

Department of Social Welfare and Development Cordillera Administrative Region 8th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	ROLL-OUT TRAINING ON THE CASE MANAGEMENT (CM) GUIDE TRAINING MANUAL FOR INSURGENT RETURNEES	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GOP	197,400.00	197,400.00	0	
	PURCHASE AND DELIVERY OF PURIFIED DRINKING WATER FOR SWAD OFFICES (MT. PROVINCE) (JUNE TO DECEMBER 2023)	SWAD MT. PROVIN	NO	NP-53.9 - Small Value Procurement	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	GOP	8,400.00	8,400.00	0	
	PURCHASE AND DELIVERY OF NETWORK ROOM UNINTERRUPTIBLE POWER SUPPLY (UPS) REPLACEMENT BATTERY	RICTMS	NO	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	GOP	55,000.00	55,000.00	0	
	PURCHASE AND DELIVERY OF UNINTERRUPTIBLE POWER SUPPLY (UPS) FOR FIELD OFFICES, REMOTE OFFICES AND SWAD NETWORK SWITCHES	RICTMS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GOP	86,250.00	86,250.00	0	
	PURCHASE AND DELIVERY OF BOTTLED DRINKING WATER	DRMD-RRO	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GOP	500,000.00	500,000.00	0	
	PURCHASE AND DELIVERY OF SUPPLIES FOR SECTORS-OPPWD	SECTORS	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GOP	8,500.00	8,500.00	0	
	PURCHASE OF NUTRIBUN FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BANAUW, IFUGAO.	SFP	NO	Direct Contracting	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	GOP	569,250.00	569,250.00	0	
	OFFICE SUPPLIES FOR AFS	PPPP	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	GOP	138,149.36	138,149.36	0	
	PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF LA PAZ	SFP	NO	NP-53.12 Community Participation	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GOP	1,587,600.00	1,587,600.00	0	
	CATERING SERVICES RE: KALAHICIDSS PAMANA-PCDD ACTIVITIES FOR THE MUNICIPALITY OF TINOC, IFUGAO CV 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	GOP	149,020.00	149,020.00	0	

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Traveling Expenses- PMT, HR Conference, Audit Training, WFP 2024 Preparation, National Prev	KALAHI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	Gap	400,000.00	400,000.00	0	
Catering Services re: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Buguias, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	JUNE-SEPTEMBER	JUNE-SEPTEMBER	JUNE-SEPTEMBER	JUNE-SEPTEMBER	JUNE-SEPTEMBER	Gap	36,030.00	36,030.00	0	
Catering Services re: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Salapadan, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	Gap	120,960.00	120,960.00	0	
WRITESHOP FOR THE DEVELOPMENT OF GUIDELINES ON SECLUSION AND RESTRAINT INFORMED CONSENT AND ALGORITHM ON SUICIDE PREVENTION; B & L	CRCF	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	JULY	Gap	760,100.00	760,100.00	0	
WRITESHOP FOR THE DEVELOPMENT OF GUIDELINES ON SECLUSION AND RESTRAINT INFORMED CONSENT AND ALGORITHM ON SUICIDE PREVENTION; DOCUMENTER	CRCF	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	Gap	7,000.00	7,000.00	0	
WRITESHOP FOR THE DEVELOPMENT OF GUIDELINES ON SECLUSION AND RESTRAINT INFORMED CONSENT AND ALGORITHM ON SUICIDE PREVENTION; RP	CRCF	NO	Shopping	JULY	JULY	JULY	JULY	JULY	Gap	68,160.00	68,160.00	0	
WRITESHOP FOR THE DEVELOPMENT OF GUIDELINES ON SECLUSION AND RESTRAINT INFORMED CONSENT AND ALGORITHM ON SUICIDE PREVENTION; TRAINING SUPPLIES	CRCF	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	JULY	Gap	27,900.00	27,900.00	0	
CONDUCT OF CONSULTATION DIALOGUE WITH DSWD FOCAL PERSONS FOR PWID AND ORIENTATION ON THE NEW DISABILITY LAWS AND ISSUANCES IN SURGAO DEL NORTE ON JUNE 19-23, 2023	SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	JUNE	Gap	12,410.00	12,410.00	0	
ROLL-OUT TRAINING FOR THE YAKAP BAYAN AFTERCARE MODULES FOR RECOVERING PERSONS WHO USED DRUGS AND MULTIDIMENSIONAL REINTEGRATION TOOLS	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	JUNE	Gap	153,900.00	153,900.00	0	
INTER-AGENCY COMMITTEE MEETING	RCAT-VAWI	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	Gap	16,000.00	16,000.00	0	
TWQ MEETING	RCAT-VAWI	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	Gap	8,500.00	8,500.00	0	
LCAT-VAWG SEC MID-YEAR CONSULTATION IN OBSERVANCE OF THE WORLD DAY AGAINST TRAFFICKING	RCAT-VAWI	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	Gap	60,400.00	60,400.00	0	

