

Department of Social Welfare and Development Cordillera Administrative Region 9th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CATERING SERVICES RE: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Kibungan, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	JULY - SEPTEMBER	JULY - SEPTEMBER	JULY - SEPTEMBER	JULY - SEPTEMBER	GoP	91,240.00	91,240.00	0	
	CATERING SERVICES RE: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Lacub, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	JULY-NOVEMBER	JULY-NOVEMBER	JULY-NOVEMBER	JULY-NOVEMBER	GoP	92,510.00	92,510.00	0	
	PURCHASE OF AIRFARE TICKETS FOR THE SEMINAR WORKSHOP ON PERSONNEL ADMINISTRATION (SOWPA) CY 2023	PAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	GoP	29,000.00	29,000.00	0	
	AIRLINE TICKETS FOR THE LDI ON INCLUSIVE TRAINING MANAGEMENT IN DUMAGUETE CITY	CBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	37,252.00	37,252.00	0	
	Airline Ticket for Training on Child Friendly Space Management at Ililo.	DRMD-DRRS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	29,644.00	29,644.00	0	
	SLP SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR CY 2023 FUNDERD BY NPMO	SLP	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	500,000.00	500,000.00	0	
	KALAHI-CIDSS NCDJP-AF Radio Program	KALAHI	NO	NP-53.9 - Small Value Procurement	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	GoP	180,000.00	180,000.00	0	
	AIRLINE TICKET FOR THE CONDUCT OF DIALOGUE FOR PWD AND ORIENTATION ON THE NEW DISABILITY LAWS AND ISSUANCES IN SURIGAO	SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	16,200.00	16,200.00	0	
	BOARD AND LODGING FOR THE CELEBRATION FOR THE CHILD DEVELOPMENT WORKERS WEEK	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	85,400.00	85,400.00	0	
	B&L AND CATERING SERVICES FOR THE LEARNING CONCERNS WITH THE REGIONAL SECTORAL FEDERATION AND PROVINCIAL FOCAL PERSONS	SECTORS	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	112,700.00	112,700.00	0	

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PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE OF SUPPLEMENTARY FEEDING PROGRAM IN BARLIG MT PROVINCE	SFP	NO	NP-53.12 Community Participation	JU_Y-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	378,000.00	378,000.00	0
PURCHASE AND DELIVERY OF RAW MATERIALS FOR FAMILY FOOD PACKS	DRMD-RRROS	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency	JU_Y-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	2,496,736.00	2,496,736.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR ADMIN AND OPERATIONS	RJJWC	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JU_Y-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	9,980.00	9,980.00	0
CONSTRUCTION OF RSCC GUARD HOUSE	BGMS	NO	Competitive Bidding	JUNE	JUNE	JUNE	JUNE	GoP	1,525,000.00	1,525,000.00	0
CATERING SERVICES RE: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Bakun, Benguet CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	JU_Y - SEPT	JULY - SEPT	JULY - SEPT	JULY - SEPT	GoP	89,860.00	89,860.00	0
CATERING SERVICES RE: KALAH I CIDSS PAMANA-IP CDD Activities for the Municipality of Aspulo, Ifugao CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	JU_Y-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	89,980.00	89,980.00	0
CATERING SERVICES RE: KALAH I CIDSS PAMANA-IP CDD Activities for the Municipality of Rizal, Kalinga CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	JU_Y-SEPTEMBER	JULY-SEPTEMBER	JULY-SEPTEMBER	JULY-SEPTEMBER	GoP	179,970.00	179,970.00	0
4PS SPECIAL VALIDATION, POST ASSESSMENT, SECOND SEMESTER LISTAHANAN STRATEGIC PLANNING AND UCT PAYOUT POST ASSESSMENT REVIEW WORKSHOP CUM STRESS DEBRIEFING: B & L	NHTS	NO	NP-53.10 Lease of Real Property and Venue	JU_Y	JULY	JULY	JULY	GoP	118,800.00	118,800.00	0
4PS SPECIAL VALIDATION, POST ASSESSMENT, SECOND SEMESTER LISTAHANAN STRATEGIC PLANNING AND UCT PAYOUT POST ASSESSMENT REVIEW WORKSHOP CUM STRESS DEBRIEFING: VEHICLE	NHTS	NO	NP-53.9 - Small Value Procurement	JU_Y	JULY	JULY	JULY	GoP	17,000.00	17,000.00	0
4PS SPECIAL VALIDATION, POST ASSESSMENT, SECOND SEMESTER LISTAHANAN STRATEGIC PLANNING AND UCT PAYOUT POST ASSESSMENT REVIEW WORKSHOP CUM STRESS DEBRIEFING: DOCUMENTER	NHTS	NO	NP-53.9 - Small Value Procurement	JU_Y	JULY	JULY	JULY	GoP	6,000.00	6,000.00	0
4PS PROVINCIAL OPERATIONS OFFICE (POO) MEETING-APAYAO	PPPP	NO	NP-53.9 - Small Value Procurement	AUG & NOV	AUG & NOV	AUG & NOV	AUG & NOV	GoP	148,000.00	148,000.00	0
ROLLOUT OF MC 07 SERIES OF 2023: B & L	SLP	NO	NP-53.10 Lease of Real Property and Venue	JU_Y	JULY	JULY	JULY	GoP	705,000.00	705,000.00	0

