

Department of Social Welfare and Development Cordillera Administrative Region 1st Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPACITY BUILDING ON YAKAP BAYAN PROGRAM MODULES FOR MEMBERS OF THE MUNICIPAL AND BARANGAY ANTI-DRUG ABUSE COUNCIL (M/BADAC) OF PUDTOL, APAYAO	STU	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	60,000.00	60,000.00	0	
	WORKSHOP AND SIMULATION ON OPERATIONAL MANUAL FOR DSWD FOCAR QUICK RESPONSE TEAMS: CATERING FOR TWG WORKSHOP BAGUIO CITY	DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	12,000.00	12,000.00	0	
	WORKSHOP AND SIMULATION ON OPERATIONAL MANUAL FOR DSWD FOCAR QUICK RESPONSE TEAMS: CATERING FOR FO STAFF ON ORIENTATION IN BAGUIO CITY	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	3,400.00	3,400.00	0	
	WORKSHOP AND SIMULATION ON OPERATIONAL MANUAL FOR DSWD FOCAR QUICK RESPONSE TEAMS: CATERING FOR FO STAFF IN BAGUIO CITY	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	7,400.00	7,400.00	0	
	WORKSHOP AND SIMULATION ON OPERATIONAL MANUAL FOR DSWD FOCAR QUICK RESPONSE TEAMS: CATERING FOR FOR ABRA	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	8,000.00	8,000.00	0	
	WORKSHOP AND SIMULATION ON OPERATIONAL MANUAL FOR DSWD FOCAR QUICK RESPONSE TEAMS: CATERING FOR FOR APAYAO	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	8,000.00	8,000.00	0	
	WORKSHOP AND SIMULATION ON OPERATIONAL MANUAL FOR DSWD FOCAR QUICK RESPONSE TEAMS: CATERING FOR FOR BENGUET	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	8,000.00	8,000.00	0	
	OPERATIONAL MANUAL FOR DSWD FOCAR QUICK RESPONSE TEAMS: CATERING FOR FOR IFUGAO	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	8,000.00	8,000.00	0	
	WORKSHOP AND SIMULATION ON OPERATIONAL MANUAL FOR DSWD FOCAR QUICK RESPONSE TEAMS: CATERING FOR FOR KALINGA	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	8,000.00	8,000.00	0	
	WORKSHOP AND SIMULATION ON OPERATIONAL MANUAL FOR DSWD FOCAR QUICK RESPONSE TEAMS: CATERING FOR FOR MT.PROVINCE	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	8,000.00	8,000.00	0	

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PURCHASE OF FUEL TANK DURING TRAVEL OF RPV CBQ-5873	GSS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	30,000.00	30,000.00	0
LEASE OF OFFICE SPACE RENTAL FOR KALAH	KALAH	NO	NP-53.10 Lease of Real Property and Venue	MAR	MAR	MAR	MAR	GoP	1,815,000.00	1,815,000.00	0
PURCHASE OF LOAD ALLOWANCE OF EPAHP FUNDED STAFF FOR THE YEAR 2023	EPAHP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,400.00	50,400.00	0
Skills Enhancement and Integrity Management Program Training for SLP MPDOs: TOKEN	SLP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	10,000.00	10,000.00	0
INTEROPERABILITY FRAMEWORK CUM PERFORMANCE REVIEW & EVALUATION WORKSHOP (PREW) OF STANDARDS AND CAPABILITY BUILDING CLUSTER	CBS	NO	NP-53.10 Lease of Real Property and Venue	FEB	FEB	FEB	FEB	GoP	371,300.00	371,300.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR DSWD-CAR FO USE (LAMINATING FILM AND GLUE)	PSS	NO	SVP/COMPETITIVE BIDDING	JAN	JAN	JAN	JAN	GoP	13,500.00	13,500.00	0
PURCHASE OF SCANNER FOR SOCIAL PENSION PROGRAM USE	SPP	NO	SVP/COMPETITIVE BIDDING	JAN	JAN	JAN	JAN	GoP	54,000.00	54,000.00	0
ADDITIONAL PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN VARIOUS LGUS IN CAR	SFP	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	610,200.00	610,200.00	0
RECALIBRATION OF PURCHASE SALTER SUSPENSION WEIGHING SCALE FOR CHILD DEVELOPMENT CENTERS	SFP	NO	NP-53.5 Agency-to-Agency	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	1,000,000.00	1,000,000.00	0
AGREEMENT (RPA) & SOP ORIENTATION FOR LOCAL GOVERNMENT UNITS OF ABRA,KALINGA,MT.PROVINCE AND BENGUET	DRMD	NO	NP-53.9 - Small Value Procurement	FEB & MAR	FEB & MAR	FEB & MAR	FEB & MAR	GoP	89,000.00	89,000.00	0
QUARTERLY SWAD MEETING	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	MAR,JUNE,SEP, NOV	MAR,JUNE,SEP, NOV	MAR,JUNE,SEP, NOV	MAR,JUNE,SEP, NOV	GoP	60,000.00	60,000.00	0
PMANCOM MEETING	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	55,000.00	55,000.00	0
Capacity Building Activity for FORC, FFT, and Secretariat	SS	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	600.00	600.00	0
PRODUCTION OF STU IEC MATERIALS FOR 2023	STU	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	45,000.00	45,000.00	0
REPAIR AND MAINTENANCE OF RPV SKP 649	GSS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	49,610.00	49,610.00	0

