Expanding, Plastic	box	89	7	0	105	3,201.45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115	30.49	3,506.15					
98	44121506-EN-H02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
99	44121506-EN-H02	ENVELOPE, Mailing, with window	box	2	9	2	13	6,868.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	528.32	6,868.16				
100	44119135-ER-801	ERASER, belt for blackboard/whiteboard	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
101	44121218-PA-R01	FASTENER	box	193	21	32	256	24,227.94	0	26	0	26	2,460.64	39	5	21	65	6,151.60	0	0	0	0	0	0	0	347	94.64	32,990.08			
102	44113151-FO-X01	FILE ORGANIZER, expanding, plastic, legal	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
103	44123018-FT-D01	FILE TAB DIVIDER, A4	pack	0	40	0	40	915.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	40	22.88	915.20			
104	44123018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
105	44123011-FO-R01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
106	44123011-FO-R02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
107	44123011-FO-U01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
108	44123011-FO-U02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
109	44123027-FO-R01	FOLDER, preboard	box	5	1	0	6	5,712.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	6	238.57	1,431.84			
110	44123011-FO-T03	FOLDER with tab, A4	pack	5	0	0	5	1,944.80	0	0	0	0	0.00	0	0	0	0	1,944.80	0	0	0	0	0	0	0	0	10	388.96	3,889.60		
111	44123011-FO-T04	FOLDER with tab, Legal	pack	5	0	0	5	2,137.20	0	0	0	0	0.00	0	0	0	0	2,137.20	0	0	0	0	0	0	0	0	10	427.44	4,274.40		
112	44123008-FT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
113	44115115-HE-802	MAGAZINE FILE BOX, Large	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
114	44121716-NA-R01	MARKER, Fluorescent	set	72	28	87	187	7,973.68	7	25	0	32	1,364.48	7	0	0	7	286.48	7	0	0	0	0	0	0	0	233	42.64	9,931.12		
115	44121708-NA-R01	MARKER, Permanent, Black	pieces	42	38	5	85	1,138.00	24	0	13	37	577.20	39	0	0	39	608.40	34	0	0	0	0	0	0	0	195	15.60	3,042.00		
116	44121708-NA-R02	MARKER, Permanent, Blue	pieces	8	0	0	13	202.80	0	0	2	2	31.20	5	0	0	5	78.00	2	0	0	0	0	0	0	0	22	15.60	343.20		
117	44121708-NA-R03	MARKER, Permanent, Red	pieces	6	0	0	6	93.60	29	0	10	29	668.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0	45	15.60	702.00		
118	44121708-NA-R01	MARKER, Whiteboard, Black	pieces	19	17	0	36	374.40	0	0	0	0	0.00	19	0	0	0	301.60	29	0	0	0	0	0	0	0	94	10.40	977.60		
119	44121708-NA-R02	MARKER, Whiteboard, Blue	pieces	0	7	0	7	72.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	7	18.40	127.60		
120	44121708-NA-R03	MARKER, Whiteboard, Red	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
121	44123104-FC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
122	44123104-FC-G01	PAPER CLIP, vinyl/plastic coated, 39mm	box	0	100	0	100	936.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	100	9.36	936.00		
123	44101603-PS-H02	PAPER SHREDDER	unit	0	100	0	100	2,393.00	0	0	5	5	119.60	0	0	0	0	0.00	5	0	0	0	0	0	0	0	110	23.92	2,632.00		
124	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
125	44121706-FC-L01	PENCIL, lead/graphite, with eraser	box	26	28	200	254	10,566.40	0	66	0	66	2,745.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0	120	41.50	5,000.00		
126	44121619-PS-W01	PUNCHER, paper, heavy duty	pieces	0	14	0	14	2,094.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	14	213.20	2,994.80		
127	44161602-PA-R01	RUBBER BAND No. 18	pieces	74	14	14	102	16,548.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	102	162.24	16,548.48		
128	44123037-BA-R01	BINDING RING/COIL, plastic, 32 mm	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
129	44123101-RI-H01	RUBBER BAND No. 18	box	6	64	12	82	13,593.32	0	1	0	1	355.36	0	0	0	0	0.00	0	0	0	0	0	0	0	0	83	165.36	13,758.68		
130	44121905-SP-R01	STAMP PAD, felt	pieces	79	0	32	111	4,713.04	0	28	0	28	1,193.82	0	0	0	0	0.00	0	0	0	0	0	0	0	0	129	42.64	5,526.96		
131	44121618-SS-S01	SCISSORS, symmetrical/ergonomical	pair	77	21	11	109	4,534.40	19	0	0	19	790.40	19	0	0	0	0.00	19	0	0	0	0	0	0	0	116	41.60	4,850.60		
