

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ORIENTATION-WORKSHOP ON THE PROCESSING OF FINANCIAL TRANSACTIONS FOR FINANCIAL MANAGEMENT DIVISION (FMD) PERSONNEL	BS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	43,000.00	43,000.00	0	
	LEARNING AND DEVELOPMENT INTERVENTION ON FACILITATING CHANGE AND INNOVATION FOR LSWDOS	CBS	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	595,800.00	595,800.00	0	
	LEARNING AND DEVELOPMENT INTERVENTION ON FACILITATING CHANGE AND INNOVATION FOR LSWDOS-DOCUMENTER	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
	LEARNING AND DEVELOPMENT INTERVENTION ON FACILITATING CHANGE AND INNOVATION FOR LSWDOS-TRAINING MATERIALS	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,900.00	24,900.00	0	
	LEARNING AND DEVELOPMENT INTERVENTION FOR LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS	CBS	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	595,800.00	595,800.00	0	
	LEARNING AND DEVELOPMENT INTERVENTION FOR LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS-DOCUMENTER	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
	LEARNING AND DEVELOPMENT INTERVENTION FOR LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS-TRAINING MATERIALS	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,900.00	24,900.00	0	
	1ST SEMESTER SOCIAL WELFARE AND DEVELOPMENT FORUM	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0	
	1ST SEMESTER SOCIAL WELFARE AND DEVELOPMENT FORUM- LEARNING COLLATERALS	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	15,740.00	15,740.00	0	
	2ND SEMESTER SOCIAL WELFARE AND DEVELOPMENT FORUM	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0	

2ND SEMESTER SOCIAL WELFARE AND DEVELOPMENT FORUM-LEARNING COLLATERALS	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	16,350.00	16,350.00	0
SOCIAL WELFARE AND DEVELOPMENT TALKS	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	28,000.00	28,000.00	0
SOCIAL WELFARE AND DEVELOPMENT TALKS-CUSTOMIZED TOKEN	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	48,000.00	48,000.00	0
SOCIAL WELFARE AND DEVELOPMENT LEARNING NETWORK QUARTERLY LEARNING CONVERSATION	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	66,000.00	66,000.00	0
SOCIAL WELFARE AND DEVELOPMENT LEARNING NETWORK QUARTERLY LEARNING CONVERSATION-CUSTOMIZED TOKEN	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
CORE GROUP OF SPECIALISTS QUARTERLY LEARNING CONVERSATION	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	76,000.00	76,000.00	0
KNOWLEDGE MANAGEMNET TEAM QUARTERLY LEARNING CONVERSATION	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	0
KNOWLEDGE MANAGEMNET TEAM QUARTERLY LEARNING CONVERSATION-CUSTOMIZED TOKEN	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
PANATA KO SA BAYAN AWARD	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	42,500.00	42,500.00	0
BAYANIHANG BAYAN PROGRAM	CBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0
LEASE OF REGIONAL WAREHOUSE FOR YEAR 2023	DRMD	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,380,000.00	7,380,000.00	0
PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY KITS FOR 2023	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	32,934,000.00	32,934,000.00	0
HIRE OF VEHICLE FOR VARIOUS DISASTERS RISK REDUCTION AND MANAGEMENT OPERATIONS	DRMD	NO	NP-53.9 - Small Value Procurement/Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	863,500.00	863,500.00	0
PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS FOR 2023	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	49,457,000.00	49,457,000.00	0
LEASE OF DRMD OFFICE SPACE	DRMD	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00	0

INCIDENT COMMAND SYSTEM EXECUTIVE COURSE	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	49,700.00	49,700.00	0
INCIDENT COMMAND SYSTEM EXECUTIVE COURSE: DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,000.00	2,000.00	0
INCIDENT COMMAND SYSTEM EXECUTIVE COURSE: SUPPLIES AND MATERIALS	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,500.00	1,500.00	0
CAMP COORDINATION AND CAMP MANAGEMENT AND INTERNALLY DISPLACED PERSONS PROTECTION AND DROMIC REPORTING TRAINING FOR QRT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	179,600.00	179,600.00	0
CAMP COORDINATION AND CAMP MANAGEMENT AND INTERNALLY DISPLACED PERSONS PROTECTION AND DROMIC REPORTING TRAINING FOR QRT:DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
CAMP COORDINATION AND CAMP MANAGEMENT AND INTERNALLY DISPLACED PERSONS PROTECTION AND DROMIC REPORTING TRAINING FOR QRT: TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
CAMP COORDINATION AND CAMP MANAGEMENT AND INTERNALLY DISPLACED PERSONS PROTECTION AND DROMIC REPORTING TRAINING FOR QRT: SUPPLIES AND MATERIALS	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	18,100.00	18,100.00	0
CHILDREN AND WOMEN FRIENDLY SPACES TRAINING FOR QRT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	179,600.00	179,600.00	0
CHILDREN AND WOMEN FRIENDLY SPACES TRAINING FOR QRT: DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
CHILDREN AND WOMEN FRIENDLY SPACES TRAINING FOR QRT:TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
CHILDREN AND WOMEN FRIENDLY SPACES TRAINING FOR QRT:SUPPLIES AND MATERIALS	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,370.00	2,370.00	0
DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	423,700.00	423,700.00	0
DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT:DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0

DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT:TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0
DRMD STRATEGIC PLANNING AND TEAM DEVELOPMENT:SUPPLIES AND MATERIALS	DRMD	NO	SVP/COMPETITIVE BIDDING/SHOPPING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,370.00	2,370.00	0
COMPREHENSIVE EMERGENCY PROGRAM FOR CHILDREN FOR QRT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	179,600.00	179,600.00	0
COMPREHENSIVE EMERGENCY PROGRAM FOR CHILDREN FOR QRT:DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
COMPREHENSIVE EMERGENCY PROGRAM FOR CHILDREN FOR QRT:TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
COMPREHENSIVE EMERGENCY PROGRAM FOR CHILDREN FOR QRT:SUPPLIES AND MATERIALS	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,630.00	1,630.00	0
BASIC INCIDENT COMMAND SYSTEM TRAINING COURSE	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	136,300.00	136,300.00	0
BASIC INCIDENT COMMAND SYSTEM TRAINING COURSE:DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
BASIC INCIDENT COMMAND SYSTEM TRAINING COURSE: SUPPLIES AND MATERIALS	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,500.00	1,500.00	0
EMERGENCY OPERATIONS CENTER TRAINING COURSE	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	136,300.00	136,300.00	0
EMERGENCY OPERATIONS CENTER TRAINING COURSE:DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
EMERGENCY OPERATIONS CENTER TRAINING COURSE:SUPPLIES AND MATERIALS	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,500.00	1,500.00	0
LEASE OF SATELLITE WAREHOUSE FOR ABRA- CY 2023	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	840,000.00	840,000.00	0
LEASE OF SATELLITE WAREHOUSE FOR IFUGAO- CY 2023	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	336,000.00	336,000.00	0
LEASE OF SATELLITE WAREHOUSE FOR MT.PROVINCE- CY 2023	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	0
LEASE OF SATELLITE WAREHOUSE FOR APAYAO- CY 2023	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	0

DISASTER RESPONSE MANAGEMENT DIVISION QUARTERLY MEETING	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	130,000.00	130,000.00	0
COMMUNICATION ALLOWANCE OF DRMD STAFFS FOR FY 2023	DRMD	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	608,400.00	608,400.00	0
PROCUREMENT OF PREPACKED FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2023	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	49,704,000.00	49,704,000.00	0
HIRE OF TRUCKS FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS (FNFI _s) WITHIN THE CORDILLERA ADMINISTRATIVE REGION AND OTHER PARTS OF LUZON	DRMD	NO	NP-53.9 - Small Value Procurement/Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,670,000.00	7,670,000.00	0
PROCUREMENT OF PACKING MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2023	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	18,450,000.00	18,450,000.00	0
CEREMONIAL TURNOVER OF LOT DONATED BY LGU OF LUNA AND CONNER OF APAYAO TO DSWD FOCAR	DRMD	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	38,600.00	38,600.00	0
DISASTER RESPONSE MANAGEMENT DIVISION INTERNET SUBSCRIPTION FOR THE YEAR 2023	DRMD	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	0
CATERING SERVICES FOR FOOD FOR RESPONDERS/VOLUNTEERS FOR DISASTER RESPONSE OPERATIONS-REGIONAL WAREHOUSE	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	900,000.00	900,000.00	0
CATERING SERVICES FOR FOOD FOR RESPONDERS/VOLUNTEERS FOR DISASTER RESPONSE OPERATIONS-ABRA SATELLITE WAREHOUSE	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	0
CATERING SERVICES FOR FOOD FOR RESPONDERS/VOLUNTEERS FOR DISASTER RESPONSE OPERATIONS-APAYAO SATELLITE WAREHOUSE	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	150,000.00	150,000.00	0

