

Department of Social Welfare and Development Cordillera Administrative Region 15th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	4PS NPMO QUARTERLY ASSESSMENT AND PLANNING ON PROGRAM IMPLEMENTATION CUM IMMERSION ACTIVITY	PPPP	NO	NP-53, 10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	120,000.00	120,000.00	0		
	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR ADMIN AND OPERATIONS OF THE RJJWC-CAR	RJJWC	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	2,510.00	2,510.00	0		
	STRESS MANAGEMENT/DEBRIEFING ACTIVITY FOR CIS FIELD AND SWAD STAFF: B & L	CIS	NO	NP-53, 10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	233,100.00	233,100.00	0		
	STRESS MANAGEMENT/DEBRIEFING ACTIVITY FOR CIS FIELD AND SWAD STAFF: HIRE OF VEHICLE	CIS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	36,000.00	36,000.00	0		
	STRESS MANAGEMENT/DEBRIEFING ACTIVITY FOR CIS FIELD AND SWAD STAFF: DOCUMENTER	CIS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	6,000.00	6,000.00	0		
	PURCHASE OF LOAD ALLOCATION FOR ICTS PERSONNEL	RICTMS	NO	Direct Contracting	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	16,524.00	16,524.00	0		
	PURCHASE OF MOBILE ALLOCATION FOR 2023	SFP	NO	Direct Contracting	JUNE-SEPT	JUNE-SEPT	JUNE-SEPT	JUNE-SEPT	JUNE-SEPT	JUNE-SEPT	2,400.00	2,400.00	0		
	TEAM BUILDING AND STRESS DEBRIEFING TOWARDS RESILIENT POLICY AND PLANS DIVISION STAFF: B & L	NHTS	NO	NP-53, 10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	130,500.00	130,500.00	0		
	TEAM BUILDING AND STRESS DEBRIEFING TOWARDS RESILIENT POLICY AND PLANS DIVISION STAFF: RENT OF VEHICLE	NHTS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	12,000.00	12,000.00	0		
	TEAM BUILDING AND STRESS DEBRIEFING TOWARDS RESILIENT POLICY AND PLANS DIVISION STAFF: DOCUMENTER	NHTS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	6,000.00	6,000.00	0		

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PURCHASE AND DELIVERY OF CHAIRS FOR THE USE OF 4PS RRMDO STAFF	pppp	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	AUG	Gap	299,000.00	299,000.00	0	
PURCHASE OF LOAD ALLOWANCE FOR PAMANA LGU LED SLP STAFFS FOR THIRD AND FOURTH QUARTER OF FY 2023	SLP	NO	Direct Contracting	JUL Y-DEC	JUL Y-DEC	JUL Y-DEC	JUL Y-DEC	JUL Y-DEC	Gap	28,800.00	28,800.00	0	
PURCHASE OF LOAD ALLOWANCE FOR SLP REGULAR AND EO 70 STAFFS FOR SECOND QUARTER OF FY 2023	SLP	NO	Direct Contracting	APR-JUNE	APR-JUNE	APR-JUNE	APR-JUNE	APR-JUNE	Gap	10,200.00	10,200.00	0	
PURCHASE OF LOAD ALLOWANCE FOR SLP REGULAR AND EO 70 AND ZERO HUNGER STAFFS FOR THIRD AND FOURTH QUARTER OF FY 2023	SLP	NO	Direct Contracting	JUL Y-DEC	JUL Y-DEC	JUL Y-DEC	JUL Y-DEC	JUL Y-DEC	Gap	239,400.00	239,400.00	0	
LEARNING CONVERSATION AND AWARDDING CEREMONY FOR THE NATATANGING PAMIL YANG PILIPINI (NPP) WINNER WITH THE REGIONAL INTER-AGENCY COMMITTEE ON FILIPINO FAMILY -PLAQUE	SECTORS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	Gap	2,000.00	2,000.00	0	
CAPACITY BUILDING ON TECHNICAL WRITING	STU	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	SEPT	Gap	295,298.00	295,298.00	0	
PURCHASE AND DELIVERY OF REFRIGERATOR AND KITCHEN MINI CART FOR FIELD OFFICE AND SWMD OFFICES	HRWS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	AUG	Gap	41,958.00	41,958.00	0	
TRAINING ON COMPLETED STAFF WORK FOR SUPERVISORS (BATOH 3 AND 4)- CATERING WITH HALL RENTAL	LDS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	Gap	70,000.00	70,000.00	0	
TRAINING ON COMPLETED STAFF WORK FOR SUPERVISORS (BATOH 3 AND 4)- DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	Gap	4,000.00	4,000.00	0	
PURCHASE AND DELIVERY OF TABLE STAND AND CHAIRS FOR DRMD	DRMD	NO	NP-53.9 - Small Value Procurement/Competitive Bidding	SEPT	SEPT	SEPT	SEPT	SEPT	Gap	105,500.00	105,500.00	0	
SHIELD PROGRAM ORIENTATION AND MEETING FOR SHIELD MULTI-DISCIPLINARY TEAM OF PUDTOL, APAYAO	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	OCT	Gap	32,300.00	32,300.00	0	
SHIELD PROGRAM ORIENTATION AND MEETING FOR SHIELD MULTI-DISCIPLINARY TEAM OF LUNA, APAYAO	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	OCT	Gap	32,300.00	32,300.00	0	
SHIELD PROGRAM ORIENTATION FOR PARENTS OR GUARDIAN OF BENEFICIARIES OF LUNAPAYAO(BATCH 1 AND 2)	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	OCT	Gap	65,600.00	65,600.00	0	
SHIELD PROGRAM ORIENTATION AND MEETING FOR SHIELD MULTI-DISCIPLINARY TEAM OF BANAUE, IFUGAO	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	OCT	Gap	28,300.00	28,300.00	0	
SHIELD PROGRAM ORIENTATION FOR PARENTS OR GUARDIAN OF BENEFICIARIES OF BANAUE,IFUGAO	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	OCT	Gap	20,300.00	20,300.00	0	

