

**Department of Social Welfare and Development Cordillera Administrative Region 3rd Supplemental Annual Procurement Plan for FY 2023**

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Mankayan, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	269,610.00	269,610.00	0	
	KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Lubuagan, Kalinga CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	176,320.00	176,320.00	0	
	KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Sabangan, Mountain Province CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	294,810.00	294,810.00	0	
	KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Bauko, Mountain Province CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	426,300.00	426,300.00	0	
	1ST SEMESTER SOCIAL PENSION PROGRAM PROVINCIAL CONSULTATION 2023	SOCPEN	NO	NP-53.9 - Small Value Procurement	FEB-MAR	FEB-MAR	FEB-MAR	FEB-MAR	GoP	101,040.00	101,040.00	0	
	Office supplies for ACTs under Additional Financing	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MARCH-JUNE	MARCH-JUNE	MARCH-JUNE	MARCH-JUNE	GoP	418,893.84	418,893.84	0	
	Mobile Telephone Expense for the KC-ACT-AF (ctg fund)	KALAHI	NO	Direct Contracting	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	157,500.00	157,500.00	0	
	Mobile Telephone Expense for the KC-RPMO-AF	KALAHI	NO	Direct Contracting	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	60,600.00	60,600.00	0	
	Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Pasil, Kalinga CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	297,180.00	297,180.00	0	
	PURCHASE OF SEMI-EXPENDABLE EQUIPMENT FOR THE USE OF FIELD OFFICE AND SWAD OFFICES	ADMIN/SUPPLY	NO	Competitive Bidding	MAR	MAR	MAR	MAR	GoP	1,320,000.00	1,320,000.00	0	
	PRODUCTION OF BAWAL AND EPAL TARPULINS	SMU	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	7,200.00	7,200.00	0	
	Catering Services for the KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Bangued, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	April-May	April-May	April-May	April-May	GoP	669,600.00	669,600.00	0	

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Office supplies for ACTs under PAMANA	KALAH	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	March-June	March-June	March-June	March-June	GoP	311,909.02	311,909.02	0
Mobile Telephone Expense for the KC-ACT-PAMANA	KALAH	NO	Direct Contracting	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	669,600.00	669,600.00	0
Office supplies for RPMO under PAMANA	KALAH	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	March-June	March-June	March-June	March-June	GoP	7,640.00	7,640.00	0
Mobile Telephone Expense for the KC-RPMO-PAMANA	KALAH	NO	Direct Contracting	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	75,600.00	75,600.00	0
ADDITIONAL ALLOCATION OF MOBILE COMMUNICATIONS AND DATA SERVICES FOR 4PS STAFF FROM JANUARY-DECEMBER 2023	PPPP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	118,800.00	118,800.00	0
PURCHASE AND DELIVERY OF AUDIO RECORDER-FO INITIATED RESEARCH	PDPS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	27,000.00	27,000.00	0
Catering Services for the KALAH CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Kiangon, Ifugao CY 2023	KALAH	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	270,730.00	270,730.00	0
LGU FORUM - KALAH-CIDSS	KALAH	NO	NP.53.10-Lease of Real Property and Venue/NP-53.9 - Small Value Procurement	April	April	April	April	GoP	1,264,200.00	1,264,200.00	0
Roll out training on BDP Process - KALAH-CIDSS	KALAH	NO	NP.53.10-Lease of Real Property and Venue/NP-53.9 - Small Value Procurement	April	April	April	April	GoP	28,701,050.00	28,701,050.00	0
Municipal Talakayan - KALAH-CIDSS	KALAH	NO	NP.53.10-Lease of Real Property and Venue/NP-53.9 - Small Value Procurement	April	April	April	April	GoP	177,800.00	177,800.00	0
Municipal Database Encoders Conference - KALAH-CIDSS	KALAH	NO	NP.53.10-Lease of Real Property and Venue/NP-53.9 - Small Value Procurement	April	April	April	April	GoP	825,000.00	825,000.00	0

