

Department of Social Welfare and Development Cordillera Administrative Region 10th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
	2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Filed Offices' Assistant Regional Directors for Administration (ARDA)- Training Materials	ORDA	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	GOP	18,000.00	18,000.00	0		
	2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Filed Offices' Assistant Regional Directors for Administration (ARDA)- Documenter	ORDA	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GOP	8,000.00	8,000.00	0		
	CATERING SERVICES RE: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Paracelis, Mountain Province CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-NOVEMBER	JULY-NOVEMBER	JULY-NOVEMBER	JULY-NOVEMBER	GOP	209,820.00	209,820.00	0		
	Boliney - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	150,000.00	150,000.00	0		
	Bucay - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	60,000.00	60,000.00	0		
	Luba - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	240,000.00	240,000.00	0		
	Manabo - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	30,000.00	30,000.00	0		
	San Isidro - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	30,000.00	30,000.00	0		
	Flora - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	30,000.00	30,000.00	0		
	Luna - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	30,000.00	30,000.00	0		
	Sia Marceia - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	60,000.00	60,000.00	0		
	Tabuk - Catering Services for the PAMANA-IP CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	660,000.00	660,000.00	0		

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Hingyon - Catering Services for the BP2P CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	600,000.00	600,000.00	0
Kiangan - Catering Services for the BP2P CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	600,000.00	600,000.00	0
Lubugan - Catering Services for the BP2P CDD Activities for CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	600,000.00	600,000.00	0
Board and Lodging for KALAH CIDSS Institutional and Capability Building Activities for CY 2023	KALAH	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	11,445,300.00	11,445,300.00	0
Board and Lodging for the Municipal Roll Out on Participatory Barangay Development Planning	KALAH	NO	NP-53.10 Lease of Real Property and Venue	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	GOP	35,922,000.00	35,922,000.00	0
Hiring of Documenter for the Municipal Roll Out on Participatory Barangay Development Planning	KALAH	NO	NP-53.9 - Small Value Procurement	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	GOP	297,000.00	297,000.00	0
Training Supplies for the Municipal Roll Out on Participatory Barangay Development Planning	KALAH	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	GOP	525,750.00	525,750.00	0
Reproduction of Learner's Notes for the Municipal Roll Out on Participatory Barangay Development Planning	KALAH	NO	NP-53.9 - Small Value Procurement	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	GOP	525,750.00	525,750.00	0
LEASE OF OFFICE SPACE FOR THE PROTECTIVE SERVICES DIVISION THREE MONTHS EXTENSION	PSD	NO	NP-53.10 Lease of Real Property and Venue	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GOP	465,494.40	465,494.40	0
MONITORING AND EVALUATION LEARNINGS AND DEVELOPMENT INTERVENTIONS FOR 2023	KALAH	NO	NP-53.9 - Small Value Procurement/Lease of Real Property and Venue	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GOP	3,336,800.00	3,336,800.00	0
ARAMID DASHBOARD IMPLEMENTATION TRAINING AND WORKSHOP	RICTMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	24,000.00	24,000.00	0
4PS PROVINCIAL OPERATIONS OFFICE (POO) MEETING-APAYAO	PPPP	NO	NP-53.9 - Small Value Procurement	AUG & NOV	AUG & NOV	AUG & NOV	AUG & NOV	AUG & NOV	AUG & NOV	GOP	124,000.00	124,000.00	0
IMPROVEMENT OF THE PROPOSED CASH SECTION AT DSWD FO-CAR GROUND FLOOR	BGMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	678,957.21	678,957.21	0
PURCHASE OF FUEL FOR DSWD VEHICLES OF SWAD ABRRA	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	JULY	JULY	GOP	108,000.00	108,000.00	0

