

Department of Social Welfare and Development Cordillera Administrative Region 14th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	MNO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	PURCHASE OF MATERIALS FOR THE PLUMBING REPAIRS AT FIELD OFFICE, TRAINING CENTER AND OTHER BUILDING FACILITIES	BGMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	Gap	119,319.00	119,319.00	0	
	MICRO-ENTERPRISE DEVELOPMENT TRAINING FOR ENHANCED SUPPORT SERVICES INTERVENTION (ESS) FOR PROJECT IMPLEMENTERS- B & L	PPPP	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	Gap	315,000.00	315,000.00	0	
	MICRO-ENTERPRISE DEVELOPMENT TRAINING FOR ENHANCED SUPPORT SERVICES INTERVENTION (ESS) FOR PROJECT IMPLEMENTERS- DOCUMENTER	PPPP	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Gap	5,000.00	5,000.00	0	
	COMPLETION OF THREE(3) STOREY DSWD-CAR RSCC BUILDING (VARIATION ORDER NO.2)	BGMS/CRC	NO	NP-53.1 Two Failed Biddings	JULY	JULY	JULY	JULY	Gap	444,882.09	444,882.09	0	
	SUPPLEMENTAL PROJECT PROPOSAL FOR STRATEGIC PLANNING WITH THE RMANCOM AND SWAD TEAM LEADERS FOR THE 4PS CS31 CASES AND OTHER ISSUES AND CONCERNS	PPPP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	Gap	1,800.00	1,800.00	0	
	PURCHASE OF LOAD FOR THE COMMUNICATION ALLOWANCE OF TCT STAFF	TCT	NO	Direct Contracting	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	Gap	7,800.00	7,800.00	0	
	DSWD-FOCAR PERSONAL PROTECTIVE GEAR SAFETY HELMET & EMERGENCY WHISTLE	DRMD	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	Gap	323,900.00	623,900.00	0	
	PURCHASE OF AIRLINE TICKET FOR THE TRAINING OF TRAINERS ON THE DSWD WISUPPORT PROGRAM FOR INDIVIDUALS AND FAMILIES	STU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	AUG	AUG	AUG	AUG	Gap	25,932.00	25,932.00	0	
	CAPABILITY BUILDING ACTIVITY OF NATIONAL ANTI-POVERTY COMMISSION FOR SENIOR CITIZEN SECTORAL COUNCIL(NAPC-SCS)-CATERING WITH HALL RENTAL	SECTORS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	Gap	16,850.00	16,850.00	0	
	ELDERLY FILIPINO WEEK AND NATIONAL RESPECT FOR CENTENARIANS DAY CELEBRATION-CATERING	SECTORS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	Gap	37,500.00	37,500.00	0	
	ELDERLY FILIPINO WEEK AND NATIONAL RESPECT FOR CENTENARIANS DAY CELEBRATION-ADVOCACY MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	Gap	8,700.00	8,700.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 14th Supplemental Annual Procurement Plan for FY 2023

SUPPLEMENTAL OFFICE RENTAL FOR SWAD KALINGA FOR JULY TO DECEMBER 2023	SW/AD KALINGA	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	240,000.00	240,000.00	0	
PURCHASE AND DELIVERY OF MATERIALS AND EQUIPMENT FOR THE IMPLEMENTATION OF SUPPORT PROJECT TO BAHAY PAG-ASA PROJECT OF BPA BAGUIO IN RELATION TO ITS CONDUCT OF SKILLS TRAINING ON HOLLOW-BLOCKS MAKING AND WELDING FOR BPA RESIDENTS	RJ/WC	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	22,800.00	22,800.00	0	
PURCHASE AND DELIVERY OF MATERIALS AND EQUIPMENT FOR THE SUBSIDIES TO BPA BAGUIO FOR THE IMPLEMENTATION OF SUPPORT PROJECT TO BAHAY PAG-ASA PROJECT. SKILLS TRAINING ON BAKING FOR BPA RESIDENTS	RJ/WC	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	72,560.00	72,560.00	0	
PURCHASE AND DELIVERY OF MATERIALS FOR THE SUBSIDIES TO BPA BAGUIO FOR THE IMPLEMENTATION OF SUPPORT PROJECT TO BAHAY PAG-ASA PROJECT: PERSONAL SUPPLIES AND ART/EDUCATIONAL MATERIALS FOR BPA BAGUIO RESIDENTS	RJ/WC	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	84,393.00	84,393.00	0	
PURCHASE AND DELIVERY OF SUBSIDIES TO BPA BAGUIO FOR THE IMPLEMENTATION OF SUPPORT PROJECT TO BAHAY PAG-ASA PROJECT: APPLIANCES, IT EQUIPMENT, FURNITURES AND FIGURES FOR THE USE OF BPA BAGUIO RESIDENTS	RJ/WC	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	65,047.00	65,047.00	0	
PURCHASE AND DELIVERY OF SUPPLIES AND MATERIALS FOR THE IMPLEMENTATION OF SUPPORT PROJECT TO BAHAY PAG-ASA PROJECT OF BPA BAGUIO IN RELATION TO ITS CONDUCT OF SKILLS TRAINING ON HYDROPONICS AND BEADS CRAFT MAKING FOR BPA BAGUIO RESIDENTS	RJ/WC	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	48,400.00	48,400.00	0	
TRAINING ON PSYCHOSOCIAL CARE AND SUPPORT SERVICES FOR PERSONS LIVING WITH HIV (PLHV)- B & L	RCAT-VAWC	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	GoP	147,500.00	147,500.00	0	
TRAINING ON PSYCHOSOCIAL CARE AND SUPPORT SERVICES FOR PERSONS LIVING WITH HIV (PLHV)-DOCC/MENTER	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	6,000.00	6,000.00	0	



