_			I	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
de	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Project)
	REPAIR AND MAINTENANCE TO BE USED BY DSWD FOCAR	BGMS	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	163,729.00	163,729.00		
	CONTRACT EXTENSION FOR PAT-ABRA INTERNET SUBSCRIPTION FOR THE SECOND (2ND) SEMESTER OF 2022	RICTMS	DIRECT CONTRACTING	DEC	DEC	DEC	DEC	GoP	5,000.00	5,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN VARIOUS LGUS IN KALINGA	SFP	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	144,755.00	144,755.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF RIZAL, KALINGA	SFP	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	30,000.00	30,000.00		
	PURCHASE OF ADDITIONAL RICE FOR THE CONTINUATION OF IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN APAYAO.	SFP	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	224,400.00	224,400.00		
	PURCHASE OF TROLLEY FOR ROUTING DOCUMENT FOR SLP RPMO AND SLP PROVINCIAL USE	SLP	SMALL VALUE PROCUREMENT	DEC	DEC		DEC	GoP	8,000.00	8,000.00		
	CEREMONIAL TURNOVER OF LOT DONATED BY LGU OF LUNA, APAYAO TO DSWD FO CAR CUM RELIEF PREPOSITIONING ORIENTATION TO ALL LGUS	DRMD	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	18,600.00	18,600.00		
_	PURCHASE OF MOTORCYCLE	GSS	SMALL VALUE PROCUREMENT	DEC	DEC		DEC	GoP	50,000.00	50,000.00		
	PURCHASE AND DELIVERY OF ELECTRICAL AND OTHER MATERIALS FOR RHWG	BGMS	SMALL VALUE PROCUREMENT	DEC	DEC		DEC	GoP	96,290.00	96,290.00		
	PURCHASE AND DELIVERY OF MIRRORLESS CAMERA/DSLR		SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	49,000.00	49,000.00		
7	PURCHASE AND DELIVERY OF POINTER/CLICKER	RJJWC	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	1,000.00	1,000.00		
	PURCHASE AND DELIVERY OF SUBWOOFER SPEAKER		SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	8,000.00	8,000.00		
	PURCHASE AND DELIVERY OF EXTERNAL HARD DRIVE		SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	7,000.00	7,000.00		
	PURCHASE OF ADDITIONAL VAULT FOR SPECIAL DISBURSING DFFICERS	ADMIN/SU PPLY	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	757,370.00	757,370.00		
	PURCHASE AND DELIVERY OF OFFICE EQUIPMENTS FOR EMERGENCY CASH TRANSFER FOR EARLY RECOVERY	DRMD	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	250,000.00	250,000.00		FROM COMPETITIVE BIDDING TO SE
	Purchase and Delivery of IT Equipment for DSWD-CAR	DRMD and ICTS	TWO FAILED BIDDING	DEC	DEC	DEC	DEC	GoP	1,898,362.50	1,898,362.50		FROM COMPETITIVE BIDDING TO TV FAILED BIDDIN
	Completion of Three (3) Storey DSWD-CAR RSCC Building	RSCC	TWO FAILED BIDDING		DEC	DEC	DEC	GoP	29,257,722.00	29,257,722.00	7	FROM COMPETITIVE BIDDING TO TY FAILED BIDDIN
1	0		1					TOTAL	32,969,228.50	32,969,228.50	0.0	0
	ACTOR U. BOMOWEY		ding Approval by: H/GASCON,JR.		Subject as to availability of Funds: NORTH CASTANEDA OF FIND Chief					Approved by: LEO L. QUINTILLA Regional Director		3
_	Z	V				RGASS, SFP, SLP, DRMO, ICTS CENTERS prince						