132	44121615-ST-R01	STAPLER, standard type	pieces	58	21	0	79	11,902.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	80	148.60	11,902.40		
133	44121615-ST-R01	STAPLER, heavy duty (Round)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0		
134	44121613-SR-R02	STAPLE REMOVER, pier-type	pieces	29	14	0	43	2,657.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	43	47.84	2,057.12		
135	44121605-TD-T01	TAPE DISPENSER, slide top	pieces	0	5	0	5	390.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	5	78.00	390.00		
PAPER MATERIALS AND PRODUCTS																															
136	54115125-CA-K01	CARTON/IN, assorted colors	pack	569	45	280	694	80,889.12	288	330	0	618	55,916.64	303	11	0	314	29,410.72	287	0	0	0	0	0	0	0	287	53,967.76	213	94.48	191,164.24
137	54115106-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 286mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	
138	54115106-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 286mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	
139	54115106-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 286mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																		
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4														
		accn	accn	accn	accn	accn	accn	accn	accn	accn	accn	accn	accn				accn	accn	accn	accn	accn													
140 141156-CF-121 COMPUTER CONTINUOUS FORM, 2 PLY, 280mm x 243mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,008.64	0	0.00							
141 141156-CF-131 COMPUTER CONTINUOUS FORM, 3 PLY, 280mm x 243mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	853.94	0	0.00				
142 141156-CF-132 COMPUTER CONTINUOUS FORM, 3 PLY, 280mm x 278mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,629.68	0	0.00				
143 141169-LI-011 LOOSELEAF COVER	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794.95	0	0.00				
144 141154-HR-502 NOTEPAD, sddk-con, 76mm x 76mm	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39.52	0	0.00				
145 141154-HR-504 NOTEPAD, sddk-con, 76mm x 100mm	pad	25	100	0	125	7,930.00	0	0	0	0	0	0	0	0	0	0	25	0	25	0	0	0	0	0	0	0	0	0	63.44	150	9,516.00			
146 141154-HR-503 NOTEPAD, sddk-con, 76mm x 76mm	pad	437	108	288	834	50,306.88	180	130	0	0	310	18,699.20	180	0	0	180	0	0	0	0	180	0	0	0	0	0	0	0	190	60.32	10,857.60			
147 141154-HR-502 STENO NOTEBOOK	pbnc	220	350	100	930	22,006.40	0	0	0	0	0	0	0	0	0	0	270	0	0	0	270	0	0	0	0	0	0	0	0	0.80	216.00	216.00		
148 141157-PP-M01 PAPER, MULTICOPIY A4	ream	3234	150	665	4689	735,642.88	330	345	0	0	665	123,545.20	450	5	120	575	103,459.00	280	0	0	280	0	0	0	0	0	0	280	50,377.60	179.92	50,377.60			
149 141157-PP-M02 PAPER, MULTICOPIY LEGAL	ream	1110	48	72	1231	259,880.72	350	80	13	443	93,256.16	365	0	19	304	61,037.08	330	0	0	0	330	0	0	0	0	0	0	330	73,993.00	211.12	70,881.88	2,080	1,817.12	
150 141157-PP-C01 PAPER, MULTIPARPOSE A4	ream	52	0	0	52	8,490.56	0	0	0	0	0	0	0	0	0	0	2	0	2	0	2	0	0	0	0	0	0	0	0	0.80	1.60	1.60		
151 141157-PP-C02 PAPER, MULTIPARPOSE LEGAL	ream	52	0	0	52	9,626.24	0	0	0	0	0	0	0	0	0	0	2	0	2	0	2	0	0	0	0	0	0	0	0	0.80	1.60	1.60		
152 141153-PP-R01 PAD PAPER, ruled	pad	2	0	0	2	70.72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.80	1.60	1.60		
153 141157-PP-R01 PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00		
154 141153-RE-801 RECORD BOOK, 300 PAGES	book	109	59	70	238	17,326.40	0	40	0	0	40	2,912.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.80	20,238.40	278	72.80	
155 141153-RE-802 RECORD BOOK, 500 PAGES	book	32	29	59	120	12,604.80	0	35	0	35	3,676.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.80	16,281.20	155	105.04	
156 141179-TT-904 TISSUE, INTERFOILED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	29.12	0.00		
157 141179-TT-902 TOILET TISSUE PAPER, 2 PLY	pack	8	28	13	49	4,949.12	13	13	13	39	3,994.32	13	13	13	39	3,994.32	13	13	13	39	3,994.32	13	13	13	39	10	36	3,631.68	163.88	15,415.44	157	160.88		
PERFUMES OR COLOGNES OR FRAGRANCES																																		
158 5313162-15-501 HAND SANITIZER	bottle	5	0	0	5	495.80	0	8	0	0	6	529.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.80	87.36	11	990.96	
