

**DSWD-CAR 12th Supplemental APP for CY 2022**

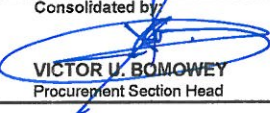
Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PANTAWID PAMILYANG PILIPINO PROGRAM CORE GROUP MEETING	PPPP	SMALL VALUE PROCUREMENT	SEP	SEP	SEP	SEP	GoP	10,000.00	10,000.00		
	PURCHASE OF MOBILE SIGNAL BOOSTER INCLUSIVE OF FREE INSTALLATION	RICTMS	SMALL VALUE PROCUREMENT	SEP	SEP	SEP	SEP	GoP	160,000.00	160,000.00		
	OFFICE SUPPLIES AND EQUIPMENT FOR USE OF NHTS STAFF	NHTS	SMALL VALUE PROCUREMENT	SEP	SEP	SEP	SEP	GoP	40,071.00	40,071.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BANAUUE, IFUGAO	SFP	NEGOTIATED PROCUREMENT-COMMUNITY PARTICIPATION	AUG	AUG	AUG	AUG	GoP	984,000.00	984,000.00		Change of Mode from SVP to NP-CP
	Contract Amendment of Lease of Office Space for KALAHI CIDSS Regional Program Management Office for the of CY 2022 (Supplemental to PP# 2022-08-529)	KALAH I	EXPANSION OF CONTRACT	Oct-Dec.	Oct-Dec.	Oct-Dec.	Oct-Dec.	GoP	39,750.00	39,750.00		
	YEAR-END SYNERGY FOR ABRA PROVINCIAL OPERATIONS OFFICE	LDS-PPPP	SMALL VALUE PROCUREMENT	NOV	NOV	NOV	NOV	GoP	47,500.00	47,500.00		
	SERVICE MAINTENANCE FOR THE RPV AMBULANCE A9Z 152 (CHANGE OIL)	GSS/RHW G	DIRECT CONTRACTING	SEP	SEP	SEP	SEP	GoP	19,960.66	19,960.66		
	REPAIR AND MAINTENANCE OF RPV NK 3496/131209	GSS	DIRECT CONTRACTING	SEP	SEP	SEP	SEP	GoP	24,846.00	24,846.00		
	PURCHASE OF DSWD CAR VEST	DRMD	SMALL VALUE PROCUREMENT	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	650,000.00	650,000.00		
	PREPACKED FAMILY FOOD PACKS	DRMD	EMERGENCY CASES	SEP	SEP	SEP	SEP	GoP	7,700,000.00	7,700,000.00		
	PURCHASE AND DELIVERY OF RAW MATERIALS FOR FAMILY FOOD PACKS	DRMD	EMERGENCY CASES	SEP	SEP	SEP	SEP	GoP	5,883,574.00	5,883,574.00		
	PAYMENT OF OFFICE SPACE RENTAL	SWAD BENGUET	LEASE OF REAL PROPPERTY	Oct-Dec.	Oct-Dec.	Oct-Dec.	Oct-Dec.	GoP	150,000.00	150,000.00		
	CAPACITY BUILDING FOR DSWD CO DRIVERS AND TRANSPORTATION MANAGEMENT PERSONNEL	GSS	LEASE OF VENUE	SEP-OCT	SEP-OCT	SEP-OCT	SEP-OCT	GoP	396,800.00	396,800.00		
	INTER-AGENCY MEMBERS AND LGU STAKEHOLDERS MEETING	RCAT-VAWC	SMALL VALUE PROCUREMENT	NOV	NOV	NOV	NOV	GoP	25,000.00	25,000.00		
	OBSERVANCE OF THE NATIONAL CELEBRATIONS CY 2022	RCAT-VAWC	SMALL VALUE PROCUREMENT	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	75,500.00	75,500.00		
	THE RJJWC PROGRAM REVIEW AND EVALUATION WORKSHOP (PREW) FOR FY 2022	RJJWC	LEASE OF VENUE / SMALL VALUE PROCUREMENT	DEC	DEC	DEC	DEC	GoP	148,800.00	148,800.00		
	ORIENTATION ON ECT IMPLEMENTATION TO THE LGUS OF ABRA AND MT. PROVINCE	DRMD	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	34,500.00	34,500.00		
	MAINTENANCE AND CONTINUITY OF ICT SERVICES IN THE FIELD OFFICE AND SATELLITE OFFICE	RICTMS	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	381,399.00	381,399.00		