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LOAD ALLOWANCE FOR STU STAFF	STU	NO	Direct Contracting	FEB-SEP	FEB-SEP	FEB-SEP	FEB-SEP	GoP	10,800.00	10,800.00	0
REGIONAL PROJECT MANAGEMENT TEAM (RPMT) PROGRESS CHECK MEETING WITH THE PROJECT MANAGERS AND CONTRACTORS	BS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	60,000.00	60,000.00	0
TECHNICAL SESSION AND TEAM STRENGTHENING OF SFP STAFF	SFP	NO	NP-53.10 Lease of Real Property and Venue	MAR	MAR	MAR	MAR	GoP	57,600.00	57,600.00	0
TECHNICAL TRAINING ON SUPPLEMENTARY FEEDING PROGRAM FOR CHILD DEVELOPMENT WORKERS: B & L	SFP	NO	NP-53.10 Lease of Real Property and Venue	MAR	MAR	MAR	MAR	GoP	604,000.00	604,000.00	0
TECHNICAL TRAINING ON SUPPLEMENTARY FEEDING PROGRAM FOR CHILD DEVELOPMENT WORKERS: SUPPLIES	SFP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAR	MAR	MAR	MAR	GoP	27,300.00	27,300.00	0
SUPPLEMENTARY FEEDING PROGRAM FOR CHILD DEVELOPMENT WORKERS: VAN	SFP	NO	SVP/COMPETITIVE BIDDING	MAR	MAR	MAR	MAR	GoP	70,000.00	70,000.00	0
PURCHASE AND DELIVERY OF ADULT CPR MANNEQUIN MODEL	RRCY	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	29,500.00	29,500.00	0
LOAD ALLOWANCE ALLOCATION FOR THE YEAR 2023	GSS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	846,000.00	846,000.00	0
PURCHASE OF LOAD ALLOWANCE FOR SLP REGULAR, EO 70 AND ZERO HUNGER STAFFS FOR 1ST AND 2ND QRT OF FY 2023	SLP	NO	Direct Contracting	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	209,400.00	209,400.00	0
RETOOLING OF LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS (LSWDO) ON THE SOCIAL WORK HELPING PROCESS CUM SOCIAL CASE STUDY REPORT WRITING WORKSHOP: B & L	TARA	NO	NP-53.10 Lease of Real Property and Venue	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	711,000.00	711,000.00	0
RETOOLING OF LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS (LSWDO) ON THE SOCIAL WORK HELPING PROCESS CUM SOCIAL CASE STUDY REPORT WRITING WORKSHOP: DOCUMENTER	TARA	NO	NP-53.9 - Small Value Procurement	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	20,000.00	20,000.00	0

