

Department of Social Welfare and Development Cordillera Administrative Region 5th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE AND DELIVERY OF OFFICE FURNITURE FOR THE ADMINISTRATIVE DIVISION	ADMIN	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	90,000.00	90,000.00	0	
	PURCHASE OF NON-PERISHABLE GOODS FOR THE 13TH CYCLE SFP IN THE MUNICIPALITY OF BUCAY,ABRA	SFP	NO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	1,738,800.00	1,738,800.00	0	
	PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE SFP IN DAQUIOMAN,ABRA	SFP	NO	NP-53.12 Community Participation	MAY	MAY	MAY	MAY	GoP	252,000.00	252,000.00	0	
	PURCHASE OF NON-PERISHABLE GOODS FOR THE 13TH CYCLE SFP IN THE MUNICIPALITY OF PIDIGAN,ABRA	SFP	NO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	1,512,000.00	1,512,000.00	0	
	OFFICE SUPPLIES FOR THE OPERATIONALIZATION OF SHIELD PROGRAM 2023	SECTORS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	20,000.00	20,000.00	0	
	OFFICE SUPPLIES FOR RRPTP	RRPTP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	4,000.00	4,000.00	0	
	TRAINING ON CASE MANAGEMENT SUPERVISION: B & L	LDS	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	452,400.00	452,400.00	0	
	TRAINING ON CASE MANAGEMENT SUPERVISION: DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	6,000.00	6,000.00	0	
	TRAINING ON CASE MANAGEMENT SUPERVISION: SUPPLIES	LDS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	2,550.00	2,550.00	0	
	PROCUREMENT OF PRE-PACKED FAMILY FOOD PACKS FOR THE PRODUCTION OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2023	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	88,000,000.00	88,000,000.00	0	
	PROCUREMENT OF PACKING MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2023	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00	0	
	PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2023	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,220,000.00	7,220,000.00	0	
	RADIO DRAMA FOR SHIELD	SMU	NO	NP-53.9 - Small Value Procurement	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	GoP	25,000.00	25,000.00	0	
	AMENDMENT AND SUPPLEMENTAL ACTIVITY PROPOSAL FOR LEARNING AND DEVELOPMENT INTERVENTION FOR PERMANENT ADMINISTRATIVE PERSONNEL	LDS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	6,110.00	6,110.00	0	
	PURCHASE AND DELIVERY OF OFFICE EQUIPMENT AND ICT EQUIPMENT FOR NEWLY HIRED STAFF OF 4PS	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	3,719,940.00	3,719,940.00	0	

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	AMENDMENT AND SUPPLEMENTAL PROPOSAL TO THE LEARNING AND DEVELOPMENT INTERVENTIONS FOR SLP PERSONNEL	LDS-SLP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY & SEP	MAY & SEP	MAY & SEP	MAY & SEP	GoP	8,505.00	8,505.00	0	
	PURCHASE AND DELIVERY OF OFFICE EQUIPMENT TO BE USED BY ACCOUNTING LIQUIDATION UNIT AND DREMD	AS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	101,000.00	101,000.00	0	
	ORIENTATION ON SECURING PERMITS FROM THE DIFFERENT LEGALITIES(BATCH 1,2,3)	SLP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	52,500.00	52,500.00	0	
	ENTREPRENEURSHIP, BOOKKEEPING AND LEADERSHIP TRAINING (BATCH 1,2,3)	SLP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	52,500.00	52,500.00	0	
	ORIENTATION ON PROCUREMENT AND LIQUIDATION PROCESS BEFORE RELEASE OF SLP MODALITY (BATCH 1,2,3)	SLP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	52,500.00	52,500.00	0	
	PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE SFP IN ATOK, BENGUET	SFP	NO	NP-53.12 Community Participation	JUNE	JUNE	JUNE	JUNE	GoP	1,020,600.00	1,020,600.00	0	
	PURCHASE OF DESKTOPS FOR FIELD OFFICE CAR	RICTMS	NO	Competitive Bidding	APR	APR	APR	APR	GoP	1,820,000.00	1,820,000.00	0	
	FRAMED CERTIFICATES AND PLAQUES FOR THE 12TH CYCLE PROJECT ASSESSMENT FOR THE SFP CY 2023	SFP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	50,000.00	50,000.00	0	
	PURCHASE OF FIRE EXTINGUISHER FOR THE USE OF DRIVERS	GSS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	54,000.00	54,000.00	0	
	PURCHASE OF FOLDING TABLE FOR ALL VEHICLES	GSS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	8,000.00	8,000.00	0	
	PURCHASE OF COMFORT ROOM SIGNAGES	GSS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	1,472.00	1,472.00	0	
	TRAINING ON QUALITY ASSURANCE AND DATA QUALITY MANAGEMENT FOR CGS AND DMIS STAFF: B & L	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	390,600.00	390,600.00	0	CHANGE TITLE AND ACTIVITY FROM SKILLS ENHANCEMENT TRAINING FOR CASH GRANTS UNIT AND SYSTEMS UNIT.
	TRAINING ON QUALITY ASSURANCE AND DATA QUALITY MANAGEMENT FOR CGS AND DMIS STAFF: DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	6,000.00	6,000.00	0	CHANGE TITLE AND ACTIVITY FROM SKILLS ENHANCEMENT TRAINING FOR CASH GRANTS UNIT AND SYSTEMS UNIT.
	PURCHASE AND DELIVERY OF FOLDING TABLE FOR SATELLITE WAREHOUSE USE	DRMD	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	21,000.00	21,000.00	0	

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	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR REGIONAL HAVEN	RHWG	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	12,390.00	12,390.00	0	
	CONSULTATION WRITESHOP ON THE PILOT IMPLEMENTATION OF THE SEVEN (7) YEAR FDS TRANSFORMATIVE LEARNING INTERVENTION PROGRAM (TLIP)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	514,800.00	514,800.00	0	
	STRATEGIC PLANNING AND STAFF DEVELOPMENT ACTIVITY FOR CIS STAFF: B & L	CIS	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	270,000.00	270,000.00	0	
	STRATEGIC PLANNING AND STAFF DEVELOPMENT ACTIVITY FOR CIS STAFF: HIRE OF VEHICLE	CIS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	19,500.00	19,500.00	0	
	STRATEGIC PLANNING AND STAFF DEVELOPMENT ACTIVITY FOR CIS STAFF: DOCUMENTER	CIS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	6,000.00	6,000.00	0	
	MEETING FOR GIP TECHNICAL WORKING GROUP	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	4,800.00	4,800.00	0	
	GOVERNMENT INTERSHIP PROGRAM ORIENTATION	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	37,200.00	37,200.00	0	
	GOVERNMENT INTERSHIP PROGRAM EVALUATION	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	37,200.00	37,200.00	0	
	IMMERSION OUTREACH PROGRAM ORIENTATION	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	37,200.00	37,200.00	0	
	IMMERSION OUTREACH PROGRAM EVALUATION	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	37,200.00	37,200.00	0	
	2023 STAFF DEVELOPMENT ACTIVITY FOR THE OFFICE OF THE ASSISTANT SECRETARY FOR QUALITY AND PERFORMANCE MANAGEMENT(OAS-QPM)	LDS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	7,500.00	7,500.00	0	
	CATERING SERVICES FOR THE SECRETARY'S VISIT	ORD	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	2,000.00	2,000.00	0	
	GRAND TOTAL:									108,873,267.00	108,873,267.00	0	

Consolidated by:

Recommending Approval by:

Subject as to availability of Funds:

Approved by:

MARY MELODIE ANNE W. ANIPEW
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