

**Department of Social Welfare and Development Cordillera Administrative Region 6th Supplemental Annual Procurement Plan for FY 2023**

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLEMENTAL PROPOSAL TO THE TRAINING ON CASE MANAGEMENT SUPERVISION	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	29,700.00	29,700.00	0	
	LOAD ALLOCATION FOR RRPTP STAFF	RRPTP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,800.00	10,800.00	0	
	PURCHASE AND DELIVERY OF PURIFIED DRINKING WATER FOR SWAD OFFICES (JUNE TO DECEMBER 2023)	ADMIN	NO	NP-53.9 - Small Value Procurement	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	GoP	21,700.00	21,700.00	0	
	CATERING SERVICES FOR THE GABYA SA PAMILYA TUNGO SA MALUSOG NA KAISIPAN	CBS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	25,000.00	25,000.00	0	
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK CITY, KALINGA(RICE AND LEGUMES)	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	160,000.00	160,000.00	0	
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK CITY, KALINGA(EGGS)	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	638,000.00	638,000.00	0	
	PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF TABUK, KALINGA	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	720,000.00	720,000.00	0	
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK CITY, KALINGA	SFP	NO	Competitive Bidding	JULY	JULY	JULY	JULY	GoP	6,042,000.00	6,042,000.00	0	
	KALAHI CIDSS Cash for Work Technical Session for the Area Coordinators and Municipal Encoders	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	1,125,000.00	1,125,000.00	0	
	LOAD ALLOWANCE FOR SECTORS STAFF	SECTORS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	61,200.00	61,200.00	0	
	ADDITIONAL SUPPLIES FOR 4PS	PPPP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	186,605.92	186,605.92	0	
	PURCHASE OF NUTRIPACKS FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN BANGUED, ABRA(NUTRIBUN)	SFP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	124,200.00	124,200.00	0	
	PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF LAGAYAN	SFP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	456,000.00	456,000.00	0	
	PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BANGUED	SFP	NO	Competitive Bidding	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	2,497,800.00	2,497,800.00	0	
	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE ICT EQUIPMENT AND OTHER SUPPLIES	RICTMS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	262,861.25	262,861.25	0	

Catering Services re: KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Bauko, Mountain Province CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	June - December	June - December	June - December	June - December	GoP	403,300.00	403,300.00	0
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**Department of Social Welfare and Development Cordillera Administrative Region 6th Supplemental Annual Procurement Plan for FY 2023**

Catering Services re: KALAHI CIDSS Additional Financing Phase 1 and 2 DROM Activities for the Municipality of Pinukpuk, Kalinga CY 2023 (Part 2)	KALAHI	NO	NP-53.9 - Small Value Procurement	June - December	June - December	June - December	June - December	GoP	544,400.00	544,400.00	0
Catering Services re: KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Danglas, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	June - August	June - August	June - August	June - August	GoP	136,620.00	136,620.00	0
SANITARY SAFETY & HYGIENE TRAINING FOR CRCFS STAFF: B & L	CRCF	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	422,100.00	422,100.00	0
SANITARY SAFETY & HYGIENE TRAINING FOR CRCFS STAFF: TRAINING SUPPLIES	CRCF	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	15,900.00	15,900.00	0
PRODUCTION OF MINORS TRAVELLING ABROAD(MTA), CRISIS INTERVENTION SECTION(CIS), SOCIAL PENSION(SPP) CITIZEN'S CHARTER AND CIS ADVISORY TARPAULINS	PSD/AU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	6,048.00	6,048.00	0
Internet Connection of SWAD Abra in their New Office Address	RICTMS	NO	Direct Contracting	MAY	MAY	MAY	MAY	GoP	11,200.00	11,200.00	0
4PS PROVINCIAL OPERATIONS OFFICE(POO) MEETING	PPPP	NO	NP-53.9 - Small Value Procurement	AUG-OCT	AUG-OCT	AUG-OCT	AUG-OCT	GoP	96,000.00	96,000.00	0
PHOTOBOOTH RENTAL WITH PHOTO & WRITTEN DOCUMENTATION FOR THE PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) REGIONAL CONFERENCE CY 2023	PPPP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	30,000.00	30,000.00	0
ALLOCATION OF MOBILE COMMUNICATIONS AND DATA SERVICES FOR THE NEW 4PS PDO II (C/MLS) FROM APRIL TO DECEMBER 2023	PPPP	NO	Direct Contracting	APRIL-DEC	APRIL-DEC	APRIL-DEC	APRIL-DEC	GoP	300,600.00	300,600.00	0
PRODUCTION AND PRINTING OF RECIPE BOOK FOR THE ONE MONTH CYCLE MENU FOR SFP	SFP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	295,000.00	295,000.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR LDI FOR SLP PERSONNEL	LDS-SLP	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	MAY & SEP	MAY & SEP	MAY & SEP	MAY & SEP	GoP	8,505.00	8,505.00	0
PURCHASE OF DOCUMENT SCANNERS FOR FIELD OFFICE CAR	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	1,662,000.00	1,662,000.00	0
PEER ADVOCATES IN MENTAL HEALTH SEMINAR FOR THE FILIPINO YOUTH	CBS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	25,000.00	25,000.00	0
IMPROVEMENT OF EXTERIOR WALL OF TRAINING CENTER	BGMS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	208,753.13	208,753.13	0