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RETOOLING OF LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS (LSWDO) ON THE SOCIAL WORK HELPING PROCESS CUM SOCIAL CASE STUDY REPORT WRITING WORKSHOP:SUPPLIES	TARA	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	23,715.00	23,715.00	0
PURCHASE AND DELIVERY OF DRINKING WATER OF SWAD ABRA FOR 2023	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	15,840.00	15,840.00	0
OFFICE RENTAL FOR CY 2023- MARCH - DECEMBER	SWAD ABRA	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	900,000.00	900,000.00	0
PURCHASE OF ITEMS FOR THE IMPROVEMENT OF THE TRAINING CENTER	GSS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	192,000.00	192,000.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) DROM Activities for the Municipality of Tinoc, Ifugao CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	156,860.00	156,860.00	0
REPAIR AND MAINTENANCE FOR PANTAWID PAMILYA IT EQUIPMENT	PPPP	NO	Direct Contracting	MAR	MAR	MAR	MAR	GoP	49,025.00	49,025.00	0
EPAHP STAKEHOLDER'S MEETING WITH THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)	EPAHP	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	7,500.00	7,500.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) DROM Activities for the Municipality of Besao, Mountain Province CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	197,360.00	197,360.00	0
KALAHI CIDSS KKB Municipal Accountability Reporting for the Municipality of Lacub, Abra	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	9,300.00	9,300.00	0
PROVINCIAL CARAVAN: DROMIC ORIENTATION TO LGUs: Catering with hall rental for Abra	DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	32,000.00	32,000.00	0
PROVINCIAL CARAVAN: DROMIC ORIENTATION TO LGUs: Catering with hall rental for Apayao	DRMD	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	17,000.00	17,000.00	0
PROVINCIAL CARAVAN: DROMIC ORIENTATION TO LGUs: Catering with hall rental for Benguet	DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	24,000.00	24,000.00	0
PROVINCIAL CARAVAN: DROMIC ORIENTATION TO LGUs: Catering with hall rental for Ifugao	DRMD	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	19,000.00	19,000.00	0
PROVINCIAL CARAVAN: DROMIC ORIENTATION TO LGUs: Catering with hall rental for Kalinga	DRMD	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	18,000.00	18,000.00	0

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PROVINCIAL CARAVAN: DROMIC ORIENTATION TO LGUs: Catering with hall rental for Mt. Province	DRMD	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	20,000.00	20,000.00	0
MICRO-ENTERPRISE DEVELOPMENT TRAINING FOR ENHANCED SUPPORT SERVICES INTERVENTION (ESSI) FOR PROJECT IMPLEMENTERS BATCH 1-B & L	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-SEP	AUG-SEP	AUG-SEP	AUG-SEP	GoP	408,000.00	408,000.00	0
MICRO-ENTERPRISE DEVELOPMENT TRAINING FOR ENHANCED SUPPORT SERVICES INTERVENTION (ESSI) FOR PROJECT IMPLEMENTERS BATCH 2-B & L	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-SEP	AUG-SEP	AUG-SEP	AUG-SEP	GoP	435,200.00	435,200.00	0
MICRO-ENTERPRISE DEVELOPMENT TRAINING FOR ENHANCED SUPPORT SERVICES INTERVENTION (ESSI) FOR PROJECT IMPLEMENTERS BATCH 1-DOCUMENTER	PPPP	NO	NP-53.9 - Small Value Procurement	AUG-SEP	AUG-SEP	AUG-SEP	AUG-SEP	GoP	5,000.00	5,000.00	0
MICRO-ENTERPRISE DEVELOPMENT TRAINING FOR ENHANCED SUPPORT SERVICES INTERVENTION (ESSI) FOR PROJECT IMPLEMENTERS BATCH 2-DOCUMENTER	PPPP	NO	NP-53.9 - Small Value Procurement	AUG-SEP	AUG-SEP	AUG-SEP	AUG-SEP	GoP	5,000.00	5,000.00	0
PRODUCTION OF EPAHP IEC MATERIALS FOR FY 2023	EPAHP	NO	NP-53.9 - Small Value Procurement	MAR-JUNE	MAR-JUNE	MAR-JUNE	MAR-JUNE	GoP	100,000.00	100,000.00	0
ORGANIZATIONAL MEETING WITH DSWD CAR-RETIREEES	HRWS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	13,600.00	13,600.00	0
PURCHASE OF ADDITIONAL VAULT FOR SDO AND PETTY CASH FUNDS CUSTODIOAN	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	MAR	APR	MAY	GoP	681,000.00	681,000.00	0
PROVINCIAL MANAGEMENT COMMITTEE(PMANCOM) MEETING AND SWAD SEMESTRAL MEETING: PAT MEETING	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	MAR & AUG	MAR & AUG	MAR & AUG	MAR & AUG	GoP	184,000.00	184,000.00	0
PANTAWID PAMILYANG PILIPINO PROGARAM (4PS) LECTURES SERIES	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	49,500.00	49,500.00	0
INTERIOR PARTITION OF THE 2ND FLOOR OF THE DSWD REGIONAL WAREHOUSE	DRMD	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	168,590.00	168,590.00	0
PURCHASE AND DELIVERY OF BED AND BEDDINGS FOR THE DSWD-CAR REGIONAL WAREHOUSE DORMITORY	DRMD	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	224,400.00	224,400.00	0
PURCHASE OF DRYER MACHINE FOR DORM AND COTTAGE USE	GSS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	35,000.00	35,000.00	0
PURCHASE OF WASHING MACHINE FOR DORM AND COTTAGE USE	GSS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	49,999.00	49,999.00	0