CATERING SERVICES FOR FOOD FOR RESPONDERS/VOLUNTEERS FOR DISASTER RESPONSE OPERATIONS-IFUGAO SATELLITE WAREHOUSE	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
CATERING SERVICES FOR FOOD FOR RESPONDERS/VOLUNTEERS FOR DISASTER RESPONSE OPERATIONS-KALINGA SATELLITE WAREHOUSE	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	150,000.00	150,000.00	0
CATERING SERVICES FOR FOOD FOR RESPONDERS/VOLUNTEERS FOR DISASTER RESPONSE OPERATIONS-MT. PROVINCE SATELLITE WAREHOUSE	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	150,000.00	150,000.00	0
PRODUCTION OF RISK RESILIENCY PROGRAM 2023 PLANNER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-FEB	JAN-FEB	JAN-FEB	JAN-FEB	GoP	50,000.00	50,000.00	0
RISK RESILIENCY PROGRAM (RRP) PLANNING WORKSHOP FOR PROVINCIAL LOCAL GOVERNMENT UNITS	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB	FEB	FEB	FEB	GoP	720,000.00	720,000.00	0
RISK RESILIENCY PROGRAM (RRP) PLANNING WORKSHOP FOR PROVINCIAL LOCAL GOVERNMENT UNITS -SUPPLIES	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	FEB	FEB	FEB	FEB	GoP	8,990.00	8,990.00	0
DRMD UPHOLD UNLEASHING POTENTIALS & HIGHLIGHTING OPPORTUNITIES FOR LEVERAGE OF THE DIVISION:catering and token	DRMD	NO	NP-53.9 - Small Value Procurement	FEB& JULY	FEB& JULY	FEB& JULY	FEB& JULY	GoP	32,000.00	32,000.00	0
2023 CORDILLERA RDRRMC RESPONSE AND EARLY RECOVERY PILLAR MEETING	DRMD	NO	NP-53.9 - Small Value Procurement	MAR,JUNE,SEP.	MAR,JUNE,SEP.	MAR,JUNE,SEP.	MAR,JUNE,SEP.	GoP	64,000.00	64,000.00	0
2023 SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR DISASTER RESPONSE MANAGEMENT DIVISION : RADIO GUESTING	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	20,000.00	20,000.00	0
PURCHASE OF DSWD CAR VEST	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	750,000.00	750,000.00	0

CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD FO-CAR: FO	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	288,000.00	288,000.00	0
CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD FO-CAR: ABRA	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	50,000.00	50,000.00	0
CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD FO-CAR: APAYAO	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	35,000.00	35,000.00	0
CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD FO-CAR: BENGUET	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	30,000.00	30,000.00	0
CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD FO-CAR: IFUGAO	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	35,000.00	35,000.00	0
CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD FO-CAR: KALINGA	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	30,000.00	30,000.00	0
CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD FO-CAR: MT. PROVINCE	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	30,000.00	30,000.00	0
PURCHASE AND DELIVERY OF MACHINERIES AND EQUIPMENT; FURNITURES AND FIXTURES AND OTHER SUPPLIES FOR THE REGIONAL AND SATELLITE WAREHOUSES	DRMD	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	30,000.00	128,500.00	0

HIRING OF VEHICLE FOR THE ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) FOR CAPACITY BUILDING, ORIENTATIONS, CONFERENCES, AND ADVOCACY MEETINGS INVOLVING COMMUNITY-BASED ORGANIZATIONS (CBOS), LOCAL GOVERNMENT UNITS(LGU), AND NATIONAL GOVERNMENT AGENCIES (NGA)	EPAHP	NO	NP-53.9 - Small Value Procurement/Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	266,500.00	266,500.00	0
EPAHP 1ST QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING (PLANNING WORKSHOP)	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	MAR	MAR	MAR	MAR	GoP	51,500.00	51,500.00	0
EPAHP 1ST QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING (PLANNING WORKSHOP)-DOCUMENTER	EPAHP	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	3,000.00	3,000.00	0
EPAHP STAKEHOLDERS' ADVOCACY MEETINGS (BATCH 1)	EPAHP	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	7,500.00	7,500.00	0
EPAHP STAKEHOLDERS' ADVOCACY MEETINGS (BATCH 2)	EPAHP	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	7,500.00	7,500.00	0
EPAHP STAKEHOLDERS' ADVOCACY MEETINGS (BATCH 3)	EPAHP	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	7,500.00	7,500.00	0
EPAHP STAKEHOLDERS' ADVOCACY MEETINGS-TRAINING SUPPLIES FOR BATCH 1,2,3	EPAHP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	APR	APR	APR	APR	GoP	1,390.00	1,390.00	0
EPAHP MID-YEAR ASSESSMENT AND PLANNING WORKSHOP (2ND REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING)	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	51,500.00	51,500.00	0
EPAHP MID-YEAR ASSESSMENT AND PLANNING WORKSHOP (2ND REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING)-DOCUMENTER	EPAHP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	3,000.00	3,000.00	0
EPAHP MID-YEAR ASSESSMENT AND PLANNING WORKSHOP (2ND REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING)-TRAINING SUPPLIES	EPAHP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	1,300.00	1,300.00	0
3RD EPAHP REGIONAL CONVERGENCE TEAM MEETING	EPAHP	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	20,000.00	20,000.00	0

EPAHP YEAR-END ASSESSMENT AND PLANNING WORKSHOP (4TH ICT AND RCT MEETING)	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GoP	126,900.00	126,900.00	0
EPAHP YEAR-END ASSESSMENT AND PLANNING WORKSHOP (4TH ICT AND RCT MEETING)-DOCUMENTER	EPAHP	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	6,000.00	6,000.00	0
EPAHP YEAR-END ASSESSMENT AND PLANNING WORKSHOP (4TH ICT AND RCT MEETING)-TRAINING SUPPLIES	EPAHP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	OCT	OCT	OCT	OCT	GoP	1,300.00	1,300.00	0
Vehicle(Repair and Maintenance)-TIRES	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	784,000.00	784,000.00	0
PURCHASE OF DRINKING WATER FOR FO,TC,DREMD,RRS AND KALAH I FOR THE YEAR 2023	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	189,000.00	189,000.00	0
REPAIR AND MAINTENANCE OF RPV NK 3496/131209	GSS	NO	Direct Contracting	JAN	JAN	JAN	JAN	GoP	33,107.00	33,107.00	0
PROVISION OF SECURITYSERVICE AT SWAD OFFICE BENGUET FOR THE YEAR 2023	GSS	NO	SVP/COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	396,279.00	396,279.00	0
70,000 KM PREVENTIVE MAINTENANCE OF RPV A9M062	GSS	NO	Direct Contracting	JAN	JAN	JAN	JAN	GoP	50,940.32	50,940.32	0
25,000 KM PREVENTIVE MAINTENANCE OF RPV S2T825	GSS	NO	Direct Contracting	JAN	JAN	JAN	JAN	GoP	17,974.32	17,974.32	0
25,000 KM PREVENTIVE MAINTENANCE OF RPV SAB4900	GSS	NO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	100,300.00	100,300.00	0
REPAIR AND REPLACEMENT OF DAMAGED/WORN OUT PARTS OF RPV SKP 649	GSS	NO	Direct Contracting	FEB	FEB	FEB	FEB	GoP	107,960.00	107,960.00	0
REPAIR AND REPLACEMENT OF DAMAGED/WORN OUT PARTS OF RPV SKP 649	GSS	NO	Direct Contracting	FEB	FEB	FEB	FEB	GoP	16,685.00	16,685.00	0
REPAIR AND MAINTENANCE OF RPV SKP 649	GSS	NO	Direct Contracting	JAN	JAN	JAN	JAN	GoP	22,081.00	22,081.00	0
REPAIR AND MAINTENANCE OF RPV NK3496/1312009	GSS	NO	Direct Contracting	JAN	JAN	JAN	JAN	GoP	33,400.00	33,400.00	0
Purchase of load allowance of regular staffs for the year 2023	GSS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	831,600.00	831,600.00	0
TECHNICAL ASSISTANCE SESSION WITH CIVIL SERVICE COMMISSION (CSC)/CENTRAL OFFICE (CO) RELATIVE TO PRIME-HRM	HRPPMS	NO	NP-53.9 - Small Value Procurement	FEB-NOV	FEB-NOV	FEB-NOV	FEB-NOV	GoP	14,400.00	14,400.00	0

