

Department of Social Welfare and Development Cordillera Administrative Region 12th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	PURCHASE OF AIRLINE TICKETS FOR OFFICIAL LOCAL TRAVEL TO STAFF TO ATTEND NPMO-INITIATED TRAINING	PPPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	Gap	36,662.00	36,662.00	0	
	PURCHASE OF AIRLINE TICKET FOR THE TRAINING OF TRAINERS (TOT) ON CASE MANAGEMENT OF INSURGENT RETURNEEES ON JULY 10-14, 2023 IN DAVAO CITY	SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	Gap	24,950.00	24,950.00	0	
	PURCHASE OF GOODS FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF PILARABRA	SFP	NO	NP-53.12 Community Participation	AUG	AUG	AUG	AUG	Gap	816,480.00	816,480.00	0	
	PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN ASIPULO, IFUGAO	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	Gap	932,400.00	932,400.00	0	
	PURCHASE OF AIRLINE TICKET FOR THE CAPACITY BUILDING ON STRATEGIC COMMUNICATION FOR THE SUPPLEMENTARY FEEDING PROGRAM TEAM ON AUGUST 13-19 AT CEBU CITY AND TRAINING OF TRAINERS ON WASH AND LEARN ON JULY 31-AUGUST 4, 2023 AT SURIGAO CITY	SFP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	Gap	127,670.00	127,670.00	0	
	PURCHASE OF AIRLINE TICKET FOR THE PEACE AND DEVELOPMENT PROGRAMS MID-YEAR ASSESSMENT AND ENHANCEMENT WORKSHOP ON JULY 17-21, 2023 AT ILOILO CITY	SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	Gap	16,778.00	16,778.00	0	
	PURCHASE OF AIRLINE TICKET FOR THE TRAINING ON THE COMPREHENSIVE PROGRAM FOR CHILDREN, FAMILIES, AND INDIGENOUS PEOPLE IN STREET SITUATIONS IMPLEMENTATION AND THE OPLAN PAG-ABOT (REACH OUT) TO CHILDREN, FAMILIES AND INDIVIDUALS IN STREET SITUATION ON JULY 17-21, 2023 AT ZAMBOANGA CITY	SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	Gap	84,788.00	84,788.00	0	
	STRENGTHENING LSWDOS SUPPORT AS PARTNERS IN THE 4PS IMPLEMENTATION FOR RESPONSIVE AND HOLISTIC INTERVENTION B & L	PPPP	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	Gap	763,200.00	763,200.00	0	

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STRENGTHENING LSWDOS SUPPORT AS PARTNERS IN THE 4PS IMPLEMENTATION FOR RESPONSIVE AND HOLISTIC INTERVENTION:DOCUMENTER	PPPP	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	OCT	GOP	12,000.00	12,000.00	0	
STRENGTHENING LSWDOS SUPPORT AS PARTNERS IN THE 4PS IMPLEMENTATION FOR RESPONSIVE AND HOLISTIC INTERVENTION:SUPPLIES AND MATERIALS	PPPP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	OCT	OCT	OCT	OCT	OCT	GOP	6,989.00	6,989.00	0	
INTER-CENTER MIDYEAR PROGRAM REVIEW AND EVALUATION WORKSHOP(PREV),CONTINGENCY PLANNING AND CENTERS/RESIDENTIAL CARE FACILITIES (CRCF)-REGIONAL INSPECTORATE COMMITTEE (RIC)	CRCF	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	GOP	70,000.00	70,000.00	0	
INTER-CENTER MIDYEAR PROGRAM REVIEW AND EVALUATION WORKSHOP(PREV),CONTINGENCY PLANNING AND CENTERS/RESIDENTIAL CARE FACILITIES (CRCF)-REGIONAL INSPECTORATE COMMITTEE (RIC) INTERFACING ACTIVITY-DOCUMENTER	CRCF	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	GOP	4,000.00	4,000.00	0	
NATIONAL DISABILITY PREVENTION AND REHABILITATION WEEK-CATERING	SECTORS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	GOP	38,500.00	38,500.00	0	
NATIONAL DISABILITY PREVENTION AND REHABILITATION WEEK-ADVOCACY MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	GOP	12,400.00	12,400.00	0	
PURCHASE OF AIRLINE TICKET FOR THE CONDUCT OF STRESS AND WELL BEING MANAGEMENT TRAINING FOR THE STAFF OF PROGRAMS FOR OLDER PERSON ON JULY 25-29,2023	SOCPEN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	JULY	GOP	38,668.00	38,668.00	0	
SUPPLEMENTAL PR FOR THE PURCHASE OF AIRLINE TICKET MANILA TO ZAMBONGA CITY ON JULY 17-21,2023	SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	JULY	GOP	45,172.00	45,172.00	0	
NATIONAL NEWSPAPER PUBLICATION	RSCC	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	GOP	23,000.00	23,000.00	0	
4PS SPECIAL VALIDATION, POST ASSESSMENT, SECOND SEMESTER LISTAHANAN STRATEGIC PLANNING AND UCT PAYOUT POST ASSESSMENT REVIEW WORKSHOP CDM STRESS DEBRIEFING VEHICLE	NHTS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	GOP	23,452.00	23,452.00	0	

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2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Filed Offices' Assistant Regional Directors for Administration (ARDAg)-Eventifying	ORARDA	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	18,000.00	18,000.00	0	
2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Filed Offices' Assistant Regional Directors for Administration (ARDAg)-Leil	ORARDA	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	10,000.00	10,000.00	0	
REPLACEMENT OF BROKEN AND DISCONTINUOUS WATERLINE OF RRCCY FROM BANWANGAN RESERVOIR TO MONGLO	BGMS/RRCCY	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	712,140.98	712,140.98	0	
SUPPLEMENTAL PROJECT PROPOSAL FOR THE EXTENSION OF GESTDAN CENTRUM INTERNET SUBSCRIPTION FOR 2023	RICTMS	NO	Direct Contracting	AUGUST-DEC	AUGUST-DEC	AUGUST-DEC	AUGUST-DEC	AUGUST-DEC	AUGUST-DEC	GOP	20,000.00	20,000.00	0	
PURCHASE OF MATERIALS FOR THE ELECTRICAL REPAIR AND MAINTENANCE AT DSWD FIELD OFFICE CAR AND OTHER BUILDING FACILITIES	BGMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	202,550.61	202,550.61	0	
PURCHASE OF MATERIALS FOR THE PLUMBING REPAIRS AT FIELD OFFICE TRAINING CENTER AND OTHER BUILDING FACILITIES	BGMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	92,319.00	92,319.00	0	
REPAIR AND MAINTENANCE AT FIELD OFFICE TRAINING CENTER AND OTHER BUILDING FACILITIES SAFETY PROTECTION OF SKILLED PERSONNEL AND TECHNICAL STAFF	BGMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	62,400.00	62,400.00	0	
SIPHONING OF SEPTIC TANK	BGMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	24,000.00	24,000.00	0	
PURCHASE AND DELIVERY OF DESK TYPE DRY SEAL FOR CERTIFICATES AND BENEHICIARY'S ID	PPPP	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	AUG	AUG	GOP	20,000.00	20,000.00	0	
LEARNING CONVERSATION WITH AICS SERVICE PROVIDERS	CIS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	GOP	16,000.00	16,000.00	0	
PURCHASE OF SEMI-EXPENDABLE FOR AFS RMO STAFF	PPPP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	436,400.00	436,400.00	0	
CATERING SERVICES RE: KALAHICIDSS PAMANA-IP CDD Activities for the Municipality of Luna, Apayao CY 2023	KALAHICIDSS	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	July-December	July-December	GOP	72,040.00	72,040.00	0	
CATERING SERVICES RE: KALAHICIDSS PAMANA-IP CDD Activities for the Municipality of Flora, Apayao CY 2023	KALAHICIDSS	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	July-December	July-December	GOP	72,040.00	72,040.00	0	

