

**Department of Social Welfare and Development Cordillera Administrative Region 4th Supplemental Annual Procurement Plan for FY 2023**

| Code (PA P) | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|-------------|--|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|             |  |              |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
|             | CATERING SERVICES RE: KALAHI CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Bauko, Mountain Province CY 2023 | KALAHI       | NO  | NP-53.9 - Small Value Procurement         | April- June                            | April- June                | April- June     | April- June      | GoP             | 325,620.00             | 325,620.00   | 0  |  |
|             | Mobile Telephone Expense for the KC-ACT-AF (MODE C) - SMART  | KALAHI       | NO  | Direct Contracting                        | MAY-DEC                                | MAY-DEC                    | MAY-DEC         | MAY-DEC          | GoP             | 68,400.00              | 68,400.00    | 0  |  |
|             | Mobile Telephone Expense for the KC-ACT-AF (MODE C) - GLOBE  | KALAHI       | NO  | Direct Contracting                        | MAY-DEC                                | MAY-DEC                    | MAY-DEC         | MAY-DEC          | GoP             | 513,000.00             | 513,000.00   | 0  |  |
|             | Mobile Telephone Expense for the KC-RPMO-AF (MODE C) - SMART   | KALAHI       | NO  | Direct Contracting                        | MAY-DEC                                | MAY-DEC                    | MAY-DEC         | MAY-DEC          | GoP             | 140,000.00             | 140,000.00   | 0  |  |
|             | Mobile Telephone Expense for the KC-RPMO-AF (MODE C) - GLOBE   | KALAHI       | NO  | Direct Contracting                        | MAY-DEC                                | MAY-DEC                    | MAY-DEC         | MAY-DEC          | GoP             | 64,800.00              | 64,800.00    | 0  |  |
|             | Mobile Telephone Expense for the KC-ACT-KKB (MODE C) - SMART   | KALAHI       | NO  | Direct Contracting                        | MAY-DEC                                | MAY-DEC                    | MAY-DEC         | MAY-DEC          | GoP             | 9,000.00               | 9,000.00     | 0  |  |
|             | Mobile Telephone Expense for the KC-ACT-KKB (MODE C) - GLOBE   | KALAHI       | NO  | Direct Contracting                        | MAY-DEC                                | MAY-DEC                    | MAY-DEC         | MAY-DEC          | GoP             | 369,900.00             | 369,900.00   | 0  |  |
|             | VARIATION ORDER NO.1 FOR "PROPOSED IMPROVEMENT OF DSWD-CAR FIELD OFFICE GROUND AND FIRST BASEMENT FLOOR AND CEILING                      | BGMS         | NO  | Direct Contracting                        | APR                                    | APR                        | APR             | APR              | GoP             | 268,043.79             | 268,043.79   | 0  |  |
|             | SUPPLEMENTAL PROPOSAL RE: TECHNICAL TRAINING ON SFP FOR CHILD DEVELOPMENT WORKERS (BATCH 1)  | SFP          | NO  | NP-53.10 Lease of Real Property and Venue | MAR                                    | MAR                        | MAR             | MAR              | GoP             | 65,700.00              | 65,700.00    | 0  |  |
|             | PURCHASE AND DELIVERY OF TONERS WITH FREE USE AND MAINTENANCE OF HEAVY-DUTY PRINTERS   | RICTMS       | NO  | NP-53.9 - Small Value Procurement         | APR                                    | APR                        | APR             | APR              | GoP             | 443,750.00             | 443,750.00   | 0  |  |
|             | STORAGE RENTAL FOR THE FIELD OFFICE CAR RECORDS AND DOCUMENTS  | RAMS         | NO  | NP-53.10 Lease of Real Property and Venue | APR-DEC                                | APR-DEC                    | APR-DEC         | APR-DEC          | GoP             | 720,000.00             | 720,000.00   | 0  |  |
|             | CEREMONIAL SIGNING OF MEMORANDUM OF UNDERSTANDING RE PARTNERSHIP WITH STATE UNIVERSITIES, COLLEGES AND HIGHER EDUCATION INSTITUTIONS     | HRPPMS       | NO  | NP-53.9 - Small Value Procurement         | APR                                    | APR                        | APR             | APR              | GoP             | 8,400.00               | 8,400.00     | 0  |  |
|             | KALAHI CIDSS PAMANA INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING ACTIVITIES FOR CY 2023 (Part 1)                                    | KALAHI       | NO  | NP-53.10 Lease of Real Property and Venue | APRIL-SEPT.                            | APRIL-SEPT.                | APRIL-SEPT.     | APRIL-SEPT.      | GoP             | 3,414,000.00           | 3,414,000.00 | 0  |  |
|             | KALAHI-CIDSS RPMO Monthly Meeting  | KALAHI       | NO  | NP-53.9 - Small Value Procurement         | APR-DEC                                | APR-DEC                    | APR-DEC         | APR-DEC          | GoP             | 344,000.00             | 344,000.00   | 0  |  |
|             | Board and Lodging re: 15th Implementation Support Mission  | KALAHI       | NO  | NP-53.10 Lease of Real Property and Venue | April                                  | April                      | April           | April            | GoP             | 178,000.00             | 178,000.00   | 0  |  |
|             | Catering Services re: 15th Implementation Support Mission  | KALAHI       | NO  | NP-53.9 - Small Value Procurement         | April                                  | April                      | April           | April            | GoP             | 94,700.00              | 94,700.00    | 0  |  |