PURCHASE AND DELIVERY OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR DSWD-CAR PERSONNEL FOR CY 2023	HRWS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,490,131.20	4,490,131.20	0	
PURCHASE OF CERTIFICATE HOLDERS FOR 2023 PRAISE AWARDEES AND OTHER WINNERS/SPEAKERS/PARTICIPANTS OF HRWS ACTIVITIES	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,400.00	8,400.00	0	
PURCHASE OF ACRYLIC GLASS PLAQUE FOR 2023 PRAISE AWARDEES	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0	
PURCHASE OF CUSTOMIZED NECK LEI FOR 2023 PRAISE AWARDEES	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	14,000.00	14,000.00	0	
PRINTING OF PRAISE POSTER FOR THE GALLERY HALL OF THE 2023 PRAISE AWARDEES	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	16,000.00	16,000.00	0	
TOKENS FOR THE QUARTERLY CLIENT SATISFACTION AWARDEES OF FY 2023	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0	
MEDICINES AND MEDICAL SUPPLY OF ALL DSWD CAR PERSONNEL FOR CY 2023	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	184,208.00	184,208.00	0	
WELLNESS DAY IN CELEBRATION OF THE 123RD PHILIPPINE CIVIL SERVICE ANNIVERSARY(PCSA)	HRWS	NO	NP-53.9 - Small Value Procurement	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	16,000.00	16,000.00	0	
LEARNING AND DEVELOPMENT INTERVENTION FOR PERMANENT ADMINISTRATIVE PERSONNEL	LDS	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	141,900.00	141,900.00	0	
LEARNING AND DEVELOPMENT INTERVENTION FOR PERMANENT ADMINISTRATIVE PERSONNEL-DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	4,000.00	4,000.00	0	
LEARNING AND DEVELOPMENT INTERVENTION FOR PERMANENT ADMINISTRATIVE PERSONNEL-VEHICLE RENTAL	LDS	NO	SVP/COMPETITIVE BIDDING	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	33,000.00	33,000.00	0	
ENHANCING VERBAL COMMUNICATION SKILLS FOR ADMINISTRATIVE SUPPORT STAFF	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	342,000.00	342,000.00	0	CHANGE OF TITLE FROM: LEARNING AND DEVELOPMENT INTERVENTION FOR ADMINISTRATIVE SUPPORT STAFF

ENHANCING VERBAL COMMUNICATION SKILLS FOR ADMINISTRATIVE SUPPORT STAFF- DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	CHANGE OF TITLE FROM: LEARNING AND DEVELOPMENT INTERVENTION FOR ADMINISTRATIVE SUPPORT STAFF
ENHANCING VERBAL COMMUNICATION SKILLS FOR ADMINISTRATIVE SUPPORT STAFF- VEHICLE RENTAL	LDS-PPPP	NO	SVP/COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	52,000.00	52,000.00	0	CHANGE OF TITLE FROM: LEARNING AND DEVELOPMENT INTERVENTION FOR ADMINISTRATIVE SUPPORT STAFF
FEASIBILITY STUDY AND PROJECT PROPOSAL MAKING FOR IPO LEADERS/PARENT LEADERS- BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	280,000.00	280,000.00	0	
FEASIBILITY STUDY AND PROJECT PROPOSAL MAKING FOR IPO LEADERS/PARENT LEADERS- SUPPLIES	LDS-PPPP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,510.00	7,510.00	0	
TRAINING ON BASIC COUNSELING AS AN EFFECTIVE TOOL IN CASE MANAGEMENT FOR SOCIAL WELFARE ASSISTANTS (BATCH 1)- BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	252,000.00	252,000.00	0	CHANGE OF TITLE FROM: BASIC COUNSELING AND FACILITATION TRAINING FOR SOCIAL WELFARE ASSISTANTS
TRAINING ON BASIC COUNSELING AS AN EFFECTIVE TOOL IN CASE MANAGEMENT FOR SOCIAL WELFARE ASSISTANTS (BATCH 1)- DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	CHANGE OF TITLE FROM: BASIC COUNSELING AND FACILITATION TRAINING FOR SOCIAL WELFARE ASSISTANTS
TRAINING ON BASIC COUNSELING AS AN EFFECTIVE TOOL IN CASE MANAGEMENT FOR SOCIAL WELFARE ASSISTANTS (BATCH 2)- BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	283,500.00	283,500.00	0	CHANGE OF TITLE FROM: BASIC COUNSELING AND FACILITATION TRAINING FOR SOCIAL WELFARE ASSISTANTS
TRAINING ON BASIC COUNSELING AS AN EFFECTIVE TOOL IN CASE MANAGEMENT FOR SOCIAL WELFARE ASSISTANTS (BATCH 2)- DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	CHANGE OF TITLE FROM: BASIC COUNSELING AND FACILITATION TRAINING FOR SOCIAL WELFARE ASSISTANTS
PROGRAM ORIENTATION AND SKILLS ENHANCEMENT TRAINING FOR FDS IMPLEMENTERS-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	240,000.00	240,000.00	0	

PROGRAM ORIENTATION AND SKILLS ENHANCEMENT TRAINING FOR FDS IMPLEMENTERS- DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0	
PROGRAM ORIENTATION AND SKILLS ENHANCEMENT TRAINING FOR FDS IMPLEMENTERS- SUPPLIES	LDS-PPPP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
TRAINING ON CASE MANAGEMENT SUPERVISION FOR SOCIAL WELFARE OFFICERS-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	108,000.00	108,000.00	0	
ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS: ROLL-OUT TRAINING ON THE FDS MODULE FOR PARENT LEADERS AS PARTNERS (BATCH 1)-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	331,500.00	331,500.00	0	CHANGE OF TITLE FROM: ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS
ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS: ROLL-OUT TRAINING ON THE FDS MODULE FOR PARENT LEADERS AS PARTNERS (BATCH 1)- DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,000.00	5,000.00	0	CHANGE OF TITLE FROM: ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS
ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS: ROLL-OUT TRAINING ON THE FDS MODULE FOR PARENT LEADERS AS PARTNERS(BATCH 2)-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	277,500.00	277,500.00	0	CHANGE OF TITLE FROM: ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS
ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS: ROLL-OUT TRAINING ON THE FDS MODULE FOR PARENT LEADERS AS PARTNERS (BATCH 2)- DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,000.00	5,000.00	0	CHANGE OF TITLE FROM: ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS
ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS: ROLL-OUT TRAINING ON THE FDS MODULE FOR PARENT LEADERS AS PARTNERS(BATCH 3)-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	286,500.00	286,500.00	0	CHANGE OF TITLE FROM: ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS

ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS: ROLL-OUT TRAINING ON THE FDS MODULE FOR PARENT LEADERS AS PARTNERS(BATCH 3)-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,000.00	5,000.00	0	CHANGE OF TITLE FROM: ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS
SKILLS ENHANCEMENT TRAINING FOR CASH GRANTS UNITS	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	224,200.00	224,200.00	0	
ROLL OUT TRAINING ON THE FDS 7-YEAR TRANSFORMATIVE LEARNING PROGRAM (BATCH 1)-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	325,000.00	325,000.00	0	
ROLL OUT TRAINING ON THE FDS 7-YEAR TRANSFORMATIVE LEARNING PROGRAM (BATCH 1)-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
ROLL OUT TRAINING ON THE FDS 7-YEAR TRANSFORMATIVE LEARNING PROGRAM (BATCH 2)-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	315,000.00	315,000.00	0	
ROLL OUT TRAINING ON THE FDS 7-YEAR TRANSFORMATIVE LEARNING PROGRAM (BATCH 2)-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
ORIENTATION ON RA 11310 OR 4PS ACT AND THE KILOS-UNLAD FRAMEWORK FOR LGU LINKS (BATCH 1)-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	314,000.00	314,000.00	0	
ORIENTATION ON RA 11310 OR 4PS ACT AND THE KILOS-UNLAD FRAMEWORK FOR LGU LINKS (BATCH 1)-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0	
ORIENTATION ON RA 11310 OR 4PS ACT AND THE KILOS-UNLAD FRAMEWORK FOR LGU LINKS (BATCH 1)-SUPPLIES	LDS-PPPP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	11,400.00	11,400.00	0	
ORIENTATION ON RA 11310 OR 4PS ACT AND THE KILOS-UNLAD FRAMEWORK FOR LGU LINKS (BATCH 2)-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	314,000.00	314,000.00	0	
ORIENTATION ON RA 11310 OR 4PS ACT AND THE KILOS-UNLAD FRAMEWORK FOR LGU LINKS (BATCH 2)-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0	

