

Department of Social Welfare and Development Cordillera Administrative Region 16th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (P/P)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE					
	CRASH COURSE ON CAMP COORDINATION AND CAMP MANAGEMENT AND INTERNALLY DISPLACED PERSONS PROTECTION (COM-IPPI) TRAINING FOR RESPONSE CLUSTER MEMBERS-B & L	DRMD	NO	NP-53 10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	Gap	319,200.00	319,200.00	0			
	CRASH COURSE ON CAMP COORDINATION AND CAMP MANAGEMENT AND INTERNALLY DISPLACED PERSONS PROTECTION (COM-IPPI) TRAINING FOR RESPONSE CLUSTER MEMBERS-SUPPLIES AND MATERIALS	DRMD	NO	NP-53 9 - Small Value Procurement/ NP-53 5 Agency-Agency/Shopping	SEPT	SEPT	SEPT	SEPT	Gap	5,640.00	5,640.00	0			
	LEARNING CONVERSATION WITH THE ACADEMIC AND OTHER STAKEHOLDERS	RCAT-VAWC	NO	NP-53 9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Gap	27,500.00	27,500.00	0			
	HIRING OF MOTOR VEHICLE FOR PROJECT LAWA (LOCAL ADAPTATION TO WATER ACCESS)	DRMD	NO	NP-53 9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	Gap	98,000.00	98,000.00	0			
	KALAH-CROSS Operations and Maintenance Training	KALAH	NO	NP-53 9 - Small Value Procurement/ NP-53 10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	Gap	755,550.00	755,550.00	0			
	SWAD RENTAL OFFICE FOR SWAD MOUNTAIN PROVINCE	SWAD MP	NO	NP-53 10 Lease of Real Property and Venue	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Gap	60,000.00	60,000.00	0			
	LOAD ALLOCATION OF MOBILE COMMUNICATION AND DATA SERVICES FOR CY 2023 FOR CIS STAFF AND MALASAKIT CENTERS	CIS	NO	Direct Contracting	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	Gap	475,200.00	475,200.00	0			
	PROPOSED VARIATION ORDER NO.2 COMPLETION OF THREE(3) STOREY DSWD-CAR RSCC BUILDING	BGMS	NO	NP-53 1 Two Failed Biddings	AUG	AUG	AUG	AUG	Gap	298,293.12	298,293.12	0			
	PURCHASE AND DELIVERY OF ELECTRICAL SUPPLIES FOR RRCV	RRCV	NO	NP-53 9 - Small Value Procurement	AUG	AUG	AUG	AUG	Gap	146,150.00	146,150.00	0			
	CATERING SERVICES FOR PROJECT LAWA LOCAL ADAPTATION TO WATER ACCESS ORIENTATION	DRMD	NO	NP-53 9 - Small Value Procurement	AUG	AUG	AUG	AUG	Gap	15,000.00	15,000.00	0			
	PROPOSED ROOF EXTENSION AND WATERPROOFING OF TRAINING CENTER ROOF DECK AND CONCRETE GUTTER	BGMS	NO	Competitive Bidding	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	Gap	879,318.02	879,318.02	0		CHANGE OF MOOE FROM NP-53 9 - Small Value Procurement TO Competitive Bidding	
	<b>GRAND TOTAL:</b>									<b>2,200,533.12</b>	<b>2,200,533.12</b>	<b>0</b>			

Consolidated by: **MARY MELODEE ANNE W. ANIPEW**  
Procurement Section Head

Recommending Approval by: **AMELYN P. CABRERA**  
BAC Alternate Chairperson

Subject as to availability of Funds:

Approved by: **LEO L. QUINTILLA**  
Regional Director

**MARY MELODEE ANNE W. ANIPEW**  
Procurement Section Head

**AMELYN P. CABRERA**  
BAC Alternate Chairperson

**NORIE C. CASTANEDA**  
OIC FMD Chief

**LEO L. QUINTILLA**  
Regional Director

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