Department of Social Welfare and Development Cordillera Administrative Region 10th Supplemental Annual Procurement Plan for FY 2023

(PA	Project	End-User	Procurement Activity?		Mode of Procurement	Advertis	Advertis	Advertis	Advertis	Advertisement/ Submission/O Notice of Posting of pening of Bids Award	Advertisement/ Submission/O Notice of Contract Posting of pening of Bids Award Signing Funds	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Contract Posting of pening of Bids Award Signing
			(Yes/No)			Posting or IB/REI		pening of Bids	pening of Bids Award	pening of Bids Award Signing	pening of Bids Award Signing Total	pening of Bids Award Signing
2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Filed Offices' Assistant Regional Directors for Administration (ARDAs)-Training Materials	nal	OARDA	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	53.5	JULY		חרא	מורא מורא	חורא חורא	חרא חרא חרא	אחרג אחרג אחרג פסש
2nd Semester (Support Service Meeting with Fi Directors for Ac Documenter	2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Filed Offices' Assistant Regional Directors for Administration (ARDAs)- Documenter	OARDA	NO	NP-53.9 - Small Value Procurement		JULY	מחרא מחרא		חחדא	חרא	חרג חרג חרג	חרג אחרג Gob
~ ~ ~ ~	CATERING SERVICES RE, KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Paracelis, Mountain Province CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement		JULY- NOVEMBER	JULY- NOVEMBER	JULY: MBER NOVEMBER NOVEMBER	JULY- NOVEMBER	JULY: MBER NOVEMBER NOVEMBER	JULY- JULY- NOVEMBER NOVEMBER NOVEMBER	JULY- JULY- NOVEMBER NOVEMBER GOP
	Bolliney - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement		JULY-DEC	אחדא-ספכ אחדא-ספכ		JULY-DEC	JULY-DEC JULY-DEC	JULY-DEC JULY-DEC JULY-DEC	JULY-DEC JULY-DEC GOP 1
	Bucay - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement		JULY-DEC	JULY-DEC JULY-DEC		JULY-DEC	JULY-DEC JULY-DEC	JULY-DEC JULY-DEC JULY-DEC	JULY-DEC JULY-DEC GoP
걸등	Luba - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement		JULY-DEC	JULY-DEC JULY-DEC		JULY-DEC	JULY-DEC JULY-DEC	JULY-DEC JULY-DEC JULY-DEC	JULY-DEC JULY-DEC GOP
Ma	Manabo - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	<u>_</u>	JULY-DEC	ULY-DEC JULY-DEC		JULY-DEC	JULY-DEC JULY-DEC	JULY-DEC JULY-DEC GOP	JULY-DEC JULY-DEC GOP
Sar	San Isidro - Catering Services for the PAMANA- IP CDD Activities for CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	<u>-</u>	JULY-DEC	OLY-DEC JULY-DEC		JULY-DEC	JULY-DEC JULY-DEC	JULY-DEC JULY-DEC JULY-DEC	JULY-DEC JULY-DEC GOP
Flor	Flora - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	<u>C.</u>	JULY-DEC	OLY-DEC JULY-DEC		JULY-DEC	JULY-DEC JULY-DEC	JULY-DEC JULY-DEC JULY-DEC	JULY-DEC JULY-DEC GOP
CDE	Luna - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	-	JULY-DEC	ULY-DEC JULY-DEC	- "	JULY-DEC	חור ספכ חור ספכ	JULY-DEC JULY-DEC JULY-DEC	JULY-DEC JULY-DEC JULY-DEC Gop
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Tab	Tabuk - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement		JULY-DEC	JULY-DEC JULY-DEC		JULY-DEC	JULY-DEC JULY-DEC JULY-DEC	JULY-DEC JULY-DEC	JULY-DEC JULY-DEC GoP

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GSS	BGMS	рррр	RICTNIS	KALAHI	PSD	KALAHI	KALAHI	KALAHI	KALAHI	KALAHI	KALAHI	KALAHI	KALAHI
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Alriine Tickets	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53 9 - Small Value Procurement/NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
חרג	JULY	AUG & NOV	JULY	AUG-NOV	OCT-DEC	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC
אחרא	אחרג	AUG & NOV	JULY	AUG-NOV	OCT-DEC	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC
חרג	אחרא	AUG & NOV	JULY	AUG-NOV	OCT-DEC	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC
JULY	אחר.	AUG & NOV	JULY	AUG-NOV	OCT-DEC	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC
GoP	Gop	GoP	Gop	GoP	GoP	GoP	GoP	Gop	GOP	GoP	GoP	GoP	GoP
108,000.00	678,957.21	124,000.00	24,000.00	3,336,800.00	465,494.40	525,750.00	525,750.00	297,000.00	35,922,000.00	11,445,300.00	600,000.00	600,000.00	600,000.00
108,000.00	678,957.21	124,000.00	24,000.00	3,336,800.00	465,494.40	525,750.00	525,750.00	297,000.00	35,922,000.00	11,445,300.00	600,000.00	600,000.00	600,000.00
