

DSWD-CAR 14th Supplemental APP for CY 2022

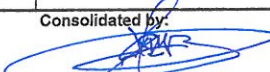

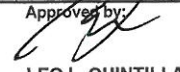
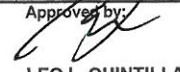
Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
	Vehicle rental for the conduct of payout, monitoring activities, etc.	SOCPEN	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	586,000.00	586,000.00		FROM SVP TO COMPETITIVE BIDDING
	Hire of Vehicle for the Supplementary Feeding Program 2021 implementation	SFP	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00		FROM SVP TO COMPETITIVE BIDDING
	CY 2022KC-NCDDP ACTIVITIES	KALAH	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	245,000.00	245,000.00		FROM SVP TO COMPETITIVE BIDDING
	EPAHP CAPACITY BUILDING, MONITORING AND OTHER RELATED ACTIVITIES	EPAHP	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	105,000.00	105,000.00		FROM SVP TO COMPETITIVE BIDDING
	SOCIAL TECHNOLOGY SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES	STU	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	63,000.00	63,000.00		FROM SVP TO COMPETITIVE BIDDING
	HIRE OF VEHICLE FOR VARIOUS ADOPTION RESOURCE AND REFERRAL SECTION	ARRS	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	299,000.00	299,000.00		FROM SVP TO COMPETITIVE BIDDING
	HIRE OF VEHICLE FOR VARIOUS ACTIVITIES FOR DRMD	DRMD	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,384,500.00	1,384,500.00		FROM SVP TO COMPETITIVE BIDDING
	LISTAHANAN 3 DATA SHARING AGREEMENT SIGNING ACTIVITIES	SMU-NHTS	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	84,000.00	84,000.00		FROM SVP TO COMPETITIVE BIDDING
	QRT Emergency Operations Training cum Orientation on Psychosocial first aid	DRMD	LEASE OF VENUE	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	143,000.00	143,000.00		FROM SVP TO LOV
	Training Kits (Supplies and Materials) for QRT Training on ICS Track 3	DRMD	SMALL VALUE PROCUREMENT	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,625.00	4,625.00		
	QRT Basic Life Support and First Aid Training	DRMD	LEASE OF VENUE	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	99,300.00	99,300.00		FROM SVP TO LOV
	VEHICLE RENTAL FOR THE CONDUCT OF UCT LISTAHANAN CASH CARD DISTRIBUTION, ON DEMAND ASSESSMENTS, CAPABILITY BUILDING, MONITORING AND OTHER RELATED ACTIVITIES	NHTS	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	147,000.00	147,000.00		FROM SVP TO COMPETITIVE BIDDING
	HIRE OF VEHICLE FOR THE IMPLEMENTATION OF SFP FOR 2022	SFP	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	684,000.00	684,000.00		FROM SVP TO COMPETITIVE BIDDING
	PURCHASE OF TONER FOR KONIKA MINOLTA BIZHUB C360 PRINTER, 500g	SOCPEN	NEGOTIATED PROCUREMENT-TWO FAILED BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	94,872.00	94,872.00		FROM SVP/SHOPPING/DIRECT CONTRACTING TO NP-TWO FAILED BIDDING
	PURCHASE OF TONERS FOR USE IN KONIKA MINOLTA BIZHUB C280 PRINTER	ORD/ICTS	NEGOTIATED PROCUREMENT-TWO FAILED BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	81,640.92	81,640.92		FROM SVP/SHOPPING/DIRECT CONTRACTING TO NP-TWO FAILED BIDDING
	PURCHASE OF TONER FOR TOSHIBA	PAS	NEGOTIATED PROCUREMENT-TWO FAILED BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	82,500.00	82,500.00		FROM SVP/SHOPPING/DIRECT CONTRACTING TO NP-TWO FAILED BIDDING