	SKILLS ENHANCEMENT ON SOCIAL MARKETING ADVOCACY, AND COMMUNICATION FOR DSWD FO CAR KEY PERSONNEL	SMU	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	GoP	60,000.00	60,000.00		
	Motor Vehicle Rental for KC 2022 Activities	KALAH I	COMPETITIVE BIDDING	OCT	OCT	OCT	OCT	GoP	463,500.00	463,500.00		
	REGIONAL SOLO PARENT OFFICERS MEETING	SECTORS	SMALL VALUE PROCUREMENT	OCT	OCT	OCT	OCT	GoP	32,400.00	32,400.00		
	PRODUCTION OF T-SHIRT AND TOTE BAGS FOR THE NATIONAL CHILDREN'S MONTH CALEBRATION AND 18-DAY CAMPAIGN TO END VAW	SECTORS	SMALL VALUE PROCUREMENT	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	66,900.00	66,900.00		
	REPAIR AND MAINTENANCE TO BE USED BY DSWD FOCAR (ELECTRICAL MATERIALS)	BGMS	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	134,929.00	134,929.00		
	REPAIR AND MAINTENANCE TO BE USED BY DSWD FOCAR (POWER TOOLS)	BGMS	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	37,320.00	37,320.00		
	PURCHASE OF PA SYSTEM INCLUSIVE OF FREE INSTALLATION AT THE TRAINING CENTER AND RHWG	RICTMS	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	242,000.00	242,000.00		
	PAMANA, KAPATIRAN AND IMPLEMENTATION OF EO 70 ANNUAL PROGRAM IMPLEMENTATION REVIEW (IPR)	SECTORS	LEASE OF VENUE	NOV	NOV	NOV	NOV	GoP	432,000.00	432,000.00		


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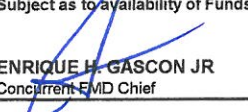
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	FOOD SUPPLIES FOR THE MONTH OF OCTOBER-DECEMBER	RHWG	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	164,249.00	164,249.00		
	PURCHASE AND DELIVERY OF RAW MATERIALS FOR FAMILY FOOD PACKS	DRMD	AGENCY TO AGENCY/ SMALL VALUE PROCUREMENT /COMPETITIVE BIDDING	SEPT	SEPT	SEPT	SEPT	GoP	10,725,000.00	10,725,000.00		
	PURCHASE AND DELIVERY OF PREPACKED FAMILY FOOD PACKS	DRMD	COMPETITIVE BIDDING	SEPT	SEPT	SEPT	SEPT	GoP	23,100,000.00	23,100,000.00		
	SUPPLEMENTAL PROPOSAL TO THE LDI FOR PANTAWID PAMILYA STAFF AND STAKEHOLDERS FOR CY 2022: LDI FOR PDO II (C/MLS) AND SWO IIIs(Batch 1)	PPPP	LEASE OF VENUE	OCT	OCT	OCT	OCT	GoP	299,250.00	299,250.00		
	PURCHASE OF SEMI-EXPENDABLE COMMUNICATIONS EQUIPMENT FOR PANTAWID PAMILYA	PPPP	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	66,000.00	66,000.00		
	PURCHASE AND DELIVERY OF TONER FOR RPMO USE	PPPP	DIRECT CONTRACTING/SVP	SEP	SEP	SEP	SEP	GoP	271,275.00	271,275.00		
	REPLACEMENT AND MAINTENANCE OF CLUTH OF RPV SKE 620	GSS	SMALL VALUE PROCUREMENT	SEP	SEP	SEP	SEP	GoP	27,700.00	27,700.00		
	Roll Out Training for Newly Hired Staff of Group 4 AF Municipalities	KALAH	LEASE OF VENUE	SEP	SEP	SEP	SEP	GoP	548,900.00	548,900.00		
	SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR TARGETED CASH TRANSFER PROGRAM	SMU	SMALL VALUE PROCUREMENT	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	100,000.00	100,000.00		