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PURCHASE OF ITEMS FOR THE DORMITORY/S	GSS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	32,500.00	32,500.00	0
PURCHASE OF ITEMS FOR THE IMPROVEMENT AND BEAUTIFICATION OF THE DSWD DORMITORY	GSS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	368,200.00	368,200.00	0
IDCBA FOR OPERATIONALIZATION OF RCAT-VAWC CY 2023:REGULAR IAC MEETINGS	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	MAY & AUG	MAY & AUG	MAY & AUG	MAY & AUG	GoP	32,000.00	32,000.00	0
IDCBA FOR OPERATIONALIZATION OF RCAT-VAWC CY 2023:SUB-COMMITTEE MEETING	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	MAR & MAY	MAR & MAY	MAR & MAY	MAR & MAY	GoP	15,000.00	15,000.00	0
IDCBA FOR OPERATIONALIZATION OF RCAT-VAWC CY 2023:OBSERVANCE OF THE SAFER INTERNET DAY	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	32,000.00	32,000.00	0
REPAIR AND MAINTENANCE OF RPV C4J552	GSS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	76,000.00	76,000.00	0
RISK RESILIENCY PROGRAM (RRP) PLANNING WORKSHOP FOR PROVINCIAL LOCAL GOVERNMENT UNITS : B & L	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB	FEB	FEB	FEB	GoP	533,200.00	533,200.00	0
RISK RESILIENCY PROGRAM (RRP) PLANNING WORKSHOP FOR PROVINCIAL LOCAL GOVERNMENT UNITS : SUPPLIES	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	FEB	FEB	FEB	FEB	GoP	8,990.00	8,990.00	0
FACILITATING HYBRID AND BLENDED TRAININGS FOR NEW REGIONAL TRAINING SPECIALISTS AND CAPABILITY BUILDING FACILITATORS POOL: B & L	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAR	MAR	MAR	MAR	GoP	352,000.00	352,000.00	0
BLENDED TRAININGS FOR NEW REGIONAL TRAINING SPECIALISTS AND CAPABILITY BUILDING FACILITATORS POOL: SUPPLIES	PPPP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAR	MAR	MAR	MAR	GoP	5,485.00	5,485.00	0
GESTDAN CENTRUM INTERNET SUBSCRIPTION FOR 2023	RICTMS	NO	Direct Contracting	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	32,500.00	32,500.00	0
KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Cash for Work Batch 3 DROM Activities for the Municipality of Tubo, Abra CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	248,760.00	248,760.00	0
PURCHASE AND INSTALLATION OF VIDEO SURVEILLANCE SYSTEM-GESTDAN CENTRUM	GSS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	48,000.00	48,000.00	0
72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): CATERING SERVICES FOR THE CULMINATING ACTIVITY	LDS/DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	327,900.00	327,900.00	0