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF TONER FOR RHWG	RHWG	NEGOTIATED PROCUREMENT-TWO FAILED BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	273,000.00	273,000.00		FROM SVP/SHOPPING/DIRECT CONTRACTING TO NP-TWO FAILED BIDDING
	PURCHASE OF TONERS FOR COLORED AND MONOCHROME MULTI-FUNCTION PRINTERS FOR SLP- RPMO USE FY 2022	SLP	NEGOTIATED PROCUREMENT-TWO FAILED BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	137,500.00	137,500.00		FROM SVP/SHOPPING/DIRECT CONTRACTING TO NP-TWO FAILED BIDDING
	PURCHASE OF TONER FOR KONICA PRINTER	CBS	NEGOTIATED PROCUREMENT-TWO FAILED BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	130,625.00	130,625.00		FROM SVP/SHOPPING/DIRECT CONTRACTING TO NP-TWO FAILED BIDDING
	PURCHASE OF PRINTER TONERS FOR 2022	DRMD	NEGOTIATED PROCUREMENT-TWO FAILED BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	135,000.00	135,000.00		FROM SVP/SHOPPING/DIRECT CONTRACTING TO NP-TWO FAILED BIDDING
	PURCHASE OF TONER FOR KONICA PRINTER	SECTORS	NEGOTIATED PROCUREMENT-TWO FAILED BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	137,500.00	137,500.00		FROM SVP/SHOPPING/DIRECT CONTRACTING TO NP-TWO FAILED BIDDING
	PURCHASE OF TONER FOR RRCY	RRCY	NEGOTIATED PROCUREMENT-TWO FAILED BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	84,000.00	84,000.00		FROM SVP/SHOPPING/DIRECT CONTRACTING TO NP-TWO FAILED BIDDING
	PURCHASE OF TONERS FOR TOSHIBA PRINTERS FOR SLP-RPMO USE FY 2022	SLP	NEGOTIATED PROCUREMENT-TWO FAILED BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00		FROM SVP/SHOPPING/DIRECT CONTRACTING TO NP-TWO FAILED BIDDING
	Purchase and Delivery of Office Supplies for CIS Field Office and Satellite Offices	CIS	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	388,361.20	388,361.20		FROM SHOPPING TO COMPETITIVE BIDDING
	OFFICE SUPPLIES 1ST QUARTER ALLOCATION	PSS	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,396,985.00	1,396,985.00		FROM SHOPPING TO COMPETITIVE BIDDING
	Office Supplies	RRCY	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,076.75	30,076.75		FROM SHOPPING TO COMPETITIVE BIDDING
	Purchase of Archiving Supplies	RAMS	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00		FROM SHOPPING TO COMPETITIVE BIDDING
	PURCHASE OF CERTIFICATE HOLDERS	HRWS	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,400.00	8,400.00		FROM SVP TO COMPETITIVE BIDDING