ORIENTATION ON RA 11310 OR 4PS ACT AND THE KILOS-UNLAD FRAMEWORK FOR LGU LINKS (BATCH 2)-SUPPLIES	LDS-PPPP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	11,400.00	11,400.00	0	
ROLL-OUT TRAINING ON THE FAMILY DEVELOPMENT SESSION (FDS) MODULE IN WATER,SANITATION AND HYGIENE (WASH) IN EARLY CHILDHOOD CARE DEVELOPMENT (ECCD) BATCH 1-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	197,500.00	197,500.00	0	CHANGE OF TITLE FROM: ROLL-OUT TRAINING ON COUNSELING AND SOLUTION-FOCUSED FAMILY THERAPY FOR CASE MANAGERS (BATCH 1)-BAGUI CITY
ROLL-OUT TRAINING ON THE FAMILY DEVELOPMENT SESSION (FDS) MODULE IN WATER,SANITATION AND HYGIENE (WASH) IN EARLY CHILDHOOD CARE DEVELOPMENT (ECCD) BATCH 1-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0	CHANGE OF TITLE FROM: ROLL-OUT TRAINING ON COUNSELING AND SOLUTION-FOCUSED FAMILY THERAPY FOR CASE MANAGERS (BATCH 1)-BAGUI CITY
ROLL-OUT TRAINING ON THE FAMILY DEVELOPMENT SESSION (FDS) MODULE IN WATER,SANITATION AND HYGIENE (WASH) IN EARLY CHILDHOOD CARE DEVELOPMENT (ECCD) (BATCH 2)-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	197,500.00	197,500.00	0	CHANGE OF TITLE FROM: ROLL-OUT TRAINING ON COUNSELING AND SOLUTION-FOCUSED FAMILY THERAPY FOR CASE MANAGERS (BATCH 1)-BAGUI CITY
ROLL-OUT TRAINING ON THE FAMILY DEVELOPMENT SESSION (FDS) MODULE IN WATER,SANITATION AND HYGIENE (WASH) IN EARLY CHILDHOOD CARE DEVELOPMENT (ECCD) (BATCH 2)-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0	CHANGE OF TITLE FROM: ROLL-OUT TRAINING ON COUNSELING AND SOLUTION-FOCUSED FAMILY THERAPY FOR CASE MANAGERS (BATCH 1)-BAGUI CITY
ROLL-OUT TRAINING ON THE FAMILY DEVELOPMENT SESSION (FDS) MODULE IN WATER,SANITATION AND HYGIENE (WASH) IN EARLY CHILDHOOD CARE DEVELOPMENT (ECCD) (BATCH 3)-BAGUIO CITY	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	197,500.00	197,500.00	0	

ROLL-OUT TRAINING ON THE FAMILY DEVELOPMENT SESSION (FDS) MODULE IN WATER, SANITATION AND HYGIENE (WASH) IN EARLY CHILDHOOD CARE DEVELOPMENT (ECCD (BATCH 3)-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0
COMMUNITY ORGANIZING FOR INDIGENOUS PEOPLES' ORGANIZATION LEADERS/PARENT LEADERS-BAGUIO CITY	LDS-PPPP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	324,000.00	324,000.00	0
COMMUNITY ORGANIZING FOR INDIGENOUS PEOPLES' ORGANIZATION LEADERS/PARENT LEADERS-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
COMMUNITY ORGANIZING FOR INDIGENOUS PEOPLES' ORGANIZATION LEADERS/PARENT LEADERS-SUPPLIES	LDS-PPPP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,500.00	7,500.00	0
SKILLS ENHANCEMENT TRAINING FOR SYSTEMS UNIT	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	114,400.00	114,400.00	0
LEADERSHIP SKILLS DEVELOPMENT FOR 4PS FOCALS AND SUPERVISORS	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	315,000.00	315,000.00	0
LEADERSHIP SKILLS DEVELOPMENT FOR 4PS FOCALS AND SUPERVISORS-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
CAPACITY BUILDING FOR PANTAWID PAMILYA FOCALS AND SUPERVISORS-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
ROLL OUT TRAINING ON CASE MANAGEMENT SUPERVISION FOR SOCIAL WELFARE OFFICERS-DOCUMENTER	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
OFFICE SUPPLIES FOR USE OF NHTS STAFFS	PPD/NHTS	NO	AGENCY TO AGENCY/ COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	34,785.46	34,785.46	0
DATA AND COMMUNICATION ALLOWANCE OF THE NHTS PERSONNEL FROM JAN-JUNE FOR CY 2023	NHTS	NO	Direct Contracting	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	30,600.00	30,600.00	0

Conduct of 2024 Budget Proposal Preparation Workshop and CSO Consultation for the Budget Partnership Agreement	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	15,000.00	15,000.00	0
Institutionalization of Implementation of the GAD Mainstreaming/ Conduct of GAD TWG Meeting	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	0
Conduct of RMANCOM Monthly Meetings	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
Special RMANCOM Meeting	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0
Emergency RMANCOM Meeting and other unforeseen Contingencies	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0
Conduct of 2024 Work and Financial Planning Workshop	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	52,500.00	52,500.00	0
Conduct of Project Coffee Break	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	28,000.00	28,000.00	0
Regional Integrated PREW	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,000.00	70,000.00	0
WORKSHOP ON FY 2024 BUDGET PROPOSAL PREPARATION WORKSHOP AND CSO CONSULTATION FOR THE BUDGET PARTNERSHIP AGREEMENT	PDPS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	15,000.00	15,000.00	0
REGIONAL RESEARCH AND EVALUATION-TECHNICAL WORKING GROUP (RR&E-TWG) SEMESTRAL MEETING	PDPS	NO	NP-53.9 - Small Value Procurement	MAR & OCT	MAR & OCT	MAR & OCT	MAR & OCT	GoP	40,000.00	40,000.00	0
REGIONAL PLANNING, MONITORING AND EVALUATION TEAM (RPMET) SEMESTRAL MEETING	PDPS	NO	NP-53.9 - Small Value Procurement	MAY & OCT	MAY & OCT	MAY & OCT	MAY & OCT	GoP	60,000.00	60,000.00	0
RESEARCH FORUM	PDPS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	25,000.00	25,000.00	0
ALLOCATION OF MOBILE COMMUNICATIONS AND DATA SERVICES FOR 4PS STAFF FOR JANUARY RO DECEMBER 2023	PPPP	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,903,200.00	1,903,200.00	0
REGISTRATION OF POTENTIAL 4PS HOUSEHOLD THROUGH HOUSEHOLD REPLACEMENT- VEHICLE RENTAL	PPPP M&E	NO	SVP/COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	504,000.00	504,000.00	0
GENDER AND DEVELOPMENT MAPPING AND ASSESSMENT	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	16,000.00	16,000.00	0
GENDER AND DEVELOPMENT MAPPING AND ASSESSMENT- VEHICLE RENTAL	PPPP M&E	NO	SVP/COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	35,000.00	35,000.00	0

