

Department of Social Welfare and Development Cordillera Administrative Region Supplemental Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENTAL SWAD KALINGA OFFICE CUM PAYMENT OF CITY SERVICES	SWAD KALINGA	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	263,895.00	263,895.00		
	RENTAL OF SWAD IFUGAO OFFICE CUM PAYMENT OF SERVICES	SWAD IFUGAO	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	384,199.00	384,199.00		
	PAYMENT OF OFFICE RENT OF SWAD-APAYAO	SWAD APAYAO	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	374,774.00	374,774.00		
	OFFICE RENTAL FOR CY 2023	SWAD ABRA	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	372,557.00	372,557.00		
	PAYMENT OF SPACE RENTAL WAREHOUSE FOR YEAR 2023	SWAD MT. PROVINCE	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	332,640.00	332,640.00		
	FEASIBILITY STUDY AND PROJECT PROPOSAL MAKING FOR IPO LEADERS/PARENT LEADERS-BAGUIO CITY	DRMD	NO	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	7,380,000.00	7,380,000.00		
	BASIC COUNSELING AND FACILITATION TRAINING FOR SOCIAL WELFARE ASSISTANTS (BATCH 1)-BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	221,500.00	221,500.00		
	BASIC COUNSELING AND FACILITATION TRAINING FOR SOCIAL WELFARE ASSISTANTS (BATCH 2)-BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	252,000.00	252,000.00		
	PROGRAM ORIENTATION AND SKILLS ENHANCEMENT TRAINING FOR FDS IMPLEMENTERS-BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	283,500.00	283,500.00		
	TRAINING ON CASE MANAGEMENT SUPERVISION FOR SOCIAL WELFARE OFFICERS-BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	240,000.00	240,000.00		
	ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS (BATCH 1)-BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	291,000.00	291,000.00		
	ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS (BATCH 2)-BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	246,000.00	246,000.00		
	ANNUAL LEARNING AND DEVELOPMENT INTERVENTION FOR PARENT LEADERS (BATCH 3)-BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GAP	246,000.00	246,000.00		

ROLL OUT TRAINING ON THE FDS 7 YEAR TRANSFORMATIVE LEARNING PROGRAM (BATCH 1)- BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00		
ROLL OUT TRAINING ON THE FDS 7 YEAR TRANSFORMATIVE LEARNING PROGRAM (BATCH 2)- BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	291,000.00	291,000.00		
ORIENTATION ON RA 11310 OR 4PS ACT AND THE KILOS-UNLAD FRAMEWORK FOR LGU LINKS (BATCH 1)-BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	314,000.00	314,000.00		
ORIENTATION ON RA 11310 OR 4PS ACT AND THE KILOS-UNLAD FRAMEWORK FOR LGU LINKS (BATCH 2)-BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	314,000.00	314,000.00		
ROLL-OUT TRAINING ON COUNSELING AND SOLUTION-FOCUSED FAMILY THERAPY FOR CASE MANAGERS (BATCH 1)- BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	458,000.00	458,000.00		
ROLL-OUT TRAINING ON COUNSELING AND SOLUTION-FOCUSED FAMILY THERAPY FOR CASE MANAGERS (BATCH 2)- BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	444,000.00	444,000.00		
COMMUNITY ORGANIZING FOR INDIGENOUS PEOPLES' ORGANIZATION LEADERS/PARENT LEADERS-BAGUIO CITY	LDS-PPPP	YES	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	324,000.00	324,000.00		
GLOBE PLAN SUBSCRIPTION- UNLIMITED PHONE CALLS TO GLOBE AND TM NETWORK (5 SIM PLAN)	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	23,940.00	23,940.00		
SMART PLAN SUBSCRIPTION- UNLIMITED PHONE CALLS TO SMART TALK N' TEXT AND SUN (5 SIM PLAN)	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	18,000.00	18,000.00		
GLOBE PLAN SUBSCRIPTION- UNLIMITED TEXTS TO ALL NETWORK (4 SIM PLAN)	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	19,152.00	19,152.00		
SMART PLAN SUBSCRIPTION- UNLIMITED TEXTS TO ALL NETWORK (4 SIM PLAN)	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	14,400.00	14,400.00		
MOBILE EXPENSES	RRCY	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	72,000.00	72,000.00		
ALLOCATION OF MOBILE COMMUNICATIONS AND DATA SERVICES FOR 4PS STAFF FOR JANUARY TO DECEMBER 2023	PPPP	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,903,200.00	1,903,200.00		
LEASE OF SATELLITE WAREHOUSE FOR ABRA- CY 2023	DRMD	NO	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	840,000.00	840,000.00		
LEASE OF SATELLITE WAREHOUSE FOR IFUGAO- CY 2023	DRMD	NO	NP-53, 10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	336,000.00	336,000.00		

WAREHOUSE FOR MT. PROVINCE. CY 2023	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	
WAREHOUSE FOR APAYAO- CY 2023	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	
PURCHASE OF OFFICE SUPPLIES AND ACTIVITIES OF DSWD CAR FOR THE 1ST SEMESTER(1ST ANI 2ND QRT)	SUPPLY UNIT	NO	Competitive Bidding/Agency to Procurement/Shopping	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	1,557,922.00	1,557,922.00	
PURCHASE OF OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THE 1ST SEMESTER(1ST ANI 2ND QRT)	SUPPLY UNIT	NO	Competitive Bidding/Agency to Procurement/Shopping	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	960,620.00	960,620.00	
PURCHASE OF OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THE 1ST SEMESTER(1ST ANI 2ND QRT)	PPPP	NO	Competitive Bidding/Agency to Procurement/Shopping	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	4,304,934.00	4,304,934.00	
PURCHASE OF OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FOR THE 1ST SEMESTER(1ST ANI 2ND QRT)	PPPP	NO	Competitive Bidding/Agency to Procurement/Shopping	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	165,170.00	165,170.00	
METRO ETHERNET SERVICE CONNECTING THE FIELD OFFICE AND RRC, SABLAN	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	756,000.00	756,000.00	
IP VPN CONNECTING THE FIELD OFFICE, CENTERS AND INSTITUTIONS, AND EXTENSION OFFICES	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,069,760.00	2,069,760.00	
IP VPN CONNECTING THE FIELD OFFICE AND ITS PAT OFFICES (ABRA APAYAO, MT. PROVINCE AND KALINGA	RICTMS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	983,808.00	983,808.00	
LEASE OF DRMD OFFICE SPACE	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00	
PARTNERSHIP GATHERING	PPPP M & E	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	154,700.00	154,700.00	
PANTAWID PAMILYANG PILIPINO REGIONAL CONFERENCE CY 2023	PPPP M & E	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	466,100.00	466,100.00	
Food Supplies	SFP	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,019,553.90	7,354,380.00	FOR FUND TRANSFER
Food Supplies (Milk)	SFP	NO	NP-53.5 Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	20,475,600.00	20,475,600.00	FOR FUND TRANSFER
GRAND TOTAL										30,246,771.00	30,246,771.00	0

Consolidated by: *[Signature]*

Recommending Approval by: *[Signature]*

Subject as to availability of Funds:

Approved by: *[Signature]*

VICTOR U. BOMOMEY
Procurement Section Head

ENRIQUE H. GASCON, JR.
BAC Chairperson

NORIE *[Signature]* RAMEDA
OIC FMD Chief

LEO L. QUINTILLA
Regional Director

Earmarked w/ funds based on the Regional Director/ Cluster Head - Approved WFP aligned w/ the FY 2023 NEP for early procurement process.