PESTICIDES OR PEST REPELLENTS																																		
159 1041929-IH-A01 INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	257.92	0	0.00	
PRINTED PUBLICATIONS																																		
160 550325H-PM-R01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (SA 9394)	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	37.21	0	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																																		
1 440305-PP-005 DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,947.20	0	0.00	
2 440305-CR-C04 INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,128.12	0	0.00	
3 440305-CR-C02 INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,179.32	0	0.00	
4 440305-CR-B04 INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	864.12	0	0.00	
5 440305-CA-B02 INK CARTRIDGE, CANON PG-610, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	882.22	0	0.00	
6 440305-EP-B17 INK CARTRIDGE, EPSON C13166100 (T6641), Black	cart	0	1	5	6	1,391.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.80	2,319.00	16	3,270.40	
7 440305-EP-C17 INK CARTRIDGE, EPSON C13166200 (T6642), Cyan	cart	0	1	5	6	1,451.20	0	0	0	0	5	1,211.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.80	2,422.00	16	3,275.20
8 440305-EP-M17 INK CARTRIDGE, EPSON C13166300 (T6643), Magenta	cart	0	1	5	6	1,451.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.80	2,422.00	16	3,275.20	
9 440305-EP-Y17 INK CARTRIDGE, EPSON C13166400 (T6644), Yellow	cart	0	1	5	6	1,451.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.80	2,422.00	16	3,275.20	
10 440305-PP-B40 INK CARTRIDGE, HP C2904AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	852.80	0	0.00	
11 440305-PP-B40 INK CARTRIDGE, HP C2984AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,048.32	0	0.00	
12 440305-PP-B09 INK CARTRIDGE, HP C8531AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	910.09	0	0.00	
13 440305-PP-T10 INK CARTRIDGE, HP C8532AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,053.32	0	0.00	
14 440305-PP-B17 INK CARTRIDGE, HP C6493WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	889.88	0	0.00	
15 440305-PP-T17 INK CARTRIDGE, HP C6493WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,047.28	0	0.00	
16 440305-HP-C40 INK CARTRIDGE, HP C6493WA (HP60), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	823.68	0	0.00	
17 440305-HP-C40 INK CARTRIDGE, HP C6493WA (HP60), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	823.68	0	0.00	
18 440305-HP-Y40 INK CARTRIDGE, HP C6493WA (HP60), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0																							







Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
						(Q1 amount)				(Q2 amount)								(Q3 amount)			
64	440303-HP-818 TONER CARTRIDGE, HP CE554A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	440303-HP-821 TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	440303-HP-822 TONER CARTRIDGE, HP CE285A (HP825A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	440303-HP-823 TONER CARTRIDGE, HP CE210A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	440303-HP-C23 TONER CARTRIDGE, HP CE314A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	440303-HP-Y23 TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	440303-HP-M23 TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	440303-HP-B24 TONER CARTRIDGE, HP CE304A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	440303-HP-C24 TONER CARTRIDGE, HP CE314A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	440303-HP-Y24 TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	440303-HP-M24 TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	440303-HP-B25 TONER CARTRIDGE, HP CE304A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,822.80	0.00
76	440303-HP-826 TONER CARTRIDGE, HP CE404A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.80	0.00
77	440303-HP-C26 TONER CARTRIDGE, HP CE404A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	440303-HP-Y26 TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