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Catering Services for the KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Hingyon, Ifugao CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	235,780.00	235,780.00	0
Catering Services for the KALAH I CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Aguin aldo, Ifugao CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	240,000.00	240,000.00	0
Catering Services for the KALAH I CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Mayoyao, Ifugao CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	437,680.00	437,680.00	0
Catering Services for the KALAH I CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Besao, Mountain Province CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	257,750.00	257,750.00	0
Catering Services for the KALAH I CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Balbaan, Kalinga CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	256,440.00	256,440.00	0
Catering Services for the KALAH I CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Tadian, Mountain Province CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	231,750.00	231,750.00	0
INTERIOR PARTITION OF THE 2ND FLOOR OF THE DSWD REGIONAL WAREHOUSE	DRMD	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	221,274.38	221,274.38	0
LEARNING CONVERSATIONS OF DIVISIONS, OPERATIONS GROUP AND ADMINISTRATIVE CLUSTER	LDS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	299,500.00	299,500.00	0
PURCHASE AND DELIVERY OF DESKTOPS FOR FIELD OFFICE CAR	RICTMS	NO	Competitive Bidding	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	1,820,000.00	1,820,000.00	0
Catering Services for the KALAH I CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Tanudan, Kalinga CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	349,520.00	349,520.00	0
REPAIR AND MAINTENANCE OF THE 15KVA GENERATOR SET	BGMS	NO	NP-53.9 - Small Value Procurement	MAR	APR	MAY	JUN	GoP	135,500.00	135,500.00	0
INTER-AGENCY MEETING FOR SHIELD AGAINST CHILD LABOR PROGRAM INTERMEDIARIES	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	GoP	16,000.00	16,000.00	0

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PURCHASE AND INSTALLATION OF VACUUM MACHINE ELECTRIC MOTOR	DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	72,000.00	72,000.00	0	
NATIONAL TRAINING ON THE CHILD LABOR LOCAL REGISTRY SYSTEM FOR SHIELD REGIONAL FOCAL PERSONS	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	APR	APR	APR	APR	GoP	219,400.00	219,400.00	0	
NATIONAL TRAINING ON THE CHILD LABOR LOCAL REGISTRY SYSTEM FOR SHIELD REGIONAL FOCAL PERSONS(TOTE BAG)	SECTORS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	6,300.00	6,300.00	0	
Catering Services for the KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Tinglayan, Kalinga CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	299,860.00	299,860.00	0	
Catering Services for the KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Tineg, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	217,800.00	217,800.00	0	
CY 2023 GRIEVANCE COMMITTEE MEETINGS	HRWS	NO	NP-53.9 - Small Value Procurement	APR-OCT	APR-OCT	APR-OCT	APR-OCT	GoP	8,400.00	8,400.00	0	
CY 2023 PRAISE COMMITTEE MEETINGS	HRWS	NO	NP-53.9 - Small Value Procurement	APR-OCT	APR-OCT	APR-OCT	APR-OCT	GoP	15,000.00	15,000.00	0	
PURCHASE OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR	ADMIN	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	790,590.00	790,590.00	0	
Catering Services for the KALAHI CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Sagada, Mountain Province CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	April- June	April- June	April- June	April- June	GoP	285,900.00	285,900.00	0	
REPAIR AND MAINTENANCE OF GENERATOR SET FOR ICT BUSINESS CONTINUITY	BGMS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	260,000.00	260,000.00	0	
SLP SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR CY 2023:(IEC MATERIALS)	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,600.00	1,600.00	0	
Catering Services re: KALAHI CIDSS Additional Financing Phase 1 and 2 DROM Activities for the Municipality of Lamut, Ifugao CY 2023 (Part 1)	KALAHI	NO	NP-53.9 - Small Value Procurement	APR-JUN	APR-JUN	APR-JUN	APR-JUN	GoP	463,450.00	463,450.00	0	