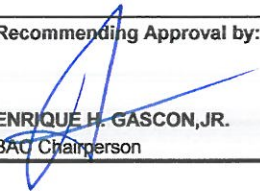

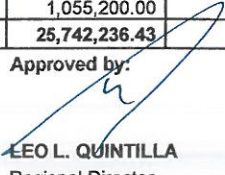
**Department of Social Welfare and Development Cordillera Administrative Region 6th Supplemental Annual Procurement Plan for FY 2023**

PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF BANGUED AND LAGAYAN, ABRA	SFP	NO	NP-53.12 Community Participation	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	322,920.00	322,920.00	0
PURCHASE OF NON-PERISHABLE GOODS FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY PF BOLINEY,ABRA	SFP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	352,800.00	352,800.00	0
PRODUCTION OF SHIELD AGAINST CHILD LABOR PROGRAM NOTEBOOK AND STORYBOOK FOR THE WORLD DAY AGAINST CHILD LABOR AND BRIEFER AND PRIMER FOR THE ADVERTISEMENT MATERIALS OF THE PROGRAM	SECTORS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	75,000.00	75,000.00	0
TRAINOR'S TRAINING ON MEN OPPOSED TO VIOLENCE EVERYWHERE (MOVE) & EMPOWERMENT AND RE-AFFIRMATION OF PATERNAL ABILITIES (ERPAT)-B & L	RCAT-VAWC	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	177,000.00	177,000.00	0
TRAINOR'S TRAINING ON MEN OPPOSED TO VIOLENCE EVERYWHERE (MOVE) & EMPOWERMENT AND RE-AFFIRMATION OF PATERNAL ABILITIES (ERPAT)-TOKEN	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	2,000.00	2,000.00	0
TRAINOR'S TRAINING ON MEN OPPOSED TO VIOLENCE EVERYWHERE (MOVE) & EMPOWERMENT AND RE-AFFIRMATION OF PATERNAL ABILITIES (ERPAT)-DOCUMENTER	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	6,000.00	6,000.00	0
PURCHASE AND DELIVERY OF MACHINERIES AND EQUIPMENT AND FURNITURE AND FIXTURES FOR REGIONAL AND SATELLITE WAREHOUSE	DRMD-RROS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	131,750.00	131,750.00	0
PURCHASE OF OFFICE SUPPLIES TO BE USED BY SWAD OFFICES OF DSWD-CAR	ADMIN	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	330,000.00	330,000.00	0
CATERING SERVICES RE: KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Sagada, Mountain Province CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	Jul - Dec	Jul - Dec	Jul - Dec	Jul - Dec	GoP	295,790.00	295,790.00	0
Board and Lodging re: Regional Training of Trainers Roll-Out on Participatory Barangay Development Planning	KALAH	NO	NP-53.10 Lease of Real Property and Venue	June-July	June-July	June-July	June-July	GoP	3,427,715.00	3,427,715.00	0
Training Supplies re: Regional Training of Trainers Roll-Out on Participatory Barangay Development Planning	KALAH	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	June	June	June	June	GoP	71,215.00	71,215.00	0
FOR SUPERVISORS-CATERING WITH HALL RENTAL	LDS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	140,000.00	140,000.00	0
TRAINING ON COMPLETED STAFF WORK FOR SUPERVISORS-DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	8,000.00	8,000.00	0