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STRATEGIC HELPDESK FOR INFORMATION, EDUCATION LITERACY AND OTHER DEVELOPMENTAL INTERVENTIONS (SHIELD) AGAINST CHILD LABOR PROGRAM ACTIVITIES-SUPPLIES AND MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	OCT	OCT	OCT	OCT	GAP	16,398.00	16,398.00	0	
STRATEGIC HELPDESK FOR INFORMATION, EDUCATION LITERACY AND OTHER DEVELOPMENTAL INTERVENTIONS (SHIELD) AGAINST CHILD LABOR PROGRAM ACTIVITIES-ADVOCACY MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GAP	4,800.00	4,800.00	0	
PURCHASE AND DELIVERY OF EXECUTIVE TABLE FOR CAO AND SAO	ADMIN	NO	NP-53.9 - Small Value Procurement/Competitive Bidding	OCT	OCT	OCT	OCT	GAP	84,000.00	84,000.00	0	
PURCHASE AND DELIVERY OF ASSORTED ICT CONSUMABLES	RICTMS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GAP	10,000.00	10,000.00	0	
PURCHASE AND DELIVERY OF ICT OFFICE SUPPLIES	RICTMS	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	AUG	AUG	AUG	AUG	GAP	9,900.00	9,900.00	0	
PURCHASE OF AIRLINE TICKET FOR THE TRAINING OF TRAINERS ON THE DSWD WISUPPORT PROGRAM FOR INDIVIDUALS AND FAMILIES	STU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	AUG	AUG	AUG	AUG	GAP	28,782.00	28,782.00	0	
Board and Lodging for the Municipal Roll Out on Participatory Barangay Development Planning	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	GAP	35,922,000.00	35,922,000.00	0	Additional Mode of Procurement used from NP-53.10 Lease of Real Property and Venue only to NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue
GRAND TOTAL:									1,993,870.00	1,993,870.00	0	-

Consolidated by:


MARY MELODIE ANNE W. ANIPEW
 Procurement Section Head


Recommending Approval by:


ENRIQUE H. GASCON, JR.
 BAC Chairperson

Subject as to availability of Funds:


NORIE G. CASTAÑEDA
 OIC FMD Chief

Approved by:


LEO L. QUINTILLA
 Regional Director