KILOS UNLAD TECHNICAL WORKING GROUP MEETING	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	19,200.00	19,200.00	0
PANTAWID PAMILYA GAD TWG MEETING	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	32,000.00	32,000.00	0
REGIONAL INDEPENDENT MONITORING COMMITTEE MEETING	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	12,800.00	12,800.00	0
REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISITS AND MEETING-BAGUIO CITY	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	31,000.00	31,000.00	0
REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISITS AND MEETING-BAGUIO CITY-VEHICLE RENTAL	PPPP M&E	NO	SVP/COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	35,000.00	35,000.00	0
REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISITS AND MEETING-ABRA	PPPP M&E	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	84,000.00	84,000.00	0
REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISITS AND MEETING-ABRA-VEHICLE RENTAL	PPPP M&E	NO	SVP/COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	56,000.00	56,000.00	0
REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISITS AND MEETING-ABRA-TARP	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	480.00	480.00	0
REGIONAL ADVISORY COUNCIL (RAC) MEETING	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	52,500.00	52,500.00	0
REGIONAL ADVISORY COUNCIL(RAC) FIELD VISIT	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	232,000.00	232,000.00	0
REGIONAL ADVISORY COUNCIL(RAC) FIELD VISIT-VEHICLE RENTAL	PPPP M&E	NO	SVP/COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	140,000.00	140,000.00	0
REGIONAL ADVISORY COUNCIL(RAC) FIELD VISIT-TARP	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	500.00	500.00	0
PARTNERSHIP GATHERING	PPPP M&E	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	154,700.00	154,700.00	0
PARTNERSHIP GATHERING-LEI AND PLAQUE	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	84,750.00	84,750.00	0
PANTAWID PAMILYANG PILIPINO REGIONAL CONFERENCE CY 2023	PPPP M&E	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	466,100.00	466,100.00	0
PANTAWID PAMILYANG PILIPINO REGIONAL CONFERENCE CY 2023-PLAQUE	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,000.00	70,000.00	0

PANTAWID PAMILYANG PILIPINO REGIONAL CONFERENCE CY 2023-TARPAULIN	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,500.00	1,500.00	0
PANTAWID PAMILYANG PILIPINO REGIONAL CONFERENCE CY 2023-FLOWERS	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,000.00	5,000.00	0
PANTAWID PAMILYANG PILIPINO REGIONAL CONFERENCE CY 2023-FLOWER FOAM	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,000.00	2,000.00	0
PANTAWID PAMILYANG PILIPINO REGIONAL CONFERENCE CY 2023-FLOWER PLATE	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	750.00	750.00	0
PANTAWID PAMILYANG PILIPINO REGIONAL CONFERENCE CY 2023-DOCUMENTER	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
REGIONAL FIELD MONITORING VISIT (SPOT CHECK)-VEHICLE RENTAL	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	210,000.00	210,000.00	0
REGIONAL ACTION CENTER (RAC) MEETING	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	41,000.00	41,000.00	0
REGIONAL CASH GRANTS CONFERENCE	PPPP M&E	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	128,700.00	128,700.00	0
REGIONAL CASH GRANTS CONFERENCE-VEHICLE RENTAL	PPPP M&E	NO	SVP/COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	22,000.00	22,000.00	0
PROVINCIAL ADVISORY COUNCIL (PAC) MEETING-ABRA	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	0
PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING-ABRA	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	0
PROVINCIAL STAKEHOLDER'S MEETING (EDUCATIONAL PARTNERS)-ABRA	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,500.00	30,500.00	0
TECHNICAL SESSION ON PROGRAM IMPLEMENTATION FOR FIELD STAFF ABRA	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	129,000.00	129,000.00	0
PROVINCIAL ADVISORY COUNCIL (PAC) MEETING-APAYAO	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	29,000.00	29,000.00	0
PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING-APAYAO	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	17,000.00	17,000.00	0
PROVINCIAL STAKEHOLDERS CONSULTATION WITH EDUCATION AND HEALTH PARTNERS OF CONNER AND KABUGAO	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	22,500.00	22,500.00	0
PROVINCIAL STAKEHOLDERS CONSULTATION WITH EDUCATION AND HEALTH PARTNERS OF CALANASAN	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	20,000.00	20,000.00	0

PROVINCIAL STAKEHOLDERS CONSULTATION WITH EDUCATION AND HEALTH PARTNERS OF PUDTOL, LUNA, SANTA MARCELA AND FLORA	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	22,000.00	22,000.00	0
CITY ADVISORY COUNCIL (CAC) MEETING-	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,200.00	4,200.00	0
CITY SOCIETY ORGANIZATION MEETING	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	35,000.00	35,000.00	0
PARTNER STAKEHOLDERS MEETING	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	71,000.00	71,000.00	0
PARENT LEADERS' (PL) MEETING	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	43,200.00	43,200.00	0
COLLABORATIVE ACTION PLANNING WITH "NOT ATTENDING SCHOOL" (NAS) CHILDREN BENEFICIARIES	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	22,000.00	22,000.00	0
PROVINCIAL ADVISORY COUNCIL (PAC) MEETING-BENGUET	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	15,000.00	15,000.00	0
PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING-BENGUET	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	19,000.00	19,000.00	0
PROVINCIAL STAKEHOLDERS CONSULTATION ON NON-COMPLIANCE TO EDUCATION-BENGUET	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,500.00	8,500.00	0
PROVINCIAL STAKEHOLDERS CONSULTATION ON NON-COMPLIANCE TO HEALTH-BENGUET	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,500.00	8,500.00	0
PROVINCIAL HEALTH AND EDUCATION CONSULTATION MEETING-IFUGAO	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	22,000.00	22,000.00	0
PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING-IFUGAO	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	42,000.00	42,000.00	0
PROVINCIAL ADVISORY COUNCIL (PAC) MEETING-IFUGAO	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0
PROVINCIAL ADVISORY COUNCIL (PAC) MEETING-TARPAULIN	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	500.00	500.00	0
GROUP COACHING AND MENTORING SESSION TOWARDS BUILDING HARMONIOUS WORKING RELATIONSHIP-IFUGAO	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0

PROVINCIAL ADVISORY COUNCIL (PAC) MEETING-KALINGA	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0
PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING-KALINGA	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	29,000.00	29,000.00	0
TECHNICAL SESSION ON PROGRAM IMPLEMENTATION FOR FIELD STAFF KALINGA	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	49,000.00	49,000.00	0
PROVINCIAL EDUCATION AND HEALTH STAKEHOLDERS CONSULTATION MEETING-KALINGA	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	29,000.00	29,000.00	0
PROVINCIAL ADVISORY COUNCIL (PAC) MEETING-MOUNTAIN PROVINCE	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	36,000.00	36,000.00	0
PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING-MOUNTAIN PROVINCE	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	26,000.00	26,000.00	0
STAKEHOLDER'S CONSULTATION-MEETING WITH EDUCATION PARTNERS ON THE PROVISION OF INTERVENTION TO CONSISTENTLY NON-COMPLIANT AND NOT ATTENDING SCHOOL BENEFICIARIES-MOUNTAIN PROVINCE	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	46,000.00	46,000.00	0
PROVINCIAL STAKEHOLDERS CONSULTATION MEETING ON THE GENERAL HEALTH CONCERNS-MOUNTAIN PROVINCE	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	26,000.00	26,000.00	0
TECHNICAL SESSION TO CASE MANAGERS AND ASSISTANT CASE MANAGERS ON KILOS UNLAD CASE MANAGEMENT MODULE -MOUNTAIN PROVINCE	PPPP M&E	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	0
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Conduct of BAC Meetings	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	52,000.00	52,000.00	0
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2021: Suppliers' Forum	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0
LEASE OF OFFICE SPACE FOR PROTECTIVE SERVICES DIVISION FOR THE 1ST SEMESTER 2023	PSD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00	0