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	Office Supplies	RHWG	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00		FROM SHOPPING TO COMPETITIVE BIDDING
	Office Supplies	SECTORS	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00		FROM SHOPPING TO COMPETITIVE BIDDING
	HEAVY PERIODIC MAINTENANCE SERVICE OF 15KVA GENSET AT TRAINING CENTER AND SUPPLY AND INSTALLATION OF OIL SENSOR FOR 50KVA GENSET AT FIELD OFFICE	BGMS	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	GoP	33,000.00	33,000.00		
	PURCHASE OF ADDITIONAL FUEL, OIL, LUBRICANTS AND OTHER ADDITIVES FOR ALL RPVS AND GENSET FOR THE YEAR 2022	GSS	SMALL VALUE PROCUREMENT / DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL, LUBRICANT(POL) PRODUCTS AND AIRLINE TICKETS	OCT	OCT	OCT	OCT	GoP	91,530.00	91,530.00		
	PURCHASE OF OTHER SUPPLIES AND MATERIALS FOR THE IMPROVEMENT OR BEAUTIFICATION OF THE SECRETARY'S COTTAGE	GSS	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	GoP	247,300.00	247,300.00		
	PURCHASE OF ADDITIONAL FUEL, OIL, LUBRICANTS AND OTHER ADDITIVES FOR ALL RPVS AND GENSET FOR THE YEAR 2022	GSS	SMALL VALUE PROCUREMENT / DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL, LUBRICANT(POL) PRODUCTS AND AIRLINE TICKETS	OCT	OCT	OCT	OCT	GoP	248,400.00	248,400.00		
	FOOD SUPPLIES FOR THE ACTIVITIES ON NOVEMBER 2022	RSCC	SMALL VALUE PROCUREMENT	NOV	NOV	NOV	NOV	GoP	73,100.00	73,100.00		
	PURCHASE OF MOBILE ALLOCATION FOR 2022	SFP	DIRECT CONTRACTING	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	21,600.00	21,600.00		
	PURCHASE OF SEMI EXPENDABLE EQUIPMENT FOR OFFICE USE	ADMIN/SU PPLY	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	GoP	506,000.00	506,000.00		
	Regional LGU Forum for Benguet Areas on KALAH! CIDSS KKB-Cash for Work	KALAH!	SMALL VALUE PROCUREMENT	NOV	NOV	NOV	NOV	GoP	44,000.00	44,000.00		
	AMENDED TO THE APPROVAL FOR LISTAHANAN 3 LAUNCHING	SMU	SMALL VALUE PROCUREMENT	NOV	NOV	NOV	NOV	GoP	287,000.00	287,000.00		
	PURCHASE OF FLASHDRIVE FOR LISTAHANAN DATA SHARING ACTIVITES AND LAUNCHING OF THE PROFILE OF THE POOR	SMU	SMALL VALUE PROCUREMENT	NOV	NOV	NOV	NOV	GoP	30,000.00	30,000.00		
	PURCHASE AND DELIVERY OF NEW NUTRITION PUZZLES (GO,GROW,GLOW AND PINGGANG PINOY PUZZLE FOR KIDS)	SFP	DIRECT CONTRACTING	NOV	NOV	NOV	NOV	GoP	341,880.00	341,880.00		
	KALAH!-CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) DROM Activities for the Municipality of Daguioman, Abra	KALAH!	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	148,770.00	148,770.00		
	25,000 KM PREVENTIVE MAINTENANCE OF RPV CBQ 5873 (INSTALLATION OF COOLING SYSTEM)	GSS	SMALL VALUE PROCUREMENT/DIRECT CONTRACTING	OCT	OCT	OCT	OCT	GoP	35,000.00	35,000.00		
	25,000 KM PREVENTIVE MAINTENANCE OF RPV SKP 649	GSS	DIRECT CONTRACTING	OCT	OCT	OCT	OCT	GoP	27,169.00	27,169.00		
	PURCHASE OF SEMI EXPENDABLE EQUIPMENT FOR SFP USE	ADMIN/SFP	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	GoP	35,000.00	35,000.00		
	Relief Prepositioning Agreement (RPA) Orientation for Local Government Units	DRMD	LEASE OF VENUE	OCT	OCT	OCT	OCT	GoP	87,900.00	87,900.00		
	KALAH! CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) DROM Activities for the Municipality of Tinoc, Ifugao CY 2022	KALAH!	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	306,820.00	306,820.00		
	SUPPLEMENTAL PROPOSAL FOR THE BOARD AND LODGING FOR THE CAPACITY BUILDING FOR DSWD CO DRIVERS AND TRANSPORTATION MANAGEMENT PERSONNEL	GSS	LEASE OF VENUE	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	26,400.00	26,400.00		
	REPAIR OF ROOF OF THE DSWD FIELD OFFICE CAR	BGMS	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	792,185.63	792,185.63		
	PURCHASE OF OFFICE SUPPLIES FOR 2022	RSCC	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	12,900.00	12,900.00		
								TOTAL	3,400,579.63	3,400,579.63	0.00	

Consolidated by:  VICTOR U. BOMOWEY Procurement Section Head	Recommending Approval by:  AMELYN P. CABRERA Alternate BAC Chairperson	Subject as to availability of Funds:	Approved by:  NORIE G. CASTAÑEDA OIC, FMO Chief	 LEO L. QUINTILLA Regional Director
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SPP	SECTORS	NHTS	SLP
SFP	CRCF	ICTS	AICS
KALAH!	RGASS MDS/ CMF CURRENT	STU	DRMD
EPAHP	RGASS - SUBJ. TO RECEIPT OF SAA	ARRS	