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|  |          |    |  |         |         |         |         |     |            |            |   |  |
|--|----------|----|--|---------|---------|---------|---------|-----|------------|------------|---|--|
| Vehicle rental: 15th Implementation Support Mission  | KALAHI   | NO | NP-53.9 - Small Value Procurement  | April   | April   | April   | April   | GoP | 120,000.00 | 120,000.00 | 0 |  |
| THE 12TH CYCLE PROJECT ASSESSMENT FOR THE SUPPLEMENTARY FEEDING PROGRAM CY 2023: B & L   | SFP      | NO | NP-53.10 Lease of Real Property and Venue                                  | MAY     | MAY     | MAY     | MAY     | GoP | 642,400.00 | 642,400.00 | 0 |  |
| THE 12TH CYCLE PROJECT ASSESSMENT FOR THE SUPPLEMENTARY FEEDING PROGRAM CY 2023: SUPPLIES AND MATERIALS                                      | SFP      | NO | NP-53.9 - Small Value Procurement  | MAY     | MAY     | MAY     | MAY     | GoP | 14,700.00  | 14,700.00  | 0 |  |
| THE 12TH CYCLE PROJECT ASSESSMENT FOR THE SUPPLEMENTARY FEEDING PROGRAM CY 2023: DOCUMENTER  | SFP      | NO | NP-53.9 - Small Value Procurement  | MAY     | MAY     | MAY     | MAY     | GoP | 4,000.00   | 4,000.00   | 0 |  |
| STRATEGIC PLANNING ON THE OFFICE OF THE UNDERSECRETARY FOR SPECIAL PROJECTS' INITIATIVES   | ORD      | NO | NP-53.10 Lease of Real Property and Venue                                  | APR     | APR     | APR     | APR     | GoP | 225,000.00 | 225,000.00 | 0 |  |
| 4PS REGIONAL PROGRAM COORDINATOR (RPC) CONFERENCE  | PPPP     | NO | NP-53.10 Lease of Real Property and Venue                                  | MAY     | MAY     | MAY     | MAY     | GoP | 366,600.00 | 366,600.00 | 0 |  |
| PURCHASE OF FUEL FOR DSWD RPVS   | GSS/RHWG | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | APR     | APR     | APR     | APR     | GoP | 504,000.00 | 504,000.00 | 0 |  |
| CATERING SERVICES RE: KALAHI CIDSS Additional Financing Phase 1 and 2 DROM Activities for the Municipality of Lamut, Ifugao CY 2023 (Part 2) | KALAHI   | NO | NP-53.9 - Small Value Procurement  | May-Dec | May-Dec | May-Dec | May-Dec | GoP | 466,410.00 | 466,410.00 | 0 |  |
| Purchase and Delivery of Drinking Water for Bagoio COO   | PPPP     | NO | NP-53.9 - Small Value Procurement  | May-Dec | May-Dec | May-Dec | May-Dec | GoP | 4,480.00   | 4,480.00   | 0 |  |
| FOOD CATERING SERVICES BARANGAY MICRO BUSINESS ENTERPRISES AND ORIENTATION ON COOPERATIVE PROCESSES AND REQUIREMENTS- BATCH 1 & 2            | SLP      | NO | NP-53.9 - Small Value Procurement  | JUNE    | JUNE    | JUNE    | JUNE    | GoP | 52,500.00  | 52,500.00  | 0 |  |
| FOOD CATERING SERVICES FOR THE BUSINESS AND ENTREPRENEURIAL TRAINING   | SLP      | NO | NP-53.9 - Small Value Procurement  | JUNE    | JUNE    | JUNE    | JUNE    | GoP | 52,500.00  | 52,500.00  | 0 |  |
| FOOD CATERING SERVICES FOR THE LIVESTOCK AND POULTRY MANAGEMENT, FOOD PROCESSING AND WHOLESALE-RETAIL MANAGEMENT                             | SLP      | NO | NP-53.9 - Small Value Procurement  | AUG     | AUG     | AUG     | AUG     | GoP | 52,500.00  | 52,500.00  | 0 |  |
| FOOD CATERING SERVICES FOR THE RE-ORIENTATION OF THE PROGRAM BEFORE THE RELEASE OF THE SLP MODALITY  | SLP      | NO | NP-53.9 - Small Value Procurement  | AUG     | AUG     | AUG     | AUG     | GoP | 52,500.00  | 52,500.00  | 0 |  |
| FOOD CATERING SERVICES BARANGAY MICRO BUSINESS ENTERPRISES AND ORIENTATION ON COOPERATIVE PROCESSES AND REQUIREMENTS- BATCH 1 & 2            | SLP      | NO | NP-53.9 - Small Value Procurement  | JULY    | JULY    | JULY    | JULY    | GoP | 37,100.00  | 37,100.00  | 0 |  |
| FOOD CATERING SERVICES FOR THE BUSINESS AND ENTREPRENEURIAL TRAINING   | SLP      | NO | NP-53.9 - Small Value Procurement  | JULY    | JULY    | JULY    | JULY    | GoP | 37,100.00  | 37,100.00  | 0 |  |
| FOOD CATERING SERVICES FOR THE LIVESTOCK AND POULTRY MANAGEMENT, FOOD PROCESSING AND WHOLESALE-RETAIL MANAGEMENT                             | SLP      | NO | NP-53.9 - Small Value Procurement  | AUG     | AUG     | AUG     | AUG     | GoP | 37,100.00  | 37,100.00  | 0 |  |