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WRITESHOP FOR THE DEVELOPMENT OF GUIDELINES ON SECLUSION AND RESTRAINT INFORMED CONSENT AND ALGORITHM ON SUICIDE PREVENTION: B & L	CRCF	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	JULY	JULY	GOP	962,800.00	962,800.00	0
WRITESHOP FOR THE DEVELOPMENT OF GUIDELINES ON SECLUSION AND RESTRAINT INFORMED CONSENT AND ALGORITHM ON SUICIDE PREVENTION: TRAINING SUPPLIES	CRCF	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	JULY	JULY	GOP	27,645.00	27,645.00	0
DIGITAL TRANSFORMATION TEAM PLANNING WORKSHOP	ORDA/RIC TMS	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	JULY	JULY	GOP	226,800.00	226,800.00	0
CAPABILITY BUILDING ON COMPLETED SOCIAL TECHNOLOGIES IN THE LOCAL GOVERNMENT UNITS FOR STAKEHOLDERS AND INTERMEDIARIES IN CAR- MANKAYAN AND BANAU	STU	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	AUG	AUG	GOP	66,000.00	66,000.00	0
CATERING SERVICES RE: KALAHI CDDSS PAMANA-IP CDD Activities for the Municipality of Tabuk City, Kalinga CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JULY - OCTOBER	JULY - OCTOBER	JULY - OCTOBER	JULY - OCTOBER	JULY - OCTOBER	JULY - OCTOBER	GOP	659,840.00	659,840.00	0
2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Field Offices' Assistant Regional Directors for Administration (ARDAs)	ORDA	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	JULY	JULY	GOP	566,900.00	566,900.00	0
STRATEGIC PLANNING WITH THE RMANCOM AND SWAD TEAM LEADERS FOR THE APS CS31 CASES AND OTHER ISSUES AND CONCERNS	PDPs	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	29,000.00	29,000.00	0
ROLL OUT MC 07 SERIES OF 2023: B & L	SLP	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	JULY	JULY	GOP	1,118,700.00	1,118,700.00	0
ROLL OUT MC 07 SERIES OF 2023: DOCUMENTER	SLP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	6,000.00	6,000.00	0
PURCHASE OF DESKTOPS FOR FIELD OFFICE CAR	RIC/TMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	110,000.00	110,000.00	0
RETROFITTING OF RRCY COVERED COURT AND CONSTRUCTION OF FIRST BASEMENT	RRCY	NO	Competitive Bidding	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	21,138,017.00	21,138,017.00	0
PROPOSED REHABILITATION OF RRCY COMPLEX	RRCY	NO	Competitive Bidding	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	16,500,000.00	16,500,000.00	0
CONSTRUCTION OF RSCC THERAPEUTIC POOL	RSCC	NO	Competitive Bidding	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	1,384,025.00	1,384,025.00	0
PROPOSED ADDITIONAL IMPROVEMENTS FOR RSCC BUILDING	RSCC	NO	Competitive Bidding	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	5,100,000.00	5,100,000.00	0

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UPGRADING AND IMPROVEMENT OF LAND DEVELOPMENT OF RSCC:PREMISES	RSCC	NO	Competitive Bidding	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	6,132,780.00	6,132,780.00	0	
PURCHASE OF OFFICE SUPPLIES-INK REFILLS	ADMIN	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	126,000.00	126,000.00	0	
KALAHI CIDSS Institutional Development and Capability Building Activities for CY 2023 (Part 1)	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GOP	9,649,950.00	9,649,950.00	0	
FUNCTIONALITY REVIEW AND ORIENTATION ON THE NEW LAWS AND ISSUANCE FOR PERSONS WITH DISABILITY AFFAIRS OFFICERS(PDAO) AND PWD FOCAL PERSONS (IFUGAO, BENGUET AND ABRU)	SECTORS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	GOP	40,500.00	40,500.00	0	
PURCHASE OF AIRPLANE TICKET FOR THE DATA MANAGEMENT AND ANALYSIS TRAINING AT BORACAY AKLAN	PPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GOP	14,693.00	14,693.00	0	
PURCHASE OF PLAIN TICKET FOR STAFF TO ATTEND VOLUNTEER MANAGEMENT WRITESHOP	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	55,689.00	55,689.00	0	
<b>GRAND TOTAL:</b>											<b>120,694,210.61</b>	<b>120,694,210.61</b>	<b>0</b>	<b>-</b>

Consolidated by:

**MARY MELODEE ANNE W. ANIPEW**  
Procurement Section Head

Recommending Approval by:

**ENRIQUE H. GASCON, JR.**  
BAC Chairperson

Subject as to availability of Funds:

**NORIE C. CASTANEDA**  
PIC FMD Chief

Approved by:

**LEO L. QUINTILLA**  
Regional Director