

Department of Social Welfare and Development Cordillera Administrative Region 7th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES FOR THE OPERATIONALIZATION OF RCAT-VAWC FOR 2023	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	10,000.00	10,000.00	0	
	REGIONAL COMMITTEE AGAINST TRAFFICKING-VIOLENCE AGAINST WOMEN & THEIR CHILDREN (RCAT-VAWC) EVALUATION AND STRATEGIC PLANNING WORKSHOP: B & L	RCAT-VAWC	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	153,400.00	153,400.00	0	
	REGIONAL COMMITTEE AGAINST TRAFFICKING-VIOLENCE AGAINST WOMEN & THEIR CHILDREN (RCAT-VAWC) EVALUATION AND STRATEGIC PLANNING WORKSHOP: DOCUMENTER	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	6,000.00	6,000.00	0	
	REGIONAL COMMITTEE AGAINST TRAFFICKING-VIOLENCE AGAINST WOMEN & THEIR CHILDREN (RCAT-VAWC) EVALUATION AND STRATEGIC PLANNING WORKSHOP: RP	RCAT-VAWC	NO	Shopping	JULY	JULY	JULY	JULY	GoP	16,000.00	16,000.00	0	
	SUPPLEMENTAL PROPOSAL OF THE APPROVED RETOOLING OF LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS (LSWDO) ON THE SOCIAL WORK HELPING PROCESS CUM SOCIAL CASES STUDY REPORT WRITING WORKSHOP	TARA	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	48,000.00	48,000.00	0	
	PURCHASE AND DELIVERY OF VARIOUS DSWD KIT COMPONENTS	DRMD	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	51,139.00	51,139.00	0	
	ORIENTATION OF CANVASSERS FOR DSWD CAR	PS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	77,000.00	77,000.00	0	
	PURCHASE OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THIRD AND FOURTH QUARTERS OF 2023- ABRA	ADMIN	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	499,020.00	499,020.00	0	
	PURCHASE OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THIRD AND FOURTH QUARTERS OF 2023- APAYAO	ADMIN	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	336,970.00	336,970.00	0	
	PURCHASE OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THIRD AND FOURTH QUARTERS OF 2023- BENGUET	ADMIN	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	341,940.00	341,940.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 7th Supplemental Annual Procurement Plan for FY 2023

PURCHASE OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THIRD AND FOURTH QUARTERS OF 2023- KALINGA	ADMIN	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	367,860.00	367,860.00	0
PURCHASE OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THIRD AND FOURTH QUARTERS OF 2023- IFUGAO	ADMIN	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	378,420.00	378,420.00	0
PURCHASE OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THIRD AND FOURTH QUARTERS OF 2023- MT. PROVINCE	ADMIN	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	353,460.00	353,460.00	0
PURCHASE OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THIRD AND FOURTH QUARTERS OF 2023- FIELD OFFICE	ADMIN	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	1,539,535.00	1,539,535.00	0
PURCHASE AND DELIVERY OF RAW MATERIALS FOR FAMILY FOOD PACKS	DRMD-RRROS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	998,103.00	998,103.00	0
1ST SEMESTER SOCIAL PENSION PROGRAM PROVINCIAL CONSULTATION 2023-HALL RENTAL	SOCPEN	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	36,000.00	36,000.00	0
DATA AND COMMUNICATION ALLOWANCE OF THE NHTS PERSONNEL FROM JULY-DECEMBER OF THE CALENDAR YEAR 2023	NHTS	NO	Direct Contracting	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	24,900.00	24,900.00	0
Purchase and Delivery of Office Supplies for ACT KKB	KALAHI	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	June	June	June	June	GoP	1,214,860.00	1,214,860.00	0
Purchase and Delivery of Office Supplies for RPMO KKB	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	June	June	June	June	GoP	29,974.55	29,974.55	0
Purchase and Delivery of Printers for RPMO KKB	KALAHI	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	225,000.00	225,000.00	0
Purchase and Delivery of Semi-Expendable - Furniture & Fixtures for RPMO under KKB	KALAHI	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	542,050.00	542,050.00	0
Purchase and Delivery of Semi-Expendable - Other Machinery and Equipment for RPMO under KKB	KALAHI	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	100,000.00	100,000.00	0
SERVICE PROVIDER FORUM UNDER AICS PROGRAM 2023	CIS	NO	NP-53.9 - Small Value Procurement	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	22,500.00	22,500.00	0
SIPHONING OF SEPTIC TANK AT THE DSWD FO CAR AND TRAINING CENTER	BGMS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	60,000.00	60,000.00	0
PIRCHASE OF LOAD ALLOWANCE/ALLOCATION FOR SLP FIELD OFFICE AND PROVINCIAL ADMINISTRATIVE ASSISTANT STAFFS FOR FIRST AND SECOND QUARTER OF FY 2023	SLP	NO	Direct Contracting	JAN-JUN	JAN-JUN	JAN-JUN	JAN-JUN	GoP	19,200.00	19,200.00	0