**Department of Social Welfare and Development Cordillera Administrative Region 6th Supplemental Annual Procurement Plan for FY 2023**

ROLL-OUT TRAINING ON THE FAMILY DEVELOPMENT SESSION(FDS) 7-YEAR TRANSFORMATIVE LEARNING PATH FOR NEWLY HIRED CITY/MUNICIPAL LINKS-B & L	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	386,100.00	386,100.00	0
ROLL-OUT TRAINING ON THE FAMILY DEVELOPMENT SESSION(FDS) 7-YEAR TRANSFORMATIVE LEARNING PATH FOR NEWLY HIRED CITY/MUNICIPAL LINKS-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	6,000.00	6,000.00	0
PURCHASE OF DESKTOPS FOR FIELD OFFICE CAR	RICTMS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	70,000.00	-	70,000.00
PURCHASE OF LAPTOPS FOR FIELD OFFICE CAR	RICTMS	NO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	1,750,000.00	1,750,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR ORD VISITORS USE	ORD	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	9,343.00	9,343.00	0
PROPOSED INSTALLATION OF SLIDING WINDOW IN LEGAL UNIT OFFICE	BGMS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	118,810.13	118,810.13	0
HRPPMD COMPETENCY/FUNCTIONAL TRAINING OF STAFF/SKILLS TRAINING: HR ANALYTICS: B & L	HRPPMPS	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	444,600.00	444,600.00	0
SUPPLEMENTAL PROPOSAL FOR THE TEAM STRENGTHENING AND PLANNING WORKSHOP FOR THE INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTION-SME	RICTMS	NO	Shopping	MAY	MAY	MAY	MAY	GoP	17,500.00	17,500.00	0
CATERING SERVICES RE: KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Bontoc, Mountain Province CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	JUNE - NOV	JUNE - NOV	JUNE - NOV	JUNE - NOV	GoP	120,400.00	120,400.00	0
RRCY 13TH ANNIVERSARY AND ALUMNI HOMECOMING: CATERING	RRCY	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	90,000.00	90,000.00	0
RRCY 13TH ANNIVERSARY AND ALUMNI HOMECOMING: ADVOCACY	RRCY	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	30,000.00	30,000.00	0
STRATEGIC PLANNING AND STAFF DEVELOPMENT ACTIVITY FOR CIS STAFF: B & L	CIS	NO	NP-53.10 Lease of Real Property and Venue	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	330,000.00	330,000.00	0
STRATEGIC PLANNING AND STAFF DEVELOPMENT ACTIVITY FOR CIS STAFF: HIRE OF VEHICLE	CIS	NO	NP-53.9 - Small Value Procurement	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	60,000.00	60,000.00	0
STRATEGIC PLANNING AND STAFF DEVELOPMENT ACTIVITY FOR CIS STAFF: DOCUMENTER	CIS	NO	NP-53.9 - Small Value Procurement	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	6,000.00	6,000.00	0
Purchase of Additional Money Vault for Special Disbursing Officers, Malasakit Centers and staff handling cash	Supply	NO	NP-53.9 - Small Value Procurement	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	400,000.00	400,000.00	0
Purchase of Electric Fan for SWAD and Field Office	Supply	NO	NP-53.9 - Small Value Procurement	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	107,000.00	107,000.00	0

									GoP			0
Purchase and Delivery of Toners with Free Use of Colored and Monochrome Multi-Function Printers	RICTMS	NO	NP-53.1 Two Failed Biddings	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP		1,055,200.00	1,055,200.00	0
<b>GRAND TOTAL:</b>										<b>25,812,236.43</b>	<b>25,742,236.43</b>	<b>70,000.00</b>
<b>Consolidated by:</b>		<b>Recommending Approval by:</b>			<b>Subject as to availability of Funds:</b>				<b>Approved by:</b>			
 <b>MARY MELODEE ANNE W. ANIPEW</b> Procurement Section Head		 <b>ENRIQUE H. GASCON, JR.</b> BAC Chairperson			 <b>NORIE S. CASTANEDA</b> OIC, FMD Chief				 <b>LEO L. QUINTILLA</b> Regional Director			

