

**Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2023**

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CHANGE OIL OF RPV'S (PARTS AND LABOR)	GSS	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	720,000.00	720,000.00	0	
	REPAIRS AND MAINTENANCE OF ALL RPV'S AND GENSET FOR THE YEAR 2023	GSS	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,183,525.00	3,183,525.00	0	
	72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): PROVISIONS FOR THE GUESTS AND VISITORS FROM CENTRAL OFFICE	DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	15,000.00	15,000.00	0	
	72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): BOARD AND LODGING FOR CENTRAL OFFICE GUESTS AND EXTERNAL AWARDEES	DRMD	NO	NP-53.10 Lease of Real Property and Venue	MAR	MAR	MAR	MAR	GoP	130,800.00	130,800.00	0	
	PROCUREMENT OF PREPACKED FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2023	DRMD	NO	Competitive Bidding	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	109,109,872.00	109,109,872.00	0	
	PURCHASE OF ITEMS FOR THE DORMITORY AND SECRETARY'S COTTAGE	GSS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	40,100.00	40,100.00	0	
	BEAUTIFICATION IF SECRETARY'S COTTAGE AND 3 DORMITORY	GSS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	396,860.00	396,860.00	0	
	CONSULTING SERVICES FOR THE STRUCTURAL INVESTIGATION AND RETROFITTING OF RRCY COVERED COURT	BGMS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	200,000.00	200,000.00	0	
	REPAIR AND REPLACEMENT OF DAMAGED/WORN OUT PARTS OF RPV UQM 630	GSS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	37,550.00	37,550.00	0	
	MAINTENANCE OF RPV SKE 620 TOYOTA INNOVA J 2011	GSS	NO	Direct Contracting	MAR	MAR	MAR	MAR	GoP	27,600.00	27,600.00	0	
	FUEL FOR RPV UQM 630	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR	MAR	MAR	MAR	GoP	76,800.00	76,800.00	0	
	KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) DROM Activities for the Municipality of Daguoman, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	67,270.00	67,270.00	0	

**Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2023**

KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of San Juan, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	385,200.00	385,200.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Bucay, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	446,820.00	446,820.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) Batch 3 DROM Activities for the Municipality of Licuan-Baay, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	340,560.00	340,560.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Lagangilang, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	346,420.00	346,420.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Tayum, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	228,420.00	228,420.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Tingog, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	202,920.00	202,920.00	0
PURCHASE OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THE FIRST AND SECOND QUARTERS FOR 2023	ADMIN/SUPPLY	NO	Competitive Bidding	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	6,174,441.00	6,174,441.00	0
PURCHASE OF SEMI-EXPENDABLE EQUIPMENT FOR THE USE OF FIELD OFFICE	ADMIN/SUPPLY	NO	Competitive Bidding	MAR	MAR	APR	MAY	GoP	1,131,000.00	1,131,000.00	0
PURCHASE AND DELIVERY OF TONERS WITH FREE USE AND MAINTENANCE OF HEAVY-DUTY PRINTERS	RICTMS	NO	Competitive Bidding	MAR-JUNE	MAR-JUNE	MAR-JUNE	MAR-JUNE	GoP	1,498,950.00	1,498,950.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Luba, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	146,630.00	146,630.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Dolores, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	267,670.00	267,670.00	0

**Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2023**

KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Peñarrubia, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	188,460.00	188,460.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Lagayan, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	110,100.00	110,100.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Bucloc, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	80,640.00	80,640.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Pilar, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	339,390.00	339,390.00	0
REPAIR AND MAINTENANCE OF THE 15KVA GENERATOR SET	BGMS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	50,000.00	50,000.00	0
AMENDMENT TO THE ORIGINAL PROPOSAL: LEARNING AND DEVELOPMENT FOR SPP INTERNAL STAFF: RENT OF MOTOR VEHICLE	SOCPEN	NO	Competitive Bidding	JUNE	JUNE	JUNE	JUNE	GoP	182,000.00	182,000.00	0
AMENDMENT TO THE ORIGINAL PROPOSAL: LEARNING AND DEVELOPMENT FOR SPP INTERNAL STAFF: TRAINING KIT	SOCPEN	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	22,200.00	22,200.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of La Paz, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	237,660.00	237,660.00	0
VEHICLE RENTAL FOR THE CONDUCT OF 4PS SPECIAL ASSESSMENT, CONDUCT OF UCT RELATED ACTIVITIES, DATA SHARING RELATED ACTIVITIES AND OTHER SECTION ACTIVITIES	NHTS	NO	Competitive Bidding	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	210,000.00	210,000.00	0
PROCUREMENT OF 1 AUTODESK LICENSE SOFTWARE FOR RENEWAL OF EXISTING SOFTWARE SUBSCRIPTION USED BY DSWD-CAR BGMS	RICTMS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	150,000.00	150,000.00	0
PROCUREMENT OF 2 VEEAM BACK UP AND REPLICATION SUPPORT PACKS FOR THE RENEWAL OF EXISTING SOFTWARE SUBSCRIPTION USED BY DSWD-CAR ICTS	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	GoP	398,000.00	398,000.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Villaviciosa, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	151,500.00	151,500.00	0

**Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2023**

KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Pidigan, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	295,360.00	295,360.00	0
NATIONAL WOMEN'S MONTH AND WPMEN WITH DISABILITY DAY CELEBRATION	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	69,800.00	69,800.00	0
PROCUREMENT OF ADOBE AND CANVA LICENSE SOFTWARE FOR THE RENEWAL OF EXISTING SOFTWARE SUBSCRIPTION USED BY DSWD-CAR	RICTMS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	658,150.00	658,150.00	0
PURCHASE OF OFFICE SUPPLIES TO BE USED BY PPD	PPD	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	MAR	MAR	MAR	MAR	GoP	7,950.00	7,950.00	0
REPAIR AND MAINTENANCE OF RPV C4J552	GSS	NO	Direct Contracting	MAR	MAR	MAR	MAR	GoP	12,850.00	12,850.00	0
MAINTENANCE OF RPV SKE 620 J 2023	GSS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	30,000.00	30,000.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Kibungan, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	156,060.00	156,060.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Bakun, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	159,340.00	159,340.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Malibcong, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	249,250.00	249,250.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Bokod, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	240,540.00	240,540.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Sallapadan, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	179,760.00	179,760.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Manabo, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-APRIL	MAR-APRIL	MAR-APRIL	MAR-APRIL	GoP	224,460.00	224,460.00	0

**Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2023**

LEADERSHIP TRAINING AND TEAM BUILDING FOR PANTAWID PAMILYA INDIGENEOUS PEOPLES PARENT LEADERS: B & L	PPPP	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GoP	496,800.00	496,800.00	0
LEADERSHIP TRAINING AND TEAM BUILDING FOR PANTAWID PAMILYA INDIGENEOUS PEOPLES PARENT LEADERS: DOCUMENTER	PPPP	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	6,000.00	6,000.00	0
LEADERSHIP TRAINING AND TEAM BUILDING FOR PANTAWID PAMILYA INDIGENEOUS PEOPLES PARENT LEADERS: TRAINING SUPPLIES	PPPP	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	OCT	OCT	OCT	OCT	GoP	5,148.00	5,148.00	0
PURCHASE AND INSTALLATION OF VIDEO SURVEILLANCE SYSTEM	GSS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	50,000.00	50,000.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of San Quintin, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	111,000.00	111,000.00	0
PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) EXPANDED CORE GROUP CONSULTATION MEETING: CATERING W/ HALL RENTAL	PPPP	NO	NP-53.9 - Small Value Procurement	APRIL, JULY, OCTOBER	APRIL, JULY, OCTOBER	APRIL, JULY, OCTOBER	APRIL, JULY, OCTOBER	GoP	264,500.00	264,500.00	0
TECHNICAL TRAINING ON SUPPLEMENTAL FEEDING PROGRAM FOR CHILD DEVELOPMENT WORKERS (BATCH 2): B & L	SFP	NO	NP-53.10 Lease of Real Property and Venue	APR	APR	APR	APR	GoP	682,000.00	682,000.00	0
TECHNICAL TRAINING ON SUPPLEMENTAL FEEDING PROGRAM FOR CHILD DEVELOPMENT WORKERS (BATCH 2): SUPPLIES	SFP	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	APR	APR	APR	APR	GoP	26,602.00	26,602.00	0
TECHNICAL TRAINING ON SUPPLEMENTAL FEEDING PROGRAM FOR CHILD DEVELOPMENT WORKERS (BATCH 2): DOCUMENTER	SFP	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	4,000.00	4,000.00	0
PROPOSED WATERPROOFING OF AIR WELL SLAB, REPLACEMENT OF PLUMBING LINES AT ROOF DECK, REPLACEMENT OF DOOR AT 1ST BASEMENT BATHROOM, REPLACEMENT OF WATERLINE DELIVERY PIPE, FABRICATION OF STEEL WATER TANK SUPPORT, AND REPLACEMENT OF CEILING AT KITCHEN AND DINING AREA OF RHWG BUILDING	BGMS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	350,000.00	350,000.00	0
QUARTERLY LEARNING CONVERSATIONS FOR PROTECTIVE SERVICES DIVISION	PSD	NO	NP-53.9 - Small Value Procurement	MAR, JUNE, SEPT, DEC	MAR, JUNE, SEPT, DEC	MAR, JUNE, SEPT, DEC	MAR, JUNE, SEPT, DEC	GoP	38,000.00	38,000.00	0

**Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2023**

KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Langiden, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	127,920.00	127,920.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Buguias, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	282,810.00	282,810.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Atok, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	162,300.00	162,300.00	0
Office supplies for ACTs under KKB	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	MARCH, JUNE	MARCH, JUNE	MARCH, JUNE	MARCH, JUNE	GoP	119,943.75	119,943.75	0
Mobile Telephone Expense for the KC-ACT-KKB	KALAHI	NO	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	291,600.00	291,600.00	0
Mobile Telephone Expense for the KC-RPMO-KKB	KALAHI	NO	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	148,800.00	148,800.00	0
Office supplies for RPMO under KKB	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	MARCH, JUNE	MARCH, JUNE	MARCH, JUNE	MARCH, JUNE	GoP	82,700.00	82,700.00	0
Office supplies for ACTs under Additional Financing	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	MARCH, JUNE	MARCH, JUNE	MARCH, JUNE	MARCH, JUNE	GoP	347,236.34	347,236.34	0
Mobile Telephone Expense for the KC-ACT-AF	KALAHI	NO	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	1,058,400.00	1,058,400.00	0
Office supplies for RPMO under Additional Financing	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	MARCH, JUNE	MARCH, JUNE	MARCH, JUNE	MARCH, JUNE	GoP	174,346.00	174,346.00	0
Mobile Telephone Expense for the KC-RPMO-AF	KALAHI	NO	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	370,800.00	370,800.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Kabayan, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	256,320.00	256,320.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Kapangan, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	342,350.00	342,350.00	0
INCIDENT COMMAND SYSTEM EXECUTIVE COURSE	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	43,500.00	43,500.00	0
INCIDENT COMMAND SYSTEM EXECUTIVE COURSE: DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,000.00	2,000.00	0

**Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2023**

INCIDENT COMMAND SYSTEM EXECUTIVE COURSE: SUPPLIES AND MATERIALS	DRMD	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,118.00	3,118.00	0
CAMP COORDINATION AND CAMP MANAGEMENT AND INTERNALLY DISPLACED PERSONS PROTECTION AND DROMIC REPORTING TRAINING FOR QRT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	148,500.00	148,500.00	0
CAMP COORDINATION AND CAMP MANAGEMENT AND INTERNALLY DISPLACED PERSONS PROTECTION AND DROMIC REPORTING TRAINING FOR QRT:DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
CAMP COORDINATION AND CAMP MANAGEMENT AND INTERNALLY DISPLACED PERSONS PROTECTION AND DROMIC REPORTING TRAINING FOR QRT: TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0
CAMP COORDINATION AND CAMP MANAGEMENT AND INTERNALLY DISPLACED PERSONS PROTECTION AND DROMIC REPORTING TRAINING FOR QRT: SUPPLIES AND MATERIALS	DRMD	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,950.00	4,950.00	0
CHILDREN AND WOMEN FRIENDLY SPACES TRAINING FOR QRT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	148,500.00	148,500.00	0
CHILDREN AND WOMEN FRIENDLY SPACES TRAINING FOR QRT: DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
CHILDREN AND WOMEN FRIENDLY SPACES TRAINING FOR QRT:TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0
CHILDREN AND WOMEN FRIENDLY SPACES TRAINING FOR QRT:SUPPLIES AND MATERIALS	DRMD	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,155.00	2,155.00	0
DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	409,200.00	409,200.00	0
DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT:DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0
DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT:TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0
DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT:SUPPLIES AND MATERIALS	DRMD	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,455.00	2,455.00	0
COMPREHENSIVE EMERGENCY PROGRAM FOR CHILDREN FOR QRT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	141,800.00	141,800.00	0
COMPREHENSIVE EMERGENCY PROGRAM FOR CHILDREN FOR QRT:DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
COMPREHENSIVE EMERGENCY PROGRAM FOR CHILDREN FOR QRT:TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0

**Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2023**

COMPREHENSIVE EMERGENCY PROGRAM FOR CHILDREN FOR QRT: SUPPLIES AND MATERIALS	DRMD	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,615.00	1,615.00	0
BASIC INCIDENT COMMAND SYSTEM TRAINING COURSE	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	113,500.00	113,500.00	0
BASIC INCIDENT COMMAND SYSTEM TRAINING COURSE: DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
BASIC INCIDENT COMMAND SYSTEM TRAINING COURSE: SUPPLIES AND MATERIALS	DRMD	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,318.00	1,318.00	0
EMERGENCY OPERATIONS CENTER TRAINING COURSE	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	113,500.00	113,500.00	0
EMERGENCY OPERATIONS CENTER TRAINING COURSE: DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
EMERGENCY OPERATIONS CENTER TRAINING COURSE: SUPPLIES AND MATERIALS	DRMD	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,218.00	1,218.00	0
TEAM STRENGTHENING AND PLANNING WORKSHOP FOR THE INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTION: B & L	RICTMS	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	129,800.00	129,800.00	0
TEAM STRENGTHENING AND PLANNING WORKSHOP FOR THE INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTION: HIRE OF VEHICLE	RICTMS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	36,000.00	36,000.00	0
TEAM STRENGTHENING AND PLANNING WORKSHOP FOR THE INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTION: DOCUMENTER	RICTMS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	5,000.00	5,000.00	0
<b>GRAND TOTAL:</b>									<b>136,586,783.09</b>	<b>136,586,783.09</b>	<b>0</b>

Consolidated by:

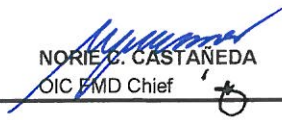
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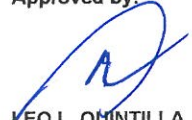
Subject as to availability of Funds:

Approved by:

*OU 00*  
**VICTOR U. BOMOWEY**  
 Procurement Section Head

  
**ENRIQUE H. GASCON, JR.**  
 BAC Chairperson

  
**NORIE C. CASTAÑEDA**  
 OIC FMD Chief

  
**LEO L. QUINTILLA**  
 Regional Director