79	440303-HP-M26 TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
80	440303-HP-B27 TONER CARTRIDGE, HP CE410A (HP205), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
81	440303-HP-C27 TONER CARTRIDGE, HP CE411A (HP205), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,637.60	0.00
82	440303-HP-Y27 TONER CARTRIDGE, HP CE412A (HP205), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,660.00	0.00
83	440303-HP-M27 TONER CARTRIDGE, HP CE413A (HP205), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,660.00	0.00
84	440303-HP-828 TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,020.80	0.00
85	440303-HP-K28 TONER CARTRIDGE, HP CE505X, Black, High-cap	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,322.00	0.00
86	440303-HP-832 TONER CARTRIDGE, HP CE212A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	440303-HP-833 TONER CARTRIDGE, HP CE262A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	440303-HP-835 TONER CARTRIDGE, HP CE290A, LaserJet Pro M401n/405	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	440303-HP-831 TONER CARTRIDGE, HP CE290XC	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	440303-HP-836 TONER CARTRIDGE, HP CE291A (HP21A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,600.00	0.00
91	440303-HP-837 TONER CARTRIDGE, HP CE282A (HP28A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,004.72	0.00
92	440303-HP-K81 TONER CARTRIDGE, HP CE283XC (HP28X), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	440303-HP-839 TONER CARTRIDGE, HP CE287A (HP27), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	440303-HP-K82 TONER CARTRIDGE, HP CE283XC (HP28X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	12,728.00	0.00
95	440303-HP-860 TONER CARTRIDGE, HP CE350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	440303-HP-C60 TONER CARTRIDGE, HP CE351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,682.00	0.00
97	440303-HP-Y60 TONER CARTRIDGE, HP CE352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,682.00	0.00
98	440303-HP-M60 TONER CARTRIDGE, HP CE353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,682.00	0.00
99	440303-HP-861 TONER CARTRIDGE, HP CE360A (HP36A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,026.40	0.00
100	440303-HP-C61 TONER CARTRIDGE, HP CE361A (HP36A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,084.00	0.00
101	440303-HP-Y61 TONER CARTRIDGE, HP CE362A (HP36A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,084.00	0.00
102	440303-HP-M61 TONER CARTRIDGE, HP CE363A (HP36A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,084.00	0.00
103	440303-HP-862 TONER CARTRIDGE, HP CE400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,029.20	0.00
104	440303-HP-C62 TONER CARTRIDGE, HP CE402A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	440303-HP-Y62 TONER CARTRIDGE, HP CE402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	440303-HP-M62 TONER CARTRIDGE, HP CE403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	440303-HP-863 TONER CARTRIDGE, HP CE410A (HP201A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00








Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				
						Q1				Q2				Q3				Q4				
						Account				Account				Account				Account				
18	80141505-75-019	STEEL FILING CABINET	piece	0	12	0	12	0	0	0	0	0	0	0	0	0	0	0	0	12	7,500.00	127,500.00
19	80141505-75-019	VELUM BOARD PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
20	80141505-75-020	EXTENSION CORD	piece	50	25	23	98	0	2	2	0	0	0	0	0	0	0	0	0	100	1,000.00	100,000.00
21	80141505-75-021	PAINT	gallon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
22	80141505-75-022	COLORLED PAPER	pack	0	5	0	5	0	10	10	0	0	0	0	0	0	0	0	0	15	150.00	2,250.00
23	80141505-75-023	BOND PAPER	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
24	80141505-75-024	PEN PBI	pack	42	14	37	93	0	1	1	0	0	0	0	0	0	0	0	0	94	36.00	3,384.00
25	80141505-75-025	BOOK MAT	piece	11	0	3	14	0	5	5	0	0	0	0	0	0	0	0	0	19	50.00	950.00
26	80141505-75-026	GLUE STICK (PMS7B)	piece	53	29	25	106	0	10	10	0	0	0	0	0	0	0	0	0	116	68.00	10,288.00