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PROPOSED ADDITIONAL IMPROVEMENTS	CONSTRUCTION OF RSCC THERAPEUTIC POOL	PROPOSED REHABILITATION OF RRCY COMPLEX	RETROFITTING OF RRCY COVERED COURT AND CONSTRUCTION OF FIRST BASEMENT	PURCHASE OF DESKTOPS FOR FIELD OFFICE CAR	ROLL OUT MC 07 SERIES OF 2023: DOCUMENTER	ROLL OUT MC 07 SERIES OF 2023: B & L	STRATEGIC PLANNING WITH THE RMANCOM AND SWAD TEAM LEADERS FOR THE 4PS CS31 CASES AND OTHER ISSUES AND CONCERNS	2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Filed Offices' Assistant Regional Directors for Administration (ARDAs)	CATERING SERVICES RE: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Tabuk City, Kalinga CY 2023	CAPABILITY BUILDING ON COMPLETED SOCIAL TECHMOLOGIES IN THE LOCAL GOVERNMENT UNITS FOR STAKEHOLDERS AND INTERMEDIARIES IN CAR. MANKAYAN AND BANAUE	DIGITAL TRANSFORMATION TEAM PLANNING WORKSHOP	WRITESHOP FOR THE DEVELOPMENT OF GUIDELINES ON SECLUSION AND RESTRAINT, INFORMED CONSENT AND ALGORITHM ON SUICIDE PREVENTION: TRAINING SUPPLIES	WRITESHOP FOR THE DEVELOPMENT OF GUIDELINES ON SECLUSION AND RESTRAINT, INFORMED CONSENT AND ALGORITHM ON SUICIDE PREVENTION: B & L	
RSCC	RSCC	RRCY	RRCY	RICTNIS	SLP	SLP	PDPS	OARDA	KALAHI	STU	OARDA/RIC TMS	CRCF	CRCF	Departm
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	ent of Soc
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	NP-53.10 Lease of Real Property and Venue	Department of Social Welfare and Development Cordillera Administrative Region 10th Supplemental Annual Procurement Plan for FY 2023
JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY	שוערץ	JULY	AULY	ATUL	JULY - OCTOBER	AUG	JULY	שורא	מרג מרג	ordillera /
JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	חרא	JULY	JULY	אחרא	JULY	JULY - OCTOBER	AUG	JULY	שטורא	חרג	dministrat
JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY	JULY	JULY	חרא	JULY	JULY - OCTOBER	AUG	חרא	חרג	חרא	ive Region
JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY	JULY	JULY	אחרא	JULY	JULY - OCTOBER	AUG	JULY	JULY	טטנא	10th Supp
GoP	GoP	Gop	GoP	GoP	GoP	GoP	GOP	Gop	Gop	GO _P	GoP	СОР	_{တို}	lement
5,100,000.00	1,384,025.00	16,500,000.00	21,138,017.00	110,000.00	6,000.00	1,118,700.00	29,000.00	566,900.00	659,840.00	66,000.00	226,800.00	27,645.00	962,800.00	al Annual Procure
5,100,000.00	1,384,025.00	16,500,000.00	21,138,017.00	110,000.00	6,000.00	1,118,700.00	29,000.00	566,900.00	659,840.00	66,000.00	226,800.00	27,645.00	962,800.00	ment Plan for
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	Regional Director	R		hief	OIC FMD Chief			BAC Chairperson			Procurement Section Head	
	LEO L. QUINTILLA		•	NORIE S. CASTANEDA	NORIE E.			ENRIQUE H. GASCON,JR.			MARY MELODEH ANNE W. ANIPEW	
	Approved by:		y of Fun	Subject as to availability of Funds:	Subject as			Recommending Approval by:			Consolidated by:	_
	120,694,210,61	120,694,210.61									GRAND TOTAL:	
0	55,689.00	55,689.00	GoP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	DRMD	PURCHASE OF PLAIN TICKET FOR STAFF TO ATTEND VOLUNTEER MANAGEMENT WRITESHOP	
0	14,693.00	14,693.00	GoP	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	PPD	PURCHASE OF AIRPLANE TICKET FOR THE DATA MANAGEMENT AND ANALYSIS TRAINING AT BORACAY, AKLAN	
0	40,500.00	40,500.00	GoP	חונא	AINC	זחרג	JULY	NP-53.9 - Small Value Procurement	NO	SECTORS	FUNCTIONALITY REVIEW AND ORIENTATION ONTHE NEW LAWS AND ISSUANCE FOR PERSONS WITH DISABILITY AFFAIRS OFFICERS(PDAC) AND PWD FOCAL PERSONS (IFUGAO, BENGUET AND ABRA)	
0	9,649,950.00	9,649,950.00	GoP	JULY- DECEMBER	JULY- DECEMBER	JULY- DECEMBER	JULY- DECEMBER	NP-53.10 Lease of Real Property and Venue	NO	KALAHI	KALAHI CIDSS Institutional Development and Capability Building Activities for CY 2023 (Part 1) KALAHI	
0	126,000.00	126,000.00	GOP	חרג	JULY	טענץ	JULY	NP-53.9 - Small Value Procurement	NO	ADMIN	PURCHASE OF OFFICE SUPPLIES-INK	
0	6,132,780.00	6,132,780.00	GoP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	Competitive Bidding	NO	RSCC	UPGRADING AND IMPROVEMENT OF LAND DEVELOPMENT OF RSCC:PREMISES	
621	Helit Flam for FT 20	al Alliual Flocure	FILE	done inoi	ve Kegion	unanam	Ordinera Mo	Department of Social weilidie and Development Columneta Administrative region form Supplemental Administrative region for Supplem	lielit of soci	Departi		1