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|  |         |    |   |                 |                 |                 |                 |     |              |              |   |
|--|---------|----|---|-----------------|-----------------|-----------------|-----------------|-----|--------------|--------------|---|
| FOOD CATERING SERVICES FOR THE RE-ORIENTATION OF THE PROGRAM BEFORE THE RELEASE OF THE SLP MODALITY  | SLP     | NO | NP-53.9 - Small Value Procurement                     | AUG             | AUG             | AUG             | AUG             | GoP | 37,100.00    | 37,100.00    | 0 |
| PURCHASE OF LOAD ALLOWANCE FOR PAMANA LGU LED SLP STAFFS FOR FIRST AND SECOND QUARTER OF FY 2023   | SLP     | NO | Direct Contracting                                    | JAN-JUNE        | JAN-JUNE        | JAN-JUNE        | JAN-JUNE        | GoP | 32,400.00    | 32,400.00    | 0 |
| RENEWALL OF 3 VEEAM BACK UP AND REPLICATION SUPPORT PACKS SOFTWARE SUBSCRIPTION USED BY DSWD-CAR ICTS  | RICTMS  | NO | NP-53.9 - Small Value Procurement                     | JULY            | JULY            | JULY            | JULY            | GoP | 597,000.00   | 597,000.00   | 0 |
| DSWD SECRETARY'S VISIT IN IFUGAO: B & L  | DRMD    | NO | NP-53.10 Lease of Real Property and Venue             | APRIL           | APRIL           | APRIL           | APRIL           | GoP | 65,000.00    | 65,000.00    | 0 |
| DSWD SECRETARY'S VISIT IN IFUGAO: PRINTING AND PUBLICATION   | DRMD    | NO | NP-53.9 - Small Value Procurement                     | APRIL           | APRIL           | APRIL           | APRIL           | GoP | 7,250.00     | 7,250.00     | 0 |
| 2023 DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT  | DRMD    | NO | NP-53.10 Lease of Real Property and Venue             | APRIL-DECEMBER  | APRIL-DECEMBER  | APRIL-DECEMBER  | APRIL-DECEMBER  | GoP | 429,000.00   | 429,000.00   | 0 |
| 2023 DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT  | DRMD    | NO | NP-53.9 - Small Value Procurement                     | APRIL-DECEMBER  | APRIL-DECEMBER  | APRIL-DECEMBER  | APRIL-DECEMBER  | GoP | 4,000.00     | 4,000.00     | 0 |
| 2023 DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT  | DRMD    | NO | NP-53.9 - Small Value Procurement                     | APRIL-DECEMBER  | APRIL-DECEMBER  | APRIL-DECEMBER  | APRIL-DECEMBER  | GoP | 6,000.00     | 6,000.00     | 0 |
| 2023 DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT: SUPPLIES  | DRMD    | NO | NP-53.9 - Small Value Procurement                     | APRIL-DECEMBER  | APRIL-DECEMBER  | APRIL-DECEMBER  | APRIL-DECEMBER  | GoP | 2,920.00     | 2,920.00     | 0 |