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Catering Services re: KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Banaue, Ifugao CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	413,670.00	413,670.00	0
KALAHI CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Hungduan, Ifugao CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	APR-JUN	APR-JUN	APR-JUN	APR-JUN	GoP	176,510.00	176,510.00	0
KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Tubo, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	APR-JUL	APR-JUL	APR-JUL	APR-JUL	GoP	210,000.00	210,000.00	0
KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Banaue, Ifugao CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	413,670.00	413,670.00	0
STORAGE RENTAL FOR THE FIELD OFFICE CAR RECORDS AND DOCUMENTS	RAMS	NO	NP-53.10 Lease of Real Property and Venue	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	90,000.00	90,000.00	0
RJJWC-CAR QUARTERLY AND SPECIAL MEETINGS FOR 2023	RJJWC	NO	NP-53.9 - Small Value Procurement	JUNE-AUG	JUNE-AUG	JUNE-AUG	JUNE-AUG	GoP	52,500.00	52,500.00	0
HIRING OF VEHICLE FOR THE MONITORING OF BPAS/RESIDENTIAL CARE FACILITIES/DETENTION FACILITIES FOR CICLs, CARs AND THE PROVISION OF TECHNICAL ASSISTANCE WITH REGARDS TO THE JUVENILE JUSTICE WELFARE SYSTEM IN VARIOUS PROVINCES, MUNICIPALITIES, CITIES, AND BARANGAYS IN THE REGION	RJJWC	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	90,000.00	90,000.00	0
40,000KM PREVENTIVE MAINTENANCE OF RPV S2T825	GSS	NO	Direct Contracting	APR	APR	APR	APR	GoP	42,549.50	42,549.50	0
KALAHI-CIDSS Program Advocacy Activities for 2023	KALAHI	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/Lease of Venue/Shopping	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	1,855,975.00	1,855,975.00	0
BOARD AND LODGING FOR TRAINING ON CASE MANAGEMENT SUPERVISION	PPPP-CMU	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	452,400.00	452,400.00	0
HIRING OF DOCUMENTER FOR TRAINING ON CASE MANAGEMENT SUPERVISION	PPPP-CMU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	6,000.00	6,000.00	0
KALAHI CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Calanasan, Apayao CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	APR-JUN	APR-JUN	APR-JUN	APR-JUN	GoP	432,100.00	432,100.00	0
KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Hungduan, Ifugao CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	197,390.00	197,390.00	0

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PRINTING OF SFP IEC MATERIALS	SFP	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	352,980.00	352,980.00	0	
MICRO-ENTERPRISE DEVELOPMENT TRAINING BATCH 1	SLP	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	25,900.00	25,900.00	0	
MICRO-ENTERPRISE DEVELOPMENT TRAINING BATCH 2	SLP	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	37,800.00	37,800.00	0	
MICRO-ENTERPRISE DEVELOPMENT TRAINING BATCH 3	SLP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	26,600.00	26,600.00	0	
ORIENTATION ON COOPERATIVE PROCESSES/REQUIREMENTS AND BARANGAY MICRO-BUSINESS ENTERPRISES- BATCH 1	SLP	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	52,500.00	52,500.00	0	
ORIENTATION ON COOPERATIVE PROCESSES/REQUIREMENTS AND BARANGAY MICRO-BUSINESS ENTERPRISES- BATCH 2	SLP	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	37,800.00	37,800.00	0	
RE-ORIENTATION TO THE PROGRAM PARTICIPANTS BEFORE THE RELEASE OF THE SLP MODALITY- BATCH 1	SLP	NO	NP-53.9 - Small Value Procurement	SEP	SEP	SEP	SEP	GoP	26,250.00	26,250.00	0	
RE-ORIENTATION TO THE PROGRAM PARTICIPANTS BEFORE THE RELEASE OF THE SLP MODALITY- BATCH 2	SLP	NO	NP-53.9 - Small Value Procurement	SEP	SEP	SEP	SEP	GoP	18,900.00	18,900.00	0	
OFFICE RENTAL FOR CY 2023(APRIL-DEC)	SWAD ABRA	NO	NP-53.10 Lease of Real Property and Venue	APRIL-DEC	APRIL-DEC	APRIL-DEC	APRIL-DEC	GoP	1,080,000.00	1,080,000.00	0	
CATERING SERVICES RE: KALAHI CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Lagangilang, Abra CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	April - June	April - June	April - June	April - June	GoP	365,100.00	365,100.00	0	
CATERING SERVICES RE: KALAH I CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Lagangilang, Abra CY 2023	KALAH I	NO	Direct Contracting	April - December	April - December	April - December	April - December	GoP	396,310.00	396,310.00	0	
CATERING SERVICES RE: KALAH I CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Lacub, Abra CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	April - June	April - June	April - June	April - June	GoP	51,810.00	51,810.00	0	
CATERING SERVICES RE: KALAH I CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Lacub, Abra CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	May - December	May - December	May - December	May - December	GoP	83,530.00	83,530.00	0	
CATERING SERVICES RE: KALAH I CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Pasil, Kalinga CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	April - July	April - July	April - July	April - July	GoP	332,730.00	332,730.00	0	
CATERING SERVICES RE: KALAH I CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Kabugao, Apayao CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	April - June	April - June	April - June	April - June	GoP	337,720.00	337,720.00	0	


