

Department of Social Welfare and Development Cordillera Administrative Region 13th Supplemental Annual Procurement Plan for FY 2023





Code (P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
	PROPOSED INTERIOR REPAINTING OF DSWD-CAR FIELD OFFICE GROUND FLOOR	BGMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	578,948.82	578,948.82	0		
	PURCHASE AND DELIVERY OF TABLES AND CHAIRS FOR DRMD	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	120,400.00	120,400.00	0		
	PURCHASE OF SEMI EXPENDABLE EQUIPMENT FOR THE USE OF SOCIAL PENSION PROGRAM AND SWAD OFFICES	SOCPEN	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	1,285,500.00	1,285,500.00	0		
	STRENGTHENING PROGRAM COORDINATION SUPPORT GROUP PROCESSES, AND STRESS MANAGEMENT ACTIVITY FOR THE ADMINISTRATIVE CLUSTER-B & L	PS	NO	NP-53.10 Lease of Real Property and Venue	SEP	SEP	SEP	SEP	GoP	1,193,500.00	1,193,500.00	0		
	STRENGTHENING PROGRAM COORDINATION SUPPORT GROUP PROCESSES, AND STRESS MANAGEMENT ACTIVITY FOR THE ADMINISTRATIVE CLUSTER-VEHICLE	PS	NO	NP-53.9 - Small Value Procurement	SEP	SEP	SEP	SEP	GoP	462,000.00	462,000.00	0		
	STRENGTHENING PROGRAM COORDINATION SUPPORT GROUP PROCESSES, AND STRESS MANAGEMENT ACTIVITY FOR THE ADMINISTRATIVE CLUSTER-TRAINING SUPPLIES	PS	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	SEP	SEP	SEP	SEP	GoP	17,700.00	17,700.00	0		
	STRENGTHENING PROGRAM COORDINATION SUPPORT GROUP PROCESSES, AND STRESS MANAGEMENT ACTIVITY FOR THE ADMINISTRATIVE CLUSTER-DOCUMENTER	PS	NO	NP-53.9 - Small Value Procurement	SEP	SEP	SEP	SEP	GoP	12,000.00	12,000.00	0		
	RETLING AND REPAINTING OF THE 4PS DIVISION CHIEF'S OFFICE	PPPP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	20,510.00	20,510.00	0		
	GAD MAPPING AND ASSESSMENT FOR SELECTED GENDER RED SITE MUNICIPALITIES WITH HIGH NUMBER OF CHILD PROTECTION AND GENDER BASED VIOLENCE (CPGBV) CASES	PPPP	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	15,000.00	15,000.00	0		

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MEETING WITH BARANGAY BALIWAN MOVE OFFICIALS AND MEMBERS	PPPP	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Gap	2,000.00	2,000.00	0	
ENHANCEMENT TRAINING OF DUTY BEARERS ON THE UTILIZATION OF JUVENILE JUSTICE MANAGEMENT AND INFORMATION SYSTEM	RJWJC	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	Gap	104,400.00	104,400.00	0	
PEST CONTROL AT REGIONAL AND SATELLITE WAREHOUSES	DRMID	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	Gap	753,400.00	753,400.00	0	
PURCHASE OF AIRLINE TICKET FOR OFFICIAL LOCAL TRAVEL OF STAFF TO ATTEND NP/MO-INITIATED TRAINING	PPPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	Gap	40,000.00	40,000.00	0	
PURCHASE OF CUTTING SERVICE FOR THE EXISTING ACRYLIC	IAU	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	Gap	10,400.00	10,400.00	0	
PURCHASE OF AIRLINE TICKET FOR THE TRAINING OF TRAINERS ON THE DSWD WISUPPORT PROGRAM FOR INDIVIDUALS AND FAMILIES	STU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	AUG	AUG	AUG	AUG	Gap	22,932.00	22,932.00	0	
SUPPLEMENTAL PROPOSAL FOR THE PANTAWID PAMILYA MONITORING AND EVALUATION (M & E) ACTIVITIES FOR INTERMEDIARIES AND STAKEHOLDERS FOR CALENDAR YEAR 2023 (PAC MEETING, CSO MEETING, STAKEHOLDERS MEETING FOR HEALTH)	PPPP	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Gap	15,000.00	15,000.00	0	
PURCHASE OF AIRLINE TICKET FOR THE TRAINING ON INTERNAL AUDIT AND INTERNAL CONTROL STANDARDS FOR THE PHILIPPINES PUBLIC SECTOR (IASPPS/ICSPS) CUM MID-YEAR ASSESSMENT AND GENDER AND DEVELOPMENT ORIENTATION IN ILOILO CITY ON JULY 24-28,2023	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	Gap	16,125.00	16,125.00	0	
ANNUAL DATA MANAGEMENT AND INTEGRATION SECTION CONSULTATION CONFERENCE-B & L	PPPP	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	Gap	252,000.00	252,000.00	0	
ANNUAL DATA MANAGEMENT AND INTEGRATION SECTION CONSULTATION CONFERENCE-DOCUMENTER	PPPP	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Gap	6,000.00	6,000.00	0	
AMENDMENT TO THE APPROVED APS MONITORING AND EVALUATION (M & E) ACTIVITIES FOR INTERMEDIARIES AND STAKEHOLDERS FOR CALENDAR YEAR 2023 PANTAWID PAMILYA YANG PILIPINO PROGRAM(APS) REGIONAL CONFERENCE-B & L	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	Gap	834,700.00	834,700.00	0	