| CONSULTATION WITH THE REGIONAL FEDERATION OF SENIOR CITIZENS ASSOCIATIONS OF THE PHILIPPINES, INC. (RFSCAP) ON OLDER PERSON PROGRAM IMPLEMENTATION | SECTORS | NO | NP-53.10 Lease of Real Property and Venue             | JUNE            | JUNE            | JUNE            | JUNE            | GoP | 40,800.00    | 40,800.00    | 0 |
| REGIONAL INTER-AGENCY COMMITTEE FOR SENIOR CITIZENS (RIACSC) MEETINGS  | SECTORS | NO | NP-53.9 - Small Value Procurement                     | JUNE-OCTOBER    | JUNE-OCTOBER    | JUNE-OCTOBER    | JUNE-OCTOBER    | GoP | 11,000.00    | 11,000.00    | 0 |
| REGIONAL COUNCIL FOR DISABILITY AFFAIRS (RCDA)   | SECTORS | NO | NP-53.9 - Small Value Procurement                     | MAY-OCTOBER     | MAY-OCTOBER     | MAY-OCTOBER     | MAY-OCTOBER     | GoP | 34,500.00    | 34,500.00    | 0 |
| CATERING SERVICES RE: KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Kabugao, Apayao CY 2023                    | KALAHI  | NO | NP-53.9 - Small Value Procurement                     | June - December | June - December | June - December | June - December | GoP | 372,360.00   | 372,360.00   | 0 |
| CATERING SERVICES RE: KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Conner, Apayao CY 2023                     | KALAHI  | NO | NP-53.9 - Small Value Procurement                     | July - December | July - December | July - December | July - December | GoP | 340,170.00   | 340,170.00   | 0 |
| Purchase and delivery of Office Tables and Steel Cabinets for ICT Staff  | RICTMS  | NO | Competitive Bidding/NP-53.9 - Small Value Procurement | JUNE-DECEMBER   | JUNE-DECEMBER   | JUNE-DECEMBER   | JUNE-DECEMBER   | GoP | 135,000.00   | 135,000.00   | 0 |
| ICTS Office Extension and Improvement of the Regional Operations Center  | RICTMS  | NO | Competitive Bidding/NP-53.9 - Small Value Procurement | JUNE-DECEMBER   | JUNE-DECEMBER   | JUNE-DECEMBER   | JUNE-DECEMBER   | GoP | 900,000.00   | 900,000.00   | 0 |
| Purchase and delivery of electric scooters and accessories   | RICTMS  | NO | Competitive Bidding/NP-53.9 - Small Value Procurement | JUNE-DECEMBER   | JUNE-DECEMBER   | JUNE-DECEMBER   | JUNE-DECEMBER   | GoP | 110,000.00   | 110,000.00   | 0 |
| Purchase and Delivery of Heavy-duty Document Scanners with Data Management System  | RICTMS  | NO | Competitive Bidding/NP-53.9 - Small Value Procurement | JUNE-DECEMBER   | JUNE-DECEMBER   | JUNE-DECEMBER   | JUNE-DECEMBER   | GoP | 2,426,660.00 | 2,426,660.00 | 0 |

