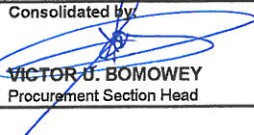


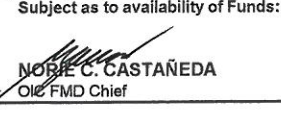
DSWD-CAR 17th Supplemental APP for CY 2022

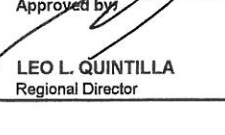
Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
	PRINTING OF 4PS FAN FLYERS AND TWO-FOLD BROCHURE	SMU-PPPP	SMALL VALUE PROCUREMENT	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	57,650.00	57,650.00		
	YEAR-END SYNERGY FOR 4PS PROVINCIAL OPERATIONS OFFICE	LDS-PPPP	LEASE OF VENUE	DEC	DEC	DEC	DEC	GoP	289,000.00	289,000.00		
	PURCHASE OF PERISHABLE GOODS FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF KAPANGAN, BENGUET	SFP	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	75,790.00	75,790.00		
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TUBLAY, BENGUET	SFP	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	39,400.00	39,400.00		
	PURCHASE AND DELIVERY OF ADDITIONAL FOOD SUPPLIES FOR THE 12TH SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF NATONIN	SFP	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	3,915.00	3,915.00		
	PURCHASE AND DELIVERY OF INK REFILL FOR RJJWC	RJJWC	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	2,660.00	2,660.00		
	PURCHASE AND INSTALLATION OF IT EQUIPMENTS FOR THE IMPROVEMENT OF THE VISUAL PRESENTATION SYSTEM OF THE MULTI-PURPOSE HALL OF RHWG PHASE II	RICTMS	SMALL VALUE PROCUREMENT	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	991,574.06	991,574.06		
	PURCHASE AND DELIVERY OF ADDITIONAL FOOD SUPPLIES FOR THE 12TH SUPPLEMENTARY FEEDING PROGRAM IN VARIOUS LGUs in CAR	SFP	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	396,000.00	396,000.00		
	25,000 KM PREVENTIVE MAINTENANCE OF RPV SJV 665	GSS	SMALL VALUE PROCUREMENT/DIRECT CONTRACTING	NOV	NOV	NOV	NOV	GoP	24,093.00	24,093.00		
	KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) DROM Activities for the Municipality of Besao, Mountain Province CY 2022	KALAH	SMALL VALUE PROCUREMENT	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	233,920.00	233,920.00		
	KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) DROM Activities for the Municipality of Besao, Mountain Province CY 2022	KALAH	SMALL VALUE PROCUREMENT	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	230,020.00	230,020.00		
	25,000 KM PREVENTIVE MAINTENANCE OF RPV UQM 630	GSS	SMALL VALUE PROCUREMENT/DIRECT CONTRACTING	NOV	NOV	NOV	NOV	GoP	34,280.00	34,280.00		
	RE-PRINTING OF ADVOCACY MATERIALS-JOURNALS	RJJWC	SMALL VALUE PROCUREMENT	NOV	NOV	NOV	NOV	GoP	8,400.00	8,400.00		
	PURCHASE AND DELIVERY OF RAW MATERIALS FOR FAMILY FOOD PACKS	DRMD	SMALL VALUE PROCUREMENT	NOV	NOV	NOV	NOV	GoP	528,000.00	528,000.00		FROM EMERGENCY PROCUREMENT TO SVP
	KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) DROM Activities for the Municipality of Sadanga, Mountain Province CY 2022	KALAH	SMALL VALUE PROCUREMENT	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	198,130.00	198,130.00		
	PURCHASE OF ADDITIONAL GOODS FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF MAYOYAO, IFUGAO	SFP	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	220,680.00	220,680.00		
	PURCHASE OF ADDITIONAL FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN ASIPULO, IFUGAO	SFP	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	161,298.00	161,298.00		
	ORIENTATION ON DROMIC REPORTING TO PLANNING AND M & E FOCAL PERSONS FOR QRT	DRMD	SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	7,500.00	7,500.00		
								TOTAL	1,982,736.00	1,982,736.00	0.00	

Consolidated by:

VICTOR J. BOMOWEY
 Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON, JR.
 BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTAÑEDA
 OIC FMD Chief

Approved by:

LEO L. QUINTILLA
 Regional Director