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CATERING SERVICES RE: KALAHI CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Conner, Apayao CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	April - May	April - May	April - May	April - May	GoP	246,790.00	246,790.00	0
ORIENTATION FOR NEWLY HIRED 4PS CITY/MUNICIPAL LINKS: B & L	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	397,500.00	397,500.00	0
ORIENTATION FOR NEWLY HIRED 4PS CITY/MUNICIPAL LINKS: DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	6,000.00	6,000.00	0
CATERING SERVICES RE: KALAH I CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Pudtol, Apayao CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	April - June	April - June	April - June	April - June	GoP	401,060.00	401,060.00	0
CATERING SERVICES RE: KALAH I CIDSS Additional Financing Phase 1 DROM Activities for the Municipality of Pinukpuk, Kalinga CY 2023	KALAH I	NO	NP-53.9 - Small Value Procurement	April - May	April - May	April - May	April - May	GoP	340,400.00	340,400.00	0
OFFICE SUPPLIES AND PRINTER FOR RRCY	RRCY	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	38,490.00	38,490.00	0
PURCHASE AND INSTALLATION OF OTHER SUPPLIES	DRMD	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	14,500.00	14,500.00	0
ORIENTATION ON COOPERATIVE PROCESSES AND REQUIREMENTS, BARANGAY MICRO BUSINESS ENTERPRISES	SLP	NO	NP-53.9 - Small Value Procurement	JUNE-AUG	JUNE-AUG	JUNE-AUG	JUNE-AUG	GoP	52,500.00	52,500.00	0
TRAINING	SLP	NO	NP-53.9 - Small Value Procurement	JUNE-AUG	JUNE-AUG	JUNE-AUG	JUNE-AUG	GoP	52,500.00	52,500.00	0
RE-ORIENTATION OF THE PROGRAM BEFORE THE RELEASE OF THE SLP MODALITY(KABUGAO)	SLP	NO	NP-53.9 - Small Value Procurement	JUNE-AUG	JUNE-AUG	JUNE-AUG	JUNE-AUG	GoP	52,500.00	52,500.00	0
LIVESTOCK AND POULTRY MANAGEMENT, FOOD PROCESSING AND WHOLESALE-RETAIL MANAGEMENT	SLP	NO	NP-53.9 - Small Value Procurement	JUNE-AUG	JUNE-AUG	JUNE-AUG	JUNE-AUG	GoP	52,500.00	52,500.00	0
ENHANCED PARTNESHIP AGAINST HUNGER AND POVERTY (EPAHP) COMMUNITY-BASED ORGANIZATIONS (CBOS) CONFERENCE	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	451,000.00	451,000.00	0
ORGANIZATIONAL MANAGEMENT AND LEADERSHIP TRAINING-BANGUITAN	SLP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	18,200.00	18,200.00	0
ORGANIZATIONAL MANAGEMENT AND LEADERSHIP TRAINING-POBLACION	SLP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	18,900.00	18,900.00	0
TRAINING ON ENTREPRENEURSHIP WITH BOOKKEEPING-BANGUITAN	SLP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	18,200.00	18,200.00	0
TRAINING ON ENTREPRENEURSHIP WITH BOOKKEEPING-POBLACION	SLP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	18,900.00	18,900.00	0
PRE-REGISTRATION SEMINAR FOR PROPOSED COOPERATIVES-BANGUITAN	SLP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	9,100.00	9,100.00	0
PRE-REGISTRATION SEMINAR FOR PROPOSED COOPERATIVES-POBLACION	SLP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	9,450.00	9,450.00	0