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|  |         |    |   |               |               |               |               |     |                      |                      |          |
|--|---------|----|---|---------------|---------------|---------------|---------------|-----|----------------------|----------------------|----------|
| IDCBA FOR REGIONAL SOLO PARENT OFFICERS, STAKEHOLDERS AND INTERMEDIARY   | SECTORS | NO | NP-53.10 Lease of Real Property and Venue | MAY           | MAY           | MAY           | MAY           | GoP | 73,900.00            | 73,900.00            | 0        |
| CATERING SERVICES RE: KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Pudtol, Apayao CY 2023 | KALAHI  | NO | NP-53.9 - Small Value Procurement         | JUNE-DECEMBER | JUNE-DECEMBER | JUNE-DECEMBER | JUNE-DECEMBER | GoP | 583,880.00           | 583,880.00           | 0        |
| PURCHASE OF BANNER FOR DIVISION OFFICES AND OFFICIAL DSWD CAR INSIGNIA BANNER  | BGMS    | NO | NP-53.9 - Small Value Procurement         | MAY           | MAY           | MAY           | MAY           | GoP | 21,000.00            | 21,000.00            | 0        |
| PURCHASE AND DELIVERY OF MATERIALS FOR THE CONSTRUCTION OF PERIMETER FENCE AT REAR SIDE OF DSWD FO CAR                         | BGMS    | NO | NP-53.9 - Small Value Procurement         | MAY           | MAY           | MAY           | MAY           | GoP | 58,260.00            | 58,260.00            | 0        |
| PURCHASE AND DELIVERY OF OFFICE EQUIPMENT AND SUPPLIES FOR DRMD-PROPER AND CCAM  | DRMD    | NO | NP-53.9 - Small Value Procurement         | APRIL         | APRIL         | APRIL         | APRIL         | GoP | 59,800.00            | 59,800.00            | 0        |
| Purchase and delivery of raw materials for FFPS  | DRMD    | NO | NP-53.9 - Small Value Procurement         | APRIL         | APRIL         | APRIL         | APRIL         | GoP | 703,477.50           | 703,477.50           | 0        |
| Purchase of Sterilized Milk for Various LGUs in Apayao, Kalinga, Ifugao and Mt. Province                                       | SFP     | NO | Competitive Bidding                       | SEPT-DEC      | SEPT-DEC      | SEPT-DEC      | SEPT-DEC      | GoP | 7,345,800.00         | 7,345,800.00         | 0        |
| <b>GRAND TOTAL:</b>  |         |    |   |               |               |               |               |     | <b>24,093,481.29</b> | <b>24,093,481.29</b> | <b>0</b> |

Consolidated by:

  
**MARY MELODEE ANNE W. ANIPEC**  
 Procurement Section Head

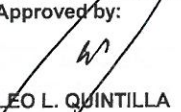
Recommending Approval by:

  
**RINA CLAIRE L. REYES**  
 BAC Chairperson - Vice

Subject as to availability of Funds:

  
**NORIE C. CASTAÑEDA**  
 OIC FMD Chief

Approved by:

  
**LEO L. QUINTILLA**  
 Regional Director