PURCHASE OF OTHER SUPPLIES(LAPTOP CHARGERS)	PSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	32,500.00	32,500.00	0
CATERING SERVICES FOR RECORDS MANAGEMENT IMPROVEMENT COMMITTEE (RMIC) MEMBERS LEARNING CONVERSATION	RAMS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	GoP	50,000.00	50,000.00	0
DRUGS & MEDICINES	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0
FOOD SUPPLIES FOR RHWG	RHWG	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	677,485.90	677,485.90	0
MEDICAL, DENTAL & LABORATORY SUPPLIES	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	15,000.00	15,000.00	0
MOBILE EXPENSES	RHWG	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	114,000.00	114,000.00	0
NON-FOOD SUPPLIES	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	352,553.35	352,553.35	0
OFFICE SUPPLIES FOR CY 2023	RHWG	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	0
PURCHASE AND DELIVERY OF PURIFIED DRINKING WATER OF RHWG	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,400.00	50,400.00	-
PURCHASE AND DELIVERY OF LPG GAS REFILL FOR RHWG	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	75,600.00	75,600.00	0
MOBILE LOAD ALLOWANCE FOR ICTS PERSONNEL FOR 2023	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	126,000.00	126,000.00	0
REPAIR AND MAINTENANCE OF GENERATOR SET FOR ICT BUSINESS CONTINUITY	RICTMS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	260,000.00	260,000.00	0
QUARTERLY PREVENTIVE MAINTENANCE OF THE FO DATA CENTER COOLING SYSTEM	RICTMS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	125,000.00	125,000.00	0
UNLIMITED PHONE CALLS TO GLOBE AND TM NETWORK (5 SIM PLAN)	RICTMS	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	23,940.00	23,940.00	0
SMART PLAN SUBSCRIPTION- UNLIMITED PHONE CALLS TO SMART, TALK N' TEXT AND SUN (5 SIM PLAN)	RICTMS	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	18,000.00	18,000.00	0
METRO ETHERNET SERVICE CONNECTING THE FIELD OFFICE AND RRCY, SABLAN	RICTMS	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	756,000.00	756,000.00	0
OFFICE, CENTERS AND INSTITUTIONS, AND EXTENSION OFFICES	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,069,760.00	2,069,760.00	0
IP VPN CONNECTING THE FIELD OFFICE AND ITS PAT OFFICES (ABRA, APAYAO, MT. PROVINCE AND KALINGA	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,053,568.00	3,053,568.00	0
MANAGED VIDEO SURVEILLANCE SERVICE	RICTMS	NO	Competitive Bidding/SVP/Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	999,996.00	999,996.00	0

GLOBE PLAN SUBSCRIPTION-UNLIMITED TEXTS TO ALL NETWORK (4 SIM PLAN)	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	19,152.00	19,152.00	0
SMART PLAN SUBSCRIPTION-UNLIMITED TEXTS TO ALL NETWORK (4 SIM PLAN)	RICTMS	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	14,400.00	14,400.00	0
FOR MAINTENANCE AND CONTINUITY OF ICT SERVICES IN THE FIELD OFFICE AND SATELLITE OFFICE	RICTMS	NO	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	119,000.00	119,000.00	0
OFFICE SUPPLIES : FUND SHARE TO THE PURCHASE OF TONERS WITH FREE USE OF HEAVY DUTY PRINTERS	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	350,000.00	350,000.00	0
OFFICE SUPPLIES OF ALL PROGRAMS	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	600,000.00	600,000.00	0
MEDICAL, DENTAL & LABORATORY SUPPLIES	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	61,680.00	61,680.00	0
GASOLINE, OIL AND LUBRICANTS COST SHARE	RICTMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Products	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00	200,000.00	0
Semi Expendable ICT Equipment- Purchase of Various Semi-Expendable Equipment	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	MAR,JUNE,OCT	MAR,JUNE,OCT	MAR,JUNE,OCT	MAR,JUNE,OCT	GoP	1,332,023.58	1,332,023.58	0
Semi Expendable Furniture and Fixtures	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	200,000.00	200,000.00	0
Janitorial Services- Cost shared exp	RICTMS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	191,402.20	191,402.20	0
Security Services- Cost shared exp	RICTMS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	208,250.09	208,250.09	0
RM - Buildings- Improvement of Existing Offices of Regional Communications Technology Management Section (RICTMS) for Regional Operations Center	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	900,000.00	900,000.00	0
RM - ICT Equipment- Cost share to the RM of ICT Equipment	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	57,252.00	57,252.00	0
Supplemental Subscription of Managed Voice over Internet Protocol (VoIP) Communication Systems for Field Office, Extension Offices, Centers and Institutions	RICTMS	NO	Competitive Bidding/SVP/Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,537,200.00	1,537,200.00	0
One-Year Subscription of Licensed Software Applications for Lot 1: Subscription of Photo editing software Subscription of Video editing software Subscription of photo and video editing, design and animation suite	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	766,000.00	766,000.00	0

One Year Subscription of Licensed Software Applications for Lot 2: Subscription of Engineering (2D & 3D Modelling and Rendering; Structural Analyst software	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Proc	MARCH	MARCH	MARCH	MARCH	GoP	300,000.00	300,000.00	0
One-Year Subscription of Licensed Backup, Recovery and Replication Software	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Proc	MARCH	MARCH	MARCH	MARCH	GoP	500,000.00	500,000.00	0
"Purchase of Videoconferencing Solutions Software Licenses Supplemental PPMP: Zoom Pro License 5 qty = 42,811.45 Zoom Large Meeting (500 Participants) 34,272 x 2 qty = 68,544"	RICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Proc	MARCH	MARCH	MARCH	MARCH	GoP	111,355.45	111,355.45	0
PURCHASE AND DELIVERY OF SEMI-EXPENDABLE ICT EQUIPMENT	RICTMS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	100,718.56	100,718.56	0
TRAININGS	RRCY	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	168,000.00	168,000.00	0
DRUGS & MEDICINES	RRCY	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,210.00	30,210.00	0
FOOD SUPPLIES FOR RRCY	RRCY	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	569,726.00	569,726.00	0
MEDICAL, DENTAL & LABORATORY SUPPLIES	RRCY	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	69,950.00	69,950.00	0
MOBILE EXPENSES	RRCY	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	164,400.00	164,400.00	0
NON-FOOD SUPPLIES	RRCY	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	400,020.00	400,020.00	0
OFFICE SUPPLIES FOR CY 2023	RRCY	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	19,995.85	19,995.85	0
PRINTING & PUBLICATION NATIONAL NEWSPAPER	RSCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	46,000.00	46,000.00	0
PRINTING & PUBLICATION LOCAL NEWSPAPER	RSCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,000.00	8,000.00	0
DEVELOPMENTAL PEDIATRICIAN	RSCC	YES	NP-53.7 - Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	82,500.00	82,500.00	0
OCCUPATIONAL THERAPIST	RSCC	YES	NP-53.7 - Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	806,400.00	806,400.00	0
PEDIATRICIAN	RSCC	YES	NP-53.7 - Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	168,000.00	168,000.00	0
DRUGS & MEDICINES	RSCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	225,300.00	225,300.00	0
FOOD SUPPLIES FOR RSCC	RSCC	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	417,962.00	417,962.00	0
NON-FOOD SUPPLIES	RSCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	173,640.00	173,640.00	0
Office Rentals	RSCC	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00	0
LOAD ALLOWANCE FOR THE MONTH OF JANUARY TO DECEMBER 2023	RSCC	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	78,000.00	78,000.00	0
MAINTENANCE OF RSCC MOTOR VEHICLE NISSAN NAVARRA VL 2021	RSCC	NO	Direct Contracting	JAN-DEC	JANUARY	JANUARY	JANUARY	GoP	19,980.00	19,980.00	0
Conduct of Program Implementation Review for different LGU'S (300 Participants)	SFP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	0
Conduct of Bi-monthly meeting (10 staffs x 6 mos)	SFP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0

Hiring of Two (2) unit four-wheel-drive vehicle for the Supplementary Feeding Program 2021 implementation	SFP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	0
HIRE OF VEHICLE FOR THE IMPLEMENTATION OF SUPPLEMENTARY FEEDING PROGRAM	SFP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	MARCH	MARCH	MARCH	GoP	105,000.00	105,000.00	0
Printing and Reproduction	SLP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	202,600.00	202,600.00	0
SLP Year End Synergy and Team Development Activity	SLP	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GoP	910,800.00	910,800.00	0
Materials for the SLP Year End Synergy and Team Development Activity	SLP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	OCT	OCT	OCT	OCT	GoP	2,549.23	2,549.23	0
Skills Enhancement and Integrity Management Program Training for SLP MPDOs	SLP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	203,000.00	203,000.00	0
Skills Enhancement and Integrity Management Program Training for SLP MPDOs: TRAINING SUPPLIES	SLP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	1,607.72	1,607.72	0
Entrepreneurship Skills Enhancement for IPDOs	SLP	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	278,800.00	278,800.00	0
Entrepreneurship Skills Enhancement for IPDOs:SUPPLIES	SLP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	GoP	1,215.00	1,215.00	0
Entrepreneurship Skills Enhancement for IPDOs:hire of vehicle	SLP	NO	Competitive Bidding	JULY	JULY	JULY	JULY	GoP	22,000.00	22,000.00	0
Information and Knowledge Caravan on SLP Devolution (sharing of SLP Operations Manual in the Devolution Context)	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00	0
SIBOL Learning Sessions	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,200.00	9,200.00	0
SLP RPMO Monthly Meetings with PCs and Partners	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	103,500.00	103,500.00	0
SLP Abra Monthly Meetings with PAT Members/ Partners/ Stakeholders	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	54,000.00	54,000.00	0
SLP Apayao Monthly Meetings with PAT Members/ Partners/ Stakeholders	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	54,000.00	54,000.00	0
SLP Benguet Monthly Meetings with PAT Members/ Partners/ Stakeholders	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	76,500.00	76,500.00	0
SLP Ifugao Monthly Meetings with PAT Members/ Partners/ Stakeholders	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,500.00	40,500.00	0
SLP Kalinga Monthly Meetings with PAT Members/ Partners/ Stakeholders	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,500.00	40,500.00	0
SLP Mountain Province Monthly Meetings with PAT Members/ Partners/ Stakeholders	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,500.00	40,500.00	0