	REPAIR AND MAINTENANCE OF RPV SKP 649	GSS	DIRECT CONTRACTING	SEP	SEP	SEP	SEP	GoP	24,319.00	24,319.00		
	REPAIR AND MAINTENANCE OF RPV NK 3496/131209	GSS	DIRECT CONTRACTING	DEC	DEC	DEC	DEC	GoP	31,391.00	31,391.00		
	REPAIR AND MAINTENANCE OF RPV SJV 665	GSS	DIRECT CONTRACTING	DEC	DEC	DEC	DEC	GoP	23,151.00	23,151.00		
	REPAIR AND MAINTENANCE OF RPV UQM 630	GSS	SMALL VALUE PROCUREMENT	SEP	SEP	SEP	SEP	GoP	22,080.00	22,080.00		
	Conduct of Municipal Talakayan and Independent CSO Monitoring - Board and Lodging	KALAH	LEASE OF VENUE	SEP	SEP	SEP	SEP	GoP	87,900.00	87,900.00		
	Conduct of Municipal Talakayan and Independent CSO Monitoring - Catering		SMALL VALUE PROCUREMENT	SEP	SEP	SEP	SEP	GoP	28,820.00	28,820.00		
	Conduct of Municipal Talakayan and Independent CSO Monitoring - Supply and materials		SMALL VALUE PROCUREMENT	SEP	SEP	SEP	SEP	GoP	1,875.00	1,875.00		
	PURCHASE AND DELIVERY OF READY TO EAT FOOD	DRMD	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	140,000.00	140,000.00		
	UPGRADING OF WIRELESS CONNECTIVITY AT TRAINING CENTER	RICTMS	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	360,000.00	-	360,000.00	
	PROCUREMENT OF INTERACTIVE KIOSKS	RICTMS	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	378,000.00	378,000.00		
	PURCHASE OF LAPTOPS FOR FIELD OFFICE CAR	RICTMS	SMALL VALUE PROCUREMENT /COMPETITIVE BIDDING	SEPT	SEPT	SEPT	SEPT	GoP	980,000.00	-	980,000.00	
	PURCHASE OF AIR CONDITIONING UNIT COMPRESSOR	RICTMS	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	45,000.00	45,000.00		
	PURCHASE OF DRONE CAMERA FOR FO-CAR	RICTMS	SMALL VALUE PROCUREMENT /COMPETITIVE BIDDING	SEPT	SEPT	SEPT	SEPT	GoP	178,362.50	-	178,362.50	
	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR EMERGENCY CASH TRANSFER FOR EARLY RECOVERY	DRMD	SMALL VALUE PROCUREMENT /SHOPPING/AGENCY TO AGENCY	SEPT	SEPT	SEPT	SEPT	GoP	104,000.00	104,000.00		
	PURCHASE OF SUPPLIES AND MATERIALS FOR THE USE OF THE DSWD-CAR UNDER TCT PROGRAM	ADMIN	AGENCY TO AGENCY/SMALL VALUE PROCUREMENT/SHOPPING	SEPT	SEPT	SEPT	SEPT	GoP	269,400.00	269,400.00		
	CHANGE OIL PREVENTIVE MAINTENANCE OF RPV S2T825	GSS	DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GoP	34,325.98	34,325.98		

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	SLP STRATEGIC COMMUNICATION REVIEW, CAPACITY BUILDING WORKSHOP AND WRITESHOP FOR INFORMATION OFFICERS AND SWAD SOCIAL MARKETING FOCALS	SMU-SLP	LEASE OF VENUE	OCT	OCT	OCT	OCT	GoP	99,400.00	99,400.00		
	KALAHI CIDSS Institutional Development and Capability Building Activities for CY 2022 (Part 3)	KALAHI	SMALL VALUE PROCUREMENT/LEASE OF VENUE	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	5,237,105.