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CAPACITY BUILDING FOR SMALL FARMERS ON ENTERPRISE DEVELOPMENT AND MARKET ACCESS PRODUCT-BANGUITAN	SLP	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	27,300.00	27,300.00	0
CAPACITY BUILDING FOR SMALL FARMERS ON ENTERPRISE DEVELOPMENT AND MARKET ACCESS PRODUCT-POBLACION	SLP	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	28,350.00	28,350.00	0
ENTREPRENEURIAL TRAINING WITH BOOKKEEPING-LIAS	SLP	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	17,500.00	17,500.00	0
DTI BEST TRAINING-LIAS	SLP	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	17,500.00	17,500.00	0
FROM THE DIFFERENT ISSUING AGENCIES-LIAS	SLP	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	17,500.00	17,500.00	0
ORIENTATION ON PROCUREMENT AND LIQUIDATION PROCESS BEFORE THE RELEASE OF SLP MODALITY-LIAS	SLP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	8,750.00	8,750.00	0
ENTREPRENEURIAL TRAINING WITH BOOKKEEPING-LUNAS	SLP	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	17,500.00	17,500.00	0
DTI BEST TRAINING-LUNAS	SLP	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	17,500.00	17,500.00	0
ORIENTATION ON SECURING PERMITS FROM THE DIFFERENT ISSUING AGENCIES-LUNAS	SLP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	17,500.00	17,500.00	0
ORIENTATION ON PROCUREMENT AND LIQUIDATION PROCESS BEFORE THE RELEASE OF SLP MODALITY-LUNAS	SLP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	8,750.00	8,750.00	0
PRE-REGISTRATION SEMINAR FOR PROPOSED COOPERATIVES-LUNAS	SLP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	8,750.00	8,750.00	0
ENTREPRENEURIAL TRAINING WITH BOOKKEEPING-KALEO	SLP	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	17,500.00	17,500.00	0
DTI BEST TRAINING-KALEO	SLP	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	17,500.00	17,500.00	0
ORIENTATION ON SECURING PERMITS FROM THE DIFFERENT ISSUING AGENCIES-KALEO	SLP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	17,500.00	17,500.00	0
ORIENTATION ON PROCUREMENT AND LIQUIDATION PROCESS BEFORE THE RELEASE OF SLP MODALITY-KALEO	SLP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	8,750.00	8,750.00	0
PRE-REGISTRATION SEMINAR FOR PROPOSED COOPERATIVES-KALEO	SLP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	8,750.00	8,750.00	0
PURCHASE AND DELIVERY OF OFFICE EQUIPMENT AND SUPPLIES FOR DRMD-PROPER AND CCAM	DRMD	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	507,996.00	507,996.00	0
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2023 Canvasser's Orientation	PS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	30,000.00	30,000.00	0
<b>GRAND TOTAL:</b>									<b>54,441,957.74</b>	<b>54,441,957.74</b>	<b>0</b>

Consolidated by:

  
**MARY MELODEE ANNE W. ANIPEC**  
 Procurement Section Head

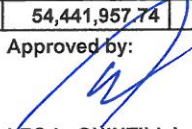
Recommending Approval by:

  
**ENRIQUE H. GASCON, JR.**  
 BAC Chairperson

Subject as to availability of Funds:

  
**NORIEL CASTAÑEDA**  
 OIC FMD Chief

Approved by:

  
**LEO L. QUINTILLA**  
 Regional Director