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72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): CATERING SERVICES FOR THE LARONG KINALAKIHAN	LDS/DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	142,600.00	142,600.00	0
72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): CATERING SERVICES FOR THE BLOOD LETTING ACTIVITY	LDS/DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	12,400.00	12,400.00	0
72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): HALL RENTAL WITH LED AND SPOTLIGHT	LDS/DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	100,000.00	100,000.00	0
72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): PHOTOBOOTH W/ DOCUMENTATION	LDS/DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	25,000.00	25,000.00	0
72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): SUPPLIES	LDS/DRMD	NO	Shopping/Small Value Procurement/Agency to Agency	MAR	MAR	MAR	MAR	GoP	10,715.00	10,715.00	0
72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): CUSTOMIZED MATERIALS, SUPPLIES AN OTHER MISCELLANEOUS EXPENSES	LDS/DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	205,180.00	205,180.00	0
Office Supplies for KC RPMO-PAMANA	KALAHI	NO	Shopping/Small Value Procurement/Agency to Agency	FEB	FEB	FEB	FEB	GoP	59,415.70	59,415.70	0
72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): PROVISIONS FOR THE GUESTS AND VISITORS FROM CENTRAL OFFICE	LDS/DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	15,000.00	15,000.00	0
72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): PERFORMERS	LDS/DRMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	MAR	MAR	MAR	MAR	GoP	20,000.00	20,000.00	0
72ND DSWD FOUNDING ANNIVERSARY CELEBRATION AND REGIONAL GENERAL ASSEMBLY (RGA): EVENTSTYLING	LDS/DRMD	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	55,000.00	55,000.00	0


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CONDUCT OF FIELD OFFICE INITIATED RESEARCH STUDY ENTITLED " BEST PRACTICE IN THE IMPLEMENTATION PF PANTAWID PAMILYANG PILIPINO (4PS) AND SUSTAINABLE LIVELIHOOD PROGRAM (SLP): THE CASE OF DSWD FIELD OFFICE CORDILLERA (DSWD-CAR)": B & L	PPD/PDPS	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	106,000.00	106,000.00	0	
CONDUCT OF FIELD OFFICE INITIATED RESEARCH STUDY ENTITLED " BEST PRACTICE IN THE IMPLEMENTATION PF PANTAWID PAMILYANG PILIPINO (4PS) AND SUSTAINABLE LIVELIHOOD PROGRAM (SLP): THE CASE OF DSWD FIELD OFFICE CORDILLERA (DSWD-CAR)": catering	PPD/PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	46,500.00	46,500.00	0	
CONDUCT OF FIELD OFFICE INITIATED RESEARCH STUDY ENTITLED " BEST PRACTICE IN THE IMPLEMENTATION PF PANTAWID PAMILYANG PILIPINO (4PS) AND SUSTAINABLE LIVELIHOOD PROGRAM (SLP): THE CASE OF DSWD FIELD OFFICE CORDILLERA (DSWD-CAR)": rent of vehicle	PPD/PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,000.00	70,000.00	0	
PURCHASE AND DELIVERY OF PANTAWID PAMILYANG PILIPINO PROGRAM SEMI-EXPENDABLE EQUIPMENT	PPPP	NO	Competitive Bidding	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	9,058,836.00	9,058,836.00	0	
PURCHASE AND DELIVERY OF PERSONAL PROTECTIVE EQUIPMENT FOR DSWD CAR PERSONNEL FOR CY2023	HRWS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,901,770.00	3,901,770.00	0	change of amount
COMMUNICATION ALLOWANCE OF DRMD STAFFS FOR FY 2023	DRMD	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	501,000.00	501,000.00	0	change of amount
<b>GRAND TOTAL:</b>									<b>23,270,080.70</b>	<b>23,270,080.70</b>	<b>0</b>	


Consolidated by:

  
**VICTOR U. BOMOWEY**  
 Procurement Section Head

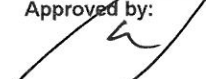
Recommending Approval by:

  
**AMELYN P. CABRERA**  
 BAC Alternate Chairperson

Subject as to availability of Funds:

  
**NORIE C. CASTAÑEDA**  
 OIC FMD Chief

Approved by:

  
**LEO L. QUINTILLA**  
 Regional Director