Department of Social Welfare and Development Cordillera Administrative Region 7th Supplemental Annual Procurement Plan for FY 2023





KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Alfonso Lista, Ifugao CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	June - December	June - December	June - December	June - December	GoP	155,275.00	155,275.00	0
SUPPLEMENTAL PROPOSAL FOR THE DOCUMENTER OF REGIONAL SEARCH FOR 4PS HUWARANG PAMILYA AND EXEMPLARY CHILDREN AND PRODUCTION OF ADVOCACY COLLATERALS	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	62,400.00	62,400.00	0
PURCHASE OF PLANE TICKET FOR ATTENDANCE TO THE TRAINING/WORKSHOP FOR THE ONE-TIME CLEANSING OF THE DSWD PPE ACCOUNT BALANCES AND SUPPLIES MANAGEMENT	AD-PSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	14,100.00	14,100.00	0
UNIFIED REGIONAL PROGRAM MANAGEMENT TEAM(URPMT) MEETING CUM REGIONAL MANAGEMENT DEVELOPMENT CONFERENCE(RMDC)	PDPS	NO	NP-53.9 - Small Value Procurement	JUNE,SEPT,NOV	JUNE,SEPT,NOV	JUNE,SEPT,NOV	JUNE,SEPT,NOV	GoP	207,600.00	207,600.00	0
ORIENTATION ON PARENT EFFECTIVENESS SERVICE TO STAKEHOLDERS	SECTORS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	7,500.00	7,500.00	0
ORIENTATION ON THE EXPANDED SOLO PARENT WELFARE ACT AND PARENT EFFECTIVENESS SERVICE STAKEHOLDERS	SECTORS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	25,000.00	25,000.00	0
REGIONAL AWARDS COMMITTEE MEETING AND DELIBERATION	SECTORS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	25,000.00	25,000.00	0
CATERING SERVICES RE: KALAHI CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Banaue, Ifugao CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	JUNE - AUGUST	JUNE - AUGUST	JUNE - AUGUST	JUNE - AUGUST	GoP	422,820.00	422,820.00	0
PURCHASE OF AIRLINE TICKET FROM MANILA TO GENERAL SANTOS CITY AND VICE VERSA	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	15,184.00	15,184.00	0
PURCHASE OF AIRLINE TICKETS FOR OFFICIAL LOCAL TRAVELS OF STAFF TO ATTEND IDCBAS FOR CY 2023	PPPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	95,136.00	95,136.00	0
PURCHASE AND DELIVERY OF RICE FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF BANAUE,IFUGAO	SFP	NO	NP-53.12 Community Participation	JULY & OCT	JULY & OCT	JULY & OCT	JULY & OCT	GoP	182,000.00	182,000.00	0
PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BANAUE,IFUGAO	SFP	NO	NP-53.12 Community Participation	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	1,161,430.00	1,161,430.00	0
PURCHASE AND DELIVERY OF COMPUTER CHAIRS AND RAMS FOR NHTS PERSONNEL	NHTS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	99,800.00	99,800.00	0
PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF PUDTOL,APAYAO	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	117,600.00	117,600.00	0

A

Department of Social Welfare and Development Cordillera Administrative Region 7th Supplemental Annual Procurement Plan for FY 2023