**Department of Social Welfare and Development Cordillera Administrative Region 14th Supplemental Annual Procurement Plan for FY 2023**

FAMILY FAIR DAY	SECTORS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	GoP	30,300.00	30,300.00	0
LEARNING CONVERSATION AND AWARDDING CEREMONY FOR THE NATATANGING PAMIL YANG PILIPINI (NPP) WINNER WITH THE REGIONAL INTER-AGENCY COMMITTEE ON FILIPINO FAMILY	SECTORS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	GoP	13,000.00	13,000.00	0
PURCHASE OF PLANE TICKET FOR THE TRAINING ON HAZARD VULNERABILITY AND RISK ASSESSMENT WITH THE USE OF GIS AND REMOTE SENSING TECHNOLOGIES IN PRE AND POST DISASTER	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	JULY	GoP	50,638.00	50,638.00	0
PURCHASE AND DELIVERY OF FIRST AID KIT AND ITS CONTENTS FOR ALL SWAD AND MUNICIPAL OFFICES FOR CY 2023	HRWS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	AUG	GoP	918,786.40	918,786.40	0
HRMDS-LDD COMPETENCY ENHANCEMENT TRAINING-B & L	LDS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	OCT	GoP	195,000.00	195,000.00	0
HRMDS-LDD COMPETENCY ENHANCEMENT TRAINING-DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	OCT	GoP	6,000.00	6,000.00	0
HRMDS-LDD COMPETENCY ENHANCEMENT TRAINING-SUPPLIES	LDS	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping	OCT	OCT	OCT	OCT	OCT	GoP	3,450.00	3,450.00	0
CY 2023 PRAISE AWARDS DELIBERATION	HRWS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	AUG	GoP	60,000.00	60,000.00	0
PROPOSED ROOF EXTENSION AND WATERPROOFING OF TRAINING CENTER ROOF DECK AND CONCRETE GUTTER	BCMS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	879,318.02	879,318.02	0
PURCHASE AND DELIVERY OF CERTIFICATE HOLDER FOR LETTER OF FELICITATION AND CERTIFICATES OF PARTICIPANTS DURING CAPABILITY BUILDING ACTIVITIES	SECTORS	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping	AUG	AUG	AUG	AUG	AUG	GoP	7,500.00	7,500.00	0
YEAR-END SYNERGY AND NURTURING INTERPERSONAL	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV	NOV	NOV	NOV	NOV	GoP	90,000.00	90,000.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR THE USE OF PRMO AND POO PERSONNEL	PPPP	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping	SEPT	SEPT	SEPT	SEPT	SEPT	GoP	55,440.00	55,440.00	0
<b>GRAND TOTAL:</b>										<b>4,602,815.51</b>	<b>4,602,815.51</b>	<b>0</b>

Consolidated by:  **MARY MELODIE ANNE W. ANIPEW**  
Procurement Section Head

Recommending Approval by:  **ENRIQUE H. GASCON, JR.**  
BAC Chairperson

Subject as to availability of Funds:

Approved by:  **LEO L. QUINTILLA**  
Regional Director

**ENRIQUE H. GASCON, JR.**  
BAC Chairperson

**NORIE C. CASTANEDA**  
OIC, FMD Chief

**LEO L. QUINTILLA**  
Regional Director