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AMENDMENT TO THE APPROVED 4PS MONITORING AND EVALUATION (M & E) ACTIVITIES FOR INTERMEDIARIES AND STAKEHOLDERS FOR CALENDAR YEAR 2023 PARTNERSHIP GATHERING-B & L	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	Gop	196,700.00	196,700.00	0	
AMENDMENT TO THE APPROVED 4PS MONITORING AND EVALUATION (M & E) ACTIVITIES FOR INTERMEDIARIES AND STAKEHOLDERS FOR CALENDAR YEAR 2023- PANTAWID PAMUYANG PILIPINO PROGRAM(4PS) REGIONAL CONFERENCE- OTHER SUPPLIES	PPPP	NO	NP-53.9 - Small Value Procurement	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	Gop	84,750.00	84,750.00	0	
AMENDMENT TO THE APPROVED 4PS MONITORING AND EVALUATION (M & E) ACTIVITIES FOR INTERMEDIARIES AND STAKEHOLDERS FOR CALENDAR YEAR 2023 PARTNERSHIP GATHERING-OTHER SUPPLIES	PPPP	NO	NP-53.9 - Small Value Procurement	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	Gop	79,250.00	79,250.00	0	
PURCHASE AND DELIVERY OF OFFICE TABLE FOR THE USE OF 4PS DIVISION CHIEF	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	Gop	27,000.00	27,000.00	0	
SUPPLY AND INSTALLATION OF DSWD SWAD BENGUET SIGNAGES TO BE VISIBLE FOR ITS CLIENTS	BGMS/SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	Gop	20,486.00	20,486.00	0	
LISTAHANAN 3 ADVERTISING EXPENSE AND ADVOCACY MATERIALS	SMU-LHTS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	Gop	241,100.00	241,100.00	0	
VEHICLE RENTAL FOR THE LEADERSHIP SKILLS DEVELOPMENT FOR 4PS FOCALS AND SUPERVISORS	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	Gop	93,808.00	93,808.00	0	
BOARD AND LODGING RE: 1st Supplemental Proposal to the Approved Monitoring and Evaluation Learning and Development Interventions for 2023 - Data and KPI Conference for Benguet	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	Gop	29,340.00	29,340.00	0	
BOARD AND LODGING RE: 1st Supplemental Proposal to the Approved Monitoring and Evaluation Learning and Development Interventions for 2023 - Data and KPI Conference for Abra	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	Gop	49,200.00	49,200.00	0	
MONTHLY PREVENTIVE MAINTENANCE AND SERVICE (PMS) OF THE ELEVATOR OF REGIONAL HAVEN FOR WOMEN AND GIRLS BUILDING FROM AUGUST 2023 TO DECEMBER 2023	BGMS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	Gop	65,000.00	65,000.00	0	
PURCHASE OF SEMI-EXPENDABLE FOR 4PS PRMO STAFF	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	Gop	436,400.00	436,400.00	0	
<b>GRAND TOTAL:</b>										<b>6,649,149.82</b>	<b>6,649,149.82</b>	<b>0</b>	
Consolidated by:  <b>MARY MELODEE ANNE W. ANIPEW</b> Procurement Section Head			Recommending Approval by:  <b>ENRIQUE H. GASCON, JR.</b> BAO-Chairperson			Subject as to availability of Funds:			Approved by:  <b>NOEL Q. CASTANEDA</b> OIC PMD Chief			Approved by:  <b>NOEL Q. CASTANEDA</b> Regional Director	