CATERING SERVICES RE: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Mankayan, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	GoP	92,040.00	92,040.00	0
RECALIBRATION OF WEIGHING SCALE AT THE REGIONAL WAREHOUSE	DRMD-RRROS	NO	NP-53.5 Agency-to-Agency	JUNE	JUNE	JUNE	JUNE	GoP	28,000.00	28,000.00	0
PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF HUNGDUAN, IFUGAO	SFP	NO	NP-53.12 Community Participation	JULY-OCTOBER	JULY-OCTOBER	JULY-OCTOBER	JULY-OCTOBER	GoP	756,000.00	756,000.00	0
PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN ASIPULO, IFUGAO	SFP	NO	NP-53.12 Community Participation	JULY-OCTOBER	JULY-OCTOBER	JULY-OCTOBER	JULY-OCTOBER	GoP	932,400.00	932,400.00	0
PURCHASE OF AIRLINE TICKETS FOR OFFICIAL LOCAL TRAVEL OF STAFF TO ATTEND IDCBA FOR CY 2023	PPPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	30,000.00	30,000.00	0
PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN PUDTOL, APAYAO	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	1,119,400.00	1,119,400.00	0
Purchase of Additional Money Vault for Special Disbursing Officers, Malasakit Centers and staff handling cash	Supply	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	333,300.00	0	333,300.00
ANNUAL CONFERENCE ON THE ADMINISTRATION AND MANAGEMENT OF PROPERTY AND SUPPLY (CAMPS) FOR DESIGNATED PROPERTY AND SUPPLY CUSTODIANS (DPSC) IN THE CENTRAL OFFICE- B & L	PSS	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	686,400.00	686,400.00	0
ANNUAL CONFERENCE ON THE ADMINISTRATION AND MANAGEMENT OF PROPERTY AND SUPPLY (CAMPS) FOR DESIGNATED PROPERTY AND SUPPLY CUSTODIANS (DPSC) IN THE CENTRAL OFFICE- SUPPLIES	PSS	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	GoP	10,500.00	10,500.00	0
PURCHASE OF AIRLINE TICKETS FOR PARTICIPANTS WHO WILL BE ATTENDING THE LDI ON INCLUSIVE TRAINING MANAGEMENT IN DUMAGUETE CITY	LDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	21,200.00	21,200.00	0
PURCHASE OF AIRLINE TICKETS FOR THE ECCD-IS VERSION 3 DEMONSTRATION-ORIENTATION	RICTMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	38,193.00	38,193.00	0
TRAINING ON FLIGHT AGAINST ILLEGAL RECRUITMENT AND TRAFFICKING IN PERSONS ACROSS NATIONAL BORDERS- B & L	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	GoP	185,800.00	185,800.00	0

Department of Social Welfare and Development Cordillera Administrative Region 7th Supplemental Annual Procurement Plan for FY 2023

TRAINING ON FLIGHT AGAINST ILLEGAL RECRUITMENT AND TRAFFICKING IN PERSONS ACROSS NATIONAL BORDERS-SME	RRPTP	NO	Shopping	SEPT	SEPT	SEPT	SEPT	GoP	21,600.00	21,600.00	0	
TRAINING ON FLIGHT AGAINST ILLEGAL RECRUITMENT AND TRAFFICKING IN PERSONS ACROSS NATIONAL BORDERS-DOCUMENTER	RRPTP	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	4,000.00	4,000.00	0	
TRAINING ON FLIGHT AGAINST ILLEGAL RECRUITMENT AND TRAFFICKING IN PERSONS ACROSS NATIONAL BORDERS-TOKEN	RRPTP	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	2,000.00	2,000.00	0	
Purchase and Delivery of Office Tables and Steel Cabinets for RICTMS	RICTMS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	153,140.00	153,140.00	0	
ROLL-OUT TRAINING ON THE CASE MANAGEMENT (CM) GUIDE TRAINING MANUAL FOR INSURGENT RETURNEES	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	190,200.00	190,200.00	0	
PURCHASE OF ENTERPRISE SERVER HARDWARE AND PERIPHERALS FOR BUSINESS CONTINUITY AND DISASTER PREPAREDNESS	RICTMS	NO	Competitive Bidding	JUNE	JUNE	JUNE	JUNE	GoP	6,500,000.00	6,500,000.00	0	
ADDITIONAL SUPPLIES FOR 4PS	PPPP	NO	Direct Contracting/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	GoP	186,605.92	186,605.92	0	change mode from SVP to Direct Contracting/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping
PURCHASE OF OFFICE SUPPLIES TO BE USED BY SWAD OFFICES OF DSWD-CAR	ADMIN	NO	Shopping	MAY	MAY	MAY	MAY	GoP	330,000.00	330,000.00	0	change mode from SVP to shopping
GRAND TOTAL:									21,146,349.55	20,813,049.55	333,300.00	
Consolidated by:			Recommending Approval by:				Subject as to availability of Funds:				Approved by:	
 MARY MELODÉE ANNE W. ANIPEC Procurement Section Head			 ENRIQUE H. GASCON, JR. BAC Chairperson				 NORIE C. CASTAÑEDA OIC FMD Chief				 LEO L. QUINTILLA Regional Director	