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TRAINING-WORKSHOP ON DATA COLLECTION ANALYTICAL TOOLS FOR PERFORMANCE MONITORING AND ANALYSIS OF DATA-B & L	PPPP	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	Gap	332,100.00	332,100.00	0	
TRAINING-WORKSHOP ON DATA COLLECTION ANALYTICAL TOOLS FOR PERFORMANCE MONITORING AND ANALYSIS OF DATA-SME	PPPP	NO	Shopping	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	Gap	32,000.00	32,000.00	0	
ROLL OUT TRAINING ON YAKAP BAYAN PROGRAM MODULES FOR MEMBERS OF THE MUNICIPAL AND BARANGAY ANTI-DRUG ABUSE COUNCIL (MBADAC) OF (MANKAYAN, BENGUET	STU	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	Gap	30,000.00	30,000.00	0	
CAPACITY BUILDING ON YAKAP BAYAN PROGRAM MODULES-MULTI DIMENSIONAL RENTEGRATION TOOL (MDRT) FOR THE MEMBERS OF THE MUNICIPAL AND BARANGAY ANTI-DRUG ABUSE COUNCIL (MBADAC) OF PUDTOL,APAYAO	STU	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	Gap	30,000.00	30,000.00	0	
PANTAWID PAMILIYANG PILIPINO PROGRAM PROVINCIAL OPERATIONS OFFICE (POO) MEETING-AMP	PPPP	NO	NP-53.8 - Small Value Procurement	NOV	NOV	NOV	NOV	NOV	NOV	Gap	82,400.00	82,400.00	0	
4PS PROVINCIAL OPERATIONS OFFICE (POO) MEETING-APAYAO	PPPP	NO	NP-53.8 - Small Value Procurement	AUG & NOV	AUG & NOV	AUG & NOV	AUG & NOV	AUG & NOV	AUG & NOV	Gap	124,000.00	124,000.00	0	
PURCHASE AND DELIVERY OF SEMI-EXPENDABLE EQUIPMENT	RHWG	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	JUNE	JUNE	Gap	50,000.00	50,000.00	0	
Hire of Vehicle for the 2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Filed Offices' Assistant Regional Directors for Administration (ARDAs)	OADDA	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	JULY	JULY	Gap	44,000.00	44,000.00	0	
PURCHASE AND DELIVERY OF TONERS FOR DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	JUNE	JUNE	Gap	840,000.00	840,000.00	0	
PURCHASE OF NON-PERISHABLE GOODS FOR THE 13TH CYCLE SFP IN THE MUNICIPALITY OF BOLINEY, ABRA	SFP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	JUNE	JUNE	Gap	352,800.00	352,800.00	0	
PANTAWID PAMILIYANG PILIPINO PROGRAM PROVINCIAL OPERATIONS OFFICE (POO) MEETING-FLUGAO	PPPP	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	AUG	AUG	Gap	47,000.00	47,000.00	0	

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APS PROVINCIAL OPERATIONS OFFICE (POO) MEETING-BENGUET	PPPP	NO	NP-53.9 - Small Value Procurement	AUG & OCT	AUG & OCT	AUG & OCT	AUG & OCT	Gap	66,000.00	66,000.00	0	
Installation of Back-up Power System and Landscape Features of RHWC	AD / BGMS	NO	Competitive Bidding	JUNE- SEPTEMBER	JUNE- SEPTEMBER	JUNE- SEPTEMBER	JUNE- SEPTEMBER	Gap	2,630,178.00	2,630,178.00	0	
CATERING SERVICES RE: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Dagupan, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	125,540.00	125,540.00	0	
REPAIR AND MAINTENANCE OF CBQ 5873	GSS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	Gap	330,000.00	330,000.00	0	
2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Filed Offices Assistant Regional Directors for Administration (ARDA's)	QARDA	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	Gap	436,800.00	436,800.00	0	
2nd Semester General Administration and Support Services Group (GASSG) Cluster Meeting with Filed Offices Assistant Regional Directors for Administration (ARDA's)-Training Materials	QARDA	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	Gap	16,800.00	16,800.00	0	
PURCHASE OF LOAD FOR THE COMMUNICATION ALLOWANCE OF DRMD STAFF FOR THE YEAR 2023	DRMD	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	122,700.00	122,700.00	0	
PURCHASE OF LICENSE FOR THE RENEWAL OF VEEAM BACK UP AND REPLICATION SUPPORT PACKS SOFTWARE SUBSCRIPTION USED BY DSWD-CAR ICTS	RICTMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	Gap	597,000.00	597,000.00	0	
GRAND TOTAL:									10,663,247.36	10,663,247.36	0	CHANGE IN TITLE

Consolidated by:


MARY MELODEE ANNE W. ANIPEW
 Procurement Section Head

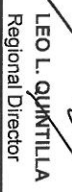
Recommending Approval by:


RINA CLAIRE L. REYES
 BAC Vice-Chairperson

Subject as to availability of Funds:


NORIE CASTANEDA
 OIC FMD Chief

Approved by:


LEO L. QUINTILLA
 Regional Director