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ROLLOUT OF MC 07 SERIES OF 2023: DOCUMENTER	SLP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	6,000.00	6,000.00	0	
CATERING SERVICES RE: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Malibcong, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	JULY-NOVEMBER	JULY-NOVEMBER	JULY-NOVEMBER	JULY-NOVEMBER	GoP	119,905.00	119,905.00	0	
PURCHASE OF SEMI-EXPENDABLE EQUIPMENT (A3)	ADMIN	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	47,940.00	47,940.00	0	
ROUND TRIP PLANE TICKET FOR THE CONDUCT PROGRAM ORIENTATION AND CAPACITY BUILDING TO STRENGTHEN THE REGIONAL OLDER PERSON (OP) FOCAL PERSONS IN GENERAL SANTOS CITY ON JULY 4-7,2023	SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	GoP	14,950.00	14,950.00	0	
ROUND TRIP PLANE TICKET FOR THE TRAINING OF TRAINERS(TOT) ON CASE MANAGEMENT OF INSURGENT RETURNEES ON JULY 10-14 IN DAVAO CITY	SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	GoP	12,864.08	12,864.08	0	
EMERGENCY OPERATIONS CENTER TRAINING COURSE	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	178,500.00	178,500.00	0	
WOMEN FRIENDLY SPACES TRAINING FR QRT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	276,500.00	276,500.00	0	
CHILD FRIENDLY SPACES TRAINING FOR QRT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	276,500.00	276,500.00	0	
BASIC INCIDENT COMMAND SYSTEM TRAINING COURSE	DRMD	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	178,500.00	178,500.00	0	
PURCHASE OF AIRPLANE TICKETS WILL BE USED BY THE PARTICIPANTS WHO WILL BE ATTENDING THE LEARNING AND DEVELOPMENT INTERVENTION ON INCLUSIVE TRAINING MANAGEMENT IN DUMAGUETE CITY ON JUNE 13-16,2023	CBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	42,610.64	42,610.64	0	
LEASE OF OFFICE SPACE FOR THE PROTECTIVE SERVICES DIVISION TWO MONTHS EXTENSION	PSD	NO	NP-53.10 Lease of Real Property and Venue	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	310,329.60	310,329.60	0	


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ORIENTATION ON SECURING PERMITS FROM THE DIFFERENT LEGALITIES(BATCH 1,2,3)	SLP	NO	NP-53.9 - Small Value Procurement	JU .Y- DECEMBER	JULY- DECEMBER	JULY- DECEMBER	JULY- DECEMBER	GoP	37,100.00	37,100.00	0
ENTREPRENEURSHIP, BOOKKEEPING AND LEADERSHIP TRAINING (BATCH 1,2,3)	SLP	NO	NP-53.9 - Small Value Procurement	JU .Y- DECEMBER	JULY- DECEMBER	JULY- DECEMBER	JULY- DECEMBER	GoP	37,100.00	37,100.00	0
ORIENTATION ON PROCUREMENT AND LIQUIDATION PROCESS BEFORE RELEASE OF SLP MODALITY (BATCH 1,2,3)	SLP	NO	NP-53.9 - Small Value Procurement	JU .Y- DECEMBER	JULY- DECEMBER	JULY- DECEMBER	JULY- DECEMBER	GoP	37,100.00	37,100.00	0
Catering Services for the KALAHI CIDSS - Municipal Talakayan	KALAHI	NO	NP-53.9 - Small Value Procurement	SEPT- DECEMBER	SEPT- DECEMBER	SEPT- DECEMBER	SEPT- DECEMBER	GoP	103,500.00	103,500.00	0
Hiring of Service Provider for the KALAHI CIDSS - Municipal Talakayar	KALAHI	NO	NP-53.9 - Small Value Procurement	SEPT- DECEMBER	SEPT- DECEMBER	SEPT- DECEMBER	SEPT- DECEMBER	GoP	150,000.00	150,000.00	0
Board and Lodging for the KALAHI-CIDSS - DSWD Partnership and Data Conference	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	365,000.00	365,000.00	0
Vehicle Rental for the KALAHI-CIDSS - DSWD Partnership and Data Conference	KALAHI	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	140,000.00	140,000.00	0
Catering Services for the KALAHI-CIDSS - DSWD Partnership and Data Conference	KALAHI	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	48,000.00	48,000.00	0
Board and Lodging for the KALAHI-CIDSS - Data and KPI Conference	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	AUG- NOVEMBER	AUG- NOVEMBER	AUG- NOVEMBER	AUG- NOVEMBER	GoP	2,505,300.00	2,505,300.00	0
Catering Services for the KALAHI-CIDSS - Data and KPI Conference	KALAHI	NO	NP-53.9 - Small Value Procurement	SEPT- OCTOBER	SEPT- OCTOBER	SEPT- OCTOBER	SEPT- OCTOBER	GoP	25,000.00	25,000.00	0
GRAND TOTAL:									11,850,971.32	11,850,971.32	-


Consolidated by:


MARY MELODES ANNE W. ANIPEW
 Procurement Section Head

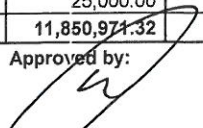
Recommending Approval by:


AMELYN P. CABRERA
 BAC Alternate Chairperson

Subject as to availability of Funds:


NORIE B. CASTAÑEDA
 OIC FMD Chief

Approved by:


LEO L. QUINTILLA
 Regional Director