


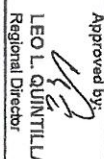
**DSWD-CAR 13th Supplemental App for CY 2022**

Code	Procurement Project	PWO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
				Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOBE		
	PURCHASE OF CONFERENCE TABLE AND CHAIRS	RICTMS	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	Gap	337,999.00	337,999.00		
	PURCHASE AND DELIVERY OF RAW MATERIALS FOR FAMILY FOOD PACKS	DRMD	COMPETITIVE BIDDING	SEPT	SEPT	SEPT	SEPT	Gap	680,000.00	680,000.00		
	PURCHASE AND DELIVERY OF PREPACKED FAMILY FOOD PACKS	DRMD	COMPETITIVE BIDDING	SEPT	SEPT	SEPT	SEPT	Gap	75,000.00	75,000.00		
	PREPACKED FAMILY FOOD PACKS	DRMD	COMPETITIVE BIDDING					Gap	7,920,000.00	7,920,000.00		FROM EMERGENCY PROCUREMENT TO COMPETITIVE BIDDING
	PURCHASE OF LOAD FOR COMMUNICATION ALLOWANCE OF DRMD STAFFS FOR THE 4TH QUARTER 2022	DRMD	DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	Gap	142,200.00	142,200.00		
	SUPPLEMENTAL TO THE SUPPLEMENTAL PROPOSAL FOR THE APPROVED KC-MDDP SOCIAL MARKETING AND ADVOCACY ACT FOR FY 2022	SMU-KALAHI	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	Gap	30,000.00	30,000.00		
	IMPROVEMENT OF ELECTRICAL SYSTEM OF RHWG BUILDING FROM SINGLE TO THREE PHASE	BGMS	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	Gap	350,000.00	350,000.00		
	11TH OBSERVANCE OF JMW CONSCIOUSNESS WEEK AND JOINT OBSERVANCE OF THE 78-DAY CAMPAIGN TO END YAWC	RLWVC	SMALL VALUE PROCUREMENT/LEASE OF VENUE	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	Gap	282,600.00	282,600.00		
	REPAIR AND MAINTENANCE OF DAMAGED/MORN OUT PARTS OF RPV SYA 369	GSS	SMALL VALUE PROCUREMENT/DIRECT CONTRACTING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	79,600.00	79,600.00		
	FOR USE IN THE DSWD-CAR LACTATION STATIONS (PROVINCES) (TWO-DOOR REFRIGERATOR)	HRMD-HRWS	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	84,000.00	84,000.00		
	FOR USE IN THE DSWD-CAR LACTATION STATIONS (PROVINCES) (FOLDABLE WALL DIVIDERS)	HRMD-HRWS	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	67,200.00	67,200.00		
	Purchase of Crossover Utility Vehicle for DSWD-CAR (GRD POSTING)	GSS	TWO-FAILED BIDDINGS	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	1,480,000.00	1,480,000.00		FROM COMPETITIVE BIDDING TO TWO FAILED BIDDING
	Outsourcing of Security Services for DSWD facilities for the year 2022	GSS	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	7,263,168.00	7,263,168.00		FROM SMALL VALUE PROCUREMENT TO COMPETITIVE BIDDING
	KALAHI CIDSS Kapangyarihan at Kauninran sa Barangay (KK3) DROM Activities for the Municipality of Lantud, Abra	KALAHI	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	170,000.00	170,000.00		
	REPAIR OF VACUUM SEALING MACHINE	DRMD	SMALL VALUE PROCUREMENT/DIRECT CONTRACTING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	60,000.00	60,000.00		
	PRINTING AND DELIVERY OF TARPULLIN	SMU	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	3,888.00	3,888.00		
	25,000CM PREVENTIVE MAINTENANCE OF RPV SAB4900	GSS	DIRECT CONTRACTING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	22,136.69	22,136.69		
	OFFICE EQUIPMENT FOR ARDO	ARDO	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	Gap	3,000.00	3,000.00		
	Board Lodging for Emergency Cash Transfer (ECT) Ceremonial Launching and Orientation	DRMD	Lease of Venue	OCT	OCT	OCT	OCT	Gap	31,500.00	31,500.00		
								TOTAL	10,319,123.69	10,319,123.69		0.00

Consolidated by:  
  
**VICTOR U. BOMOWEY**  
 Procurement Section Head

Recommending Approval by:  
  
**ENRIQUE H. GASCON JR**  
 BAC Chairperson

Subject as to availability of Funds:  
  
**NOBLE CASTANEDA**  
 OIC FMD Chief

Approved by:  
  
**LEO L. QUINTILLA**  
 Regional Director