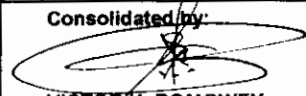
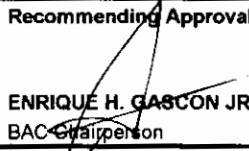
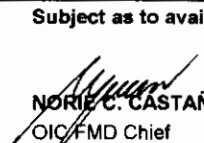

SLP Year End Synergy and Team Development Activity- DOCUMENTER	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
Skills Enhancement and Integrity Management Program Training for SLP MPDOs CUMENTER	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0
Enhancement of Entrepreneurship Skills for IPDOs-DOCUMENTER	SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0
Hire of Vehicle (SUV/Pick-up) (15days x 7,000.00/day)	SLP	NO	NP-53.9 - Small Value Procurement	JUN-AUG	JUN-AUG	JUN-AUG	JUN-AUG	GoP	105,000.00	105,000.00	0
PRODUCTION AND AIRING OF REGIONAL RADIO PROGRAM FEATURING DSWD PROGRAMS,SERVICES AND CELEBRATIONS WITH ARRS RADIO PLUG AND MENTION	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	182,950.00	182,950.00	0
PRODUCTION OF SOCIAL PENSION RADIO PLUG	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	0
CONDUCT OF TA SESSION	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0
PRODUCTION OF ARRS VIDEO DOCUMENTARY	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
PRODUCTION/PRINTING OF ARRS IEC MATERIALS	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,700.00	40,700.00	0
PRINTING OF TARPAULIN (DRMD 1)	SMU-DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,160.00	2,160.00	0
PRINTING OF TARPAULIN (DRMD 2)	SMU-DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,160.00	2,160.00	0
PRINTING OF DRMD BROCHURES	SMU-DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,500.00	4,500.00	0
DRMD RADIO GUESTING	SMU-DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	0
LISTAHANAN ADVOCACY MATERIALS	SMU-NHTS	NO	NP-53.9 - Small Value Procurement	MAY-JULY	MAY-JULY	MAY-JULY	MAY-JULY	GoP	100,000.00	100,000.00	0
PANTAWID PAMILYA MAGAZINE(SEMESTRAL)	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	120,000.00	120,000.00	0
POSTER TARPAULIN	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	28,000.00	28,000.00	0
PERSONALIZED LANYARD/LACE	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	12,500.00	12,500.00	0
PERSONALIZED CATCHA/DRAW STRING BAG	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	75,000.00	75,000.00	0
DSWD PANTAWID PAMILYA VEST	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
AVP PRODUCTION	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	120,000.00	120,000.00	0
RADIO PROGRAM(ADVERTISING)	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00	0
REGIONAL SEARCH FOR PANTAWID PAMILYA EXEMPLARY CHILDREN	SMU-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	82,400.00	82,400.00	0
PLAQUES OF RECOGNITION	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,500.00	4,500.00	0
REGIONAL SEARCH FOR HUWARANG PANTAWID PAMILYA	SMU-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	123,000.00	123,000.00	0
PLAQUES OF RECOGNITION	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,500.00	4,500.00	0
REGIONAL SEARCH FOR GULAYAN SA BARANGAY-VAN RENTAL	SMU-PPPP	NO	SVP/COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	35,000.00	35,000.00	0
PLAQUES OF RECOGNITION	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,500.00	4,500.00	0
CATERING FOR CEREMONIAL VIRTUAL AWARDING	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0
PRINTING AND PRODUCTION OF IEC MATERIALS	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	627,600.00	627,600.00	0
PAGSIBOL INFORMATION AND KNOWLEDGE CARAVAN-ABRA	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	45,000.00	45,000.00	0
PAGSIBOL INFORMATION AND KNOWLEDGE CARAVAN-APAYAO	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0

PAGSIBOL INFORMATION AND KNOWLEDGE CARAVAN-BENGUET	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	0
PAGSIBOL INFORMATION AND KNOWLEDGE CARAVAN-IFUGAO	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	32,500.00	32,500.00	0
PAGSIBOL INFORMATION AND KNOWLEDGE CARAVAN-KALINGA	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0
PAGSIBOL INFORMATION AND KNOWLEDGE CARAVAN-MT.PROVINCE	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	32,500.00	32,500.00	0
SLP STORE(PROVINCIAL TRADE FAIRS)-ABRA	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
SLP STORE(PROVINCIAL TRADE FAIRS)-APAYAO	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
SLP STORE(PROVINCIAL TRADE FAIRS)-BENGUET	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
SLP STORE(PROVINCIAL TRADE FAIRS)-IFUGAO	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
SLP STORE(PROVINCIAL TRADE FAIRS)-KALINGA	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
SLP STORE(PROVINCIAL TRADE FAIRS)-MT. PROVINCE	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
SLP LIKHANG HIRAYA TRADE FAIR	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	170,000.00	170,000.00	0
SLP ON AIR: NASAYA-AT A PANANGIPATARAY ITI NEGOSYO (SCHOOL ON AIR FOR SLP BENES OF BAGUIO & BENGUET)	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	160,000.00	160,000.00	0
GRADUATION CEREMONY	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	45,000.00	45,000.00	0
PRINTING AND PRODUCTION :SLP ON AIR: NASAYA-AT A PANANGIPATARAY ITI NEGOSYO (SCHOOL ON AIR FOR SLP BENES OF BAGUIO & BENGUET)	SMU-SLP	NO	NP-53.9 - Small Value Procurement	JUNE-AUG	JUNE-AUG	JUNE-AUG	JUNE-AUG	GoP	23,300.00	23,300.00	0
Customized Pen and Notepad	SOCPEN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	11,100.00	11,100.00	0
Production of IEC materials; Radio Plug	SOCPEN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	0
Learning and Development Intervention for SPP internal staff	SOCPEN	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	592,000.00	592,000.00	0
MOBILE EXPENSES	SOCPEN	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	640,800.00	640,800.00	0
Learning and Development Intervention for SPP internal staff-HIRE OF VEHICLE	SOCPEN	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	91,000.00	91,000.00	0
PURCHASE OF SEMI-EXPENDABLE ICT EQUIPMENT FOR SOCIAL PENSION PROGRAM STAFF	SOCPEN	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,373,904.00	1,373,904.00	0
CONDUCT OF SOCIAL PENSION PAY-OUT	SOCPEN	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,600,000.00	5,600,000.00	0
FIELD OFFICE REVIEW COMMITTEE (FORC MEETINGS)	SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0
CAPABILITY BUILDING FOR CHILD DEVELOPMENT CENTERS AND WORKERS (CDC/Ws) ACCREDITORS	SS	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	0
Learning Conversation of Standards Section with Standards Bureau	SS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	6,000.00	6,000.00	0

