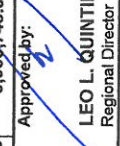


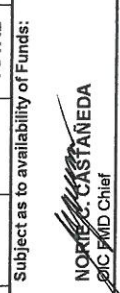
**DSWD-CAR 15th Supplemental APP for CY 2022**

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (Brief description of Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	PURCHASE OF LAPTOPS FOR ADMINISTRATIVE WORK SUCH AS ARCHIVING, BASIC DATABASE, ENCODING AND THE LIKE	ADMIN	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	349,993.00	349,993.00	
	PROPOSED CLOSURE OF COA STORAGE	BGMS	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	95,510.63	95,510.63	
	PURCHASE AND DELIVERY OF CAR DVR DASH CAM FOR RSCC VEHICLE	RSCC	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	3,200.00	3,200.00	
	PURCHASE OF MOBILE ALLOCATION FOR 2022	SFP	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	19,200.00	19,200.00	
	PURCHASE AND DELIVERY OF PARACHUTE CANOPY TENT	RSCC	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	36,000.00	36,000.00	
	36TH THERAPEUTIC DAY AND 4TH QUARTER COOK-OFF CHALLENGE.MARKING THE YEAR END ACCOMPLISHMENT	RRCY	LEASE OF VENUE	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	50,000.00	50,000.00	
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Tinglayan, Kalinga	KALAH	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	213,880.00	213,880.00	
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Balabitan, Kalinga	KALAH	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	145,600.00	145,600.00	
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Besao, Mountain Province	KALAH	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	121,030.00	121,030.00	
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Kiangran, Ifugao	KALAH	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	141,200.00	141,200.00	
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Hingyon, Ifugao	KALAH	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	110,340.00	110,340.00	
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Agunaido, Ifugao	KALAH	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	146,500.00	146,500.00	
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Mayoyao, Ifugao	KALAH	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	214,920.00	214,920.00	
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Tanudan, Kalinga	KALAH	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	224,350.00	224,350.00	
	PURCHASE AND DELIVERY OF MATERIALS FOR REPLACEMENT OF DOOR AT RHWG	BGMS/RH WG	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	GoP	17,180.00	17,180.00	
	Supplemental Proposal to the Municipal Talakayan and Independent CSO Monitoring	KALAH	SMALL VALUE PROCUREMENT	NOV	NOV	NOV	NOV	GoP	75,795.00	75,795.00	
	MAINTENANCE AND CONTINUITY OF ICT SERVICES IN THE FIELD OFFICE AND SATELLITE OFFICE(Access Controller Perpetual License)	RICTMS	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	GoP	39,000.00	39,000.00	
	TV NEWS SPOT FOR PANTAWID PAMILYA	PPPP	AGENCY TO AGENCY	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	160,000.00	160,000.00	FROM SMALL VALUE PROCUREMENT TO AGENCY TO AGENCY
	TV NEWS SPOTS FOR KC-NDDDP SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR FY 2022	SIMU-KC	AGENCY TO AGENCY	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	80,000.00	80,000.00	FROM SMALL VALUE PROCUREMENT TO AGENCY TO AGENCY
	PURCHASE OF NFA RICE FOR FAMILY FOOD PACKS	DRMD	AGENCY TO AGENCY	MAR	MAR	MAR	MAR	GoP	522,500.00	522,500.00	FROM COMPETITIVE BIDDING TO AGENCY TO AGENCY
	PURCHASE OF NFA RICE FOR FAMILY FOOD PACKS	DRMD	AGENCY TO AGENCY	JUNE	JUNE	JUNE	JUNE	GoP	2,775,000.00	2,775,000.00	FROM COMPETITIVE BIDDING TO AGENCY TO AGENCY

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Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)		Remarks (brief description of Project)
				Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	RADIO PROGRAM (FAMILY DEVELOPMENT SESSION ON AIR) FOR PANTAWID PAMILYA IN KALINGA	SMU-PPPP	AGENCY TO AGENCY	JULY	JULY	JULY	JULY	GoP	12,000.00	12,000.00		FROM SMALL VALUE PROCUREMENT TO AGENCY TO AGENCY
	PURCHASE OF NFA RICE FOR FAMILY FOOD PACKS	DRMD	AGENCY TO AGENCY	JULY	JULY	JULY	JULY	GoP	1,125,000.00	1,125,000.00		FROM EMERGENCY PROCUREMENT TO AGENCY TO AGENCY
	PRODUCTION AND AIRING OF PROVINCIAL RADIO PROGRAM-KALINGA	SMU	AGENCY TO AGENCY	AUG	AUG	AUG	AUG	GoP	20,000.00	20,000.00		FROM 35,000 TO 20,000
	PURCHASE OF NFA RICE FOR FAMILY FOOD PACKS	DRMD	AGENCY TO AGENCY	SEP	SEP	SEP	SEP	GoP	2,850,000.00	2,850,000.00		FROM EMERGENCY PROCUREMENT TO AGENCY TO AGENCY
	IMPROVEMENTS OF DSWD-CAR FIELD OFFICES GROUND & FIRST BASEMENT FLOOR	BGMS	COMPETITIVE BIDDING	NOV	NOV	NOV	NOV	GoP	2,682,718.50	2,682,718.50		
	TURN-OVER OF BIOMETRICS REGISTRATION AND VERIFICATION SYSTEM (GRAVES)	DRMD	SMALL VALUE PROCUREMENT	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	11,200.00	11,200.00		
	PURCHASE AND DELIVERY OF FAMILY KIT ITEMS	DRMD	SMALL VALUE PROCUREMENT	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	998,000.00	998,000.00		
	Ribbon Cutting Ceremony for the Donated wing Van	DRMD	SMALL VALUE PROCUREMENT	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	41,850.00	41,850.00		
	Purchase and Delivery of Semi-Expendable IT Equipment	DRMD	SMALL VALUE PROCUREMENT	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	87,566.00	87,566.00		
	Purchase and Delivery of Office and Other Supplies	DRMD	SMALL VALUE PROCUREMENT	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	114,715.20	114,715.20		
	<b>Consolidated by:</b>							<b>TOTAL</b>	<b>5,939,748.33</b>	<b>5,939,748.33</b>	<b>0.00</b>	

Approved by:   
LEO L. QUINTILLA  
Regional Director

Subject as to availability of Funds:

  
NORIEL CASTANEDA  
PIC FMD Chief

Recommending Approval by:

  
RINA CLAIRE L. REYES  
BAC Vice Chairperson

  
VICTOR U. BOMOWEY  
Procurement Section Head