27	80141505-75-027	GLUE STICK (PER GLUE GUN)	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
28	80141505-75-028	DECOORAHNT CAKE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
29	80141505-75-029	DISPOSABLE GLOVES	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
30	80141505-75-030	OFFICE CHAIR	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
31	80141505-75-031	MOBILE PHONE	pack	56	90	72	218	0	31	70	0	0	0	39	29	0	0	39	0	366	55.00	20,130.00
32	80141505-75-032	AUTOMATIC BATTERIES	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
33	80141505-75-033	PAIDLOCK	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
34	80141505-75-034	MOBILE PHONE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
35	80141505-75-035	COMPACT DISC	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
36	80141505-75-036	AMPLIFIER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
37	80141505-75-037	STORAGE BOX	piece	13	21	20	54	0	0	0	0	0	0	0	0	0	0	0	0	54	693.00	45,900.00
38	80141505-75-038	PLASTIC ENVELOPE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
39	80141505-75-039	DOCUMENT SCANNER	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00
40	80141505-75-040	WATER DISPENSER	unit	9	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	9	0.00	0.00
41	80141505-75-041	PRINTER/PNOL	pack	330	0	0	330	0	0	0	0	0	0	0	0	0	0	0	0	330	392.00	129,360.00
42	80141505-75-042	GLUE GUN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
43	80141505-75-043	JINKET PRINTER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
44	80141505-75-044	SPRAYERS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
45	80141505-75-045	POYDOME DOORNE	bebble	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
46	80141505-75-046	KEYBOARD	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
47	80141505-75-047	DSL/CAMERA	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
48	80141505-75-048	STEEL RACK	set	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0.00	0.00
49	80141505-75-049	LAMINATING MACHINE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50	80141505-75-050	PANEL FILTERS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51	80141505-75-051	ADJULIVE TICKETS (DOMESTIC)	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52	80141505-75-052	ADJULIVE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53	80141505-75-053	Car (Sedan or Hatchback)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00



Item #	Item # & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4
						ACOUNT	ACOUNT				ACOUNT	ACOUNT							ACOUNT	ACOUNT					ACOUNT
46	80141503-15-034 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
47	80141503-15-035 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	80141503-15-036 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	80141503-15-037 VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	80141503-15-038 TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	80141503-15-039 TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	80141503-15-040 MULTIPURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	80141503-15-041 ASSEMBLED OWNER-TYPE JEP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	80141503-15-042 ASSEMBLED PASSENGER JEP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	80141503-15-043 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	80141503-15-044 BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	80141503-15-045 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
<b>A. TOTAL</b>																									5,523,987.53
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																									552,398.75
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																									-
<b>D. GRAND TOTAL (A + B + C)</b>																									6,076,386.28
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 JESSIE CHEUM  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:   
 JOE LIND TIBERG  
 Accountant/Budget Officer

Approved by:   
 LEOLIA MITTILA  
 Head of Office/Agency

Date Prepared: AUGUST 14, 2023