Capacity Building Activity for FORC, FFT, and Secretariat	SS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	36,000.00	36,000.00	0	
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS FOR STAKEHOLDERS AND INTERMEDIARIES IN CAR-1ST SEMESTER 2023	STU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	91,000.00	91,000.00	0	
CAPABILITY BUILDING ON THE YAKAP BAYAN PROGRAM MODULES	STU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	56,000.00	56,000.00	0	
AUDIT ENTRANCE AND EXIT CONFERENCE AND REGIONAL MANAGEMENT DEVELOPMENT COMMITTEE(RMDC) MEETINGS	SUPPLY UNIT	NO	NP-53.9 - Small Value Procurement	MAR-SEP	MAR-SEP	MAR-SEP	MAR-SEP	GoP	44,800.00	44,800.00	0	
PURCHASE OF OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THE 1ST AND 2ND QUARTER FOR 2023	SUPPLY UNIT	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	8,559,931.00	8,559,931.00	0	
OFFICE SUPPLIES (TRAINING SUPPLIES) AND EQUIPMENT TO BE DISTRIBUTED DURING THE ORIENTATION OF SPECIAL DISBURSING OFFICERS, PETTY CASH FUND CUSTODIANS AND DESIGNATED PROPERTY OFFICERS ON THEIR RESPONSIBILITY, ACCOUNTABILITY OVER GOVERNMENT FUNDS AND PROPERTY.	FMD/ARDA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,800.00	40,800.00	0	
ORIENTATION OF SPECIAL DISBURSING OFFICERS, PETTY CASH FUND CUSTODIANS AND DESIGNATED PROPERTY OFFICERS ON THEIR RESPONSIBILITY, ACCOUNTABILITY AND LIABILITY OVER GOVERNMENT FUNDS AND PROPERTY	FMD/ARDA	NO	NP-53.10 Lease of Real Property and Venue	JAN	JAN	JAN	JAN	GoP	400,750.00	400,750.00	0	
ORIENTATION OF SPECIAL DISBURSING OFFICERS, PETTY CASH FUND CUSTODIANS AND DESIGNATED PROPERTY OFFICERS ON THEIR RESPONSIBILITY, ACCOUNTABILITY AND LIABILITY OVER GOVERNMENT FUNDS AND PROPERTY -DOCUMENTER	FMD/ARDA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0	
OFFICE RENTAL FOR CY 2023	SWAD ABRA	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,296,000.00	1,296,000.00	0	
Provincial Management Committee (PMANCOM) Meetings 2023	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	112,800.00	112,800.00	0	

SWAD Semestral Meeting	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	184,000.00	184,000.00	0	
PURCHASE OF DRINKING WATER FOR THE MONTHS OF JANUARY TO DECEMBER FY 2023	SWAD APAYAO	NO	SVP	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,720.00	6,720.00	0	
PAYMENT OF OFFICE RENT OF SWAD-APAYAO	SWAD APAYAO	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,115,400.00	1,115,400.00	0	
MEETINGS AND CONSULTATION FOR SWAD APAYAO	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	226,000.00	226,000.00	0	
SWAD APAYAO IDCBA FOR CY 2023	SWAD APAYAO	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	272,000.00	272,000.00	0	
PROVINCIAL MANAGEMENT COMMITTEE(PMANCOM) MONTHLY MEETING FOR CY 2023	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	90,000.00	90,000.00	0	
SEMESTRAL LEARNING CONVERSATION EXPERIENCE WITH IFUGAO-PROVINCIAL ACTION TEAM AND PROVINCIAL MANAGEMENT COMMITTEE (PMANCOM) MEETING FOR CY 2023	SWAD IFUGAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	155,800.00	155,800.00	0	
RENTAL OF SWAD IFUGAO OFFICE CUM PAYMENT OF SERVICES	SWAD IFUGAO	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,008,000.00	1,008,000.00	0	
RENTAL SWAD KALINGA OFFICE CUM PAYMENT OF CITY SERVICES	SWAD KALINGA	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,060,500.00	1,060,500.00	0	
CONVERSATION EXPERIENCE WITH KALINGA PROVINCIAL ACTION TEAM	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	0	
MONTHLY PROVINCIAL MANAGEMENT COMMITTEE MEETING	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	90,000.00	90,000.00	0	
PAYMENT OF SPACE RENTAL OF SWAD-MT.PROVINCE	SWAD MP	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	960,000.00	960,000.00	0	
MONTHLY PMANCOM MEETING FOR 2023	SWAD MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	43,200.00	43,200.00	0	
SEMESTRAL SWAD MEETING	SWAD MP	NO	NP-53.9 - Small Value Procurement	APRIL & OCT	APRIL & OCT	APRIL & OCT	APRIL & OCT	GoP	78,000.00	78,000.00	0	
Quarterly Learning Conversation with LSWDOs	TARA	YES	NP-53.10 Lease of Real Property and Venue	FEB-OCT	FEB-OCT	FEB-OCT	FEB-OCT	GoP	409,500.00	409,500.00	0	
RMT Planning and Workshop (TARA Plan)	TARA	YES	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GoP	300,000.00	300,000.00	0	
MOBILE EXPENSES	TARA	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,200.00	7,200.00	0	
Rent of Motor Vehicles for Pre-Assessment, Actual Assessment and MONITORING/PROVISION OF TA TO LSWDOs	TARA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	840,000.00	840,000.00	0	
QUARTERLY LEARNING CONVERSATION WITH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES (LSWDOs) CY 2023	TARA	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	409,500.00	409,500.00	0	
QUARTERLY LEARNING CONVERSATION WITH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES (LSWDOs) CY 2023-VEHICLE RENTAL	TARA	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	315,000.00	315,000.00	0	
REGIONAL MONITORING TEAM (RMT) QUARTERLY MEETING	TARA	NO	NP-53.9 - Small Value Procurement	FEB,MAY,AUG, NOV	FEB,MAY,AUG ,NOV	FEB,MAY,AU G,NOV	FEB,MAY,AU G,NOV	GoP	130,000.00	130,000.00	0	

PURCHASE AND INSTALLATION OF ACRYLIC GLASS PLAQUE WITH METAL WALL MOUNT	TARA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	0	
Fuel, Oil and Lubricants	Various End-users	NO	NP-53.14 Direct Retail Purchase of Petroleum F	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,320,000.00	4,320,000.00	0	
Janitorial Services	Various End-users	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,454,055.84	4,454,055.84	0	
OTHER STRUCTURES (REPAIRS AND MAINTENANCE)	Various End-users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	414,621.00	414,621.00	0	
SWAD Rentals-Benguet	Various End-users	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,800,000.00	1,800,000.00	0	
Security Services	Various End-users	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,453,952.00	8,453,952.00	0	
Subscription(VOIP)	Various End-users	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,537,200.00	1,537,200.00	0	
Purchase of Milk Drink for the 13th Cycle Supplementary Feeding Program in Abra	SFP	NO	NP-53.5 - Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,057,200.00	4,057,200.00	0	FOR FUND TRANSFER
Purchase of Milk Drink for the 13th Cycle Supplementary Feeding Program in Mt. Province	SFP	NO	NP-53.5 - Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,184,400.00	1,184,400.00	0	FOR FUND TRANSFER
Purchase of Milk Drink for the 13th Cycle Supplementary Feeding Program in Kalinga	SFP	NO	NP-53.5 - Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,280,600.00	2,280,600.00	0	FOR FUND TRANSFER
Purchase of Fresh Milk for the Implementation of the 13th Cycle Supplementary Feeding Program	SFP	NO	NP-53.5 - Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	13,999,200.00	13,999,200.00	0	FOR FUND TRANSFER
Purchase of Milk Drink for the 13th Cycle Supplementary Feeding Program in Apayao	SFP	NO	NP-53.5 - Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,738,800.00	1,738,800.00	0	FOR FUND TRANSFER
Purchase of Milk Drink for the 13th Cycle Supplementary Feeding Program in Benguet	SFP	NO	NP-53.5 - Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,612,800.00	1,612,800.00	0	FOR FUND TRANSFER
Purchase of Milk Drink for the 13th Cycle Supplementary Feeding Program in Ifugao	SFP	NO	NP-53.5 - Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,738,800.00	1,738,800.00	0	FOR FUND TRANSFER
Purchase of Milk Drink for the 13th Cycle Supplementary Feeding Program in Kalinga	SFP	NO	NP-53.5 - Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,386,000.00	1,386,000.00	0	FOR FUND TRANSFER
GRAND TOTAL:									274,319,778.07	274,319,778.07	0	

Consolidated by:  VICTOR U. BOMOWEY Procurement Section Head	Recommending Approval by:  ENRIQUE H. GASCON JR BAC Chairperson	Subject as to availability of Funds:  NORIE C. CASTAÑEDA OIC/FMD Chief	Approved by:  LEO L. QUINTILLA Regional Director
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RLAS, DRRP, EPAMP, PANTAWID,
 POPS, ICTMS, SLP, CENTERS, STA.
 SFP, SOCPEN, KALANGI