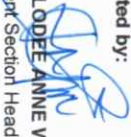

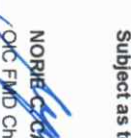



Department of Social Welfare and Development Cordillera Administrative Region 11th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)					
					Advertisement/ Posting of IS/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO				
	AIRLINE TICKET FROM MANILA TO CAGAYAN DE ORO CITY AND VICE VERSA TO ATTEND TO ATTEND THE TOT ON THE STANDARDIZED TRAINING/LEARNING MATERIALS ON ALL CAPACITY BUILDING ACTIVITIES FOR BENEFICIARIES	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	GOP	18,939.00	18,939.00	0					
	PURCHASE OF MOBILE ALLOCATION FOR 2023	SFP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GOP	60,000.00	60,000.00	0					
	PURCHASE DELIVERY AND INSTALLATION OF WALL MOUNT DATA CABINET FOR THE SAFEKEEPING OF THE RADIO EQUIPMENT FOR ICTMS AND DRMD	DRMD/RIC TMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GOP	20,000.00	20,000.00	0					
	FLIGHT TICKET FOR RDS ATTENDANCE TO THE CY 2023 MID YEAR NATIONAL MANAGEMENT CONFERENCE(NMDC)	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	GOP	26,227.00	26,227.00	0					
	GRAND TOTAL:	ORDA	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GOP	581,550.00	581,550.00	0					
Consolidated by:  MARY MELODEE ANNE W. ANIPEW Procurement Section Head					Recommending Approval by:  ENRIQUE H. GASCON, JR. BAC Chairperson					Subject as to availability of Funds:  NORIE C. CASTANEDA OIC FMD Chief					Approved by:  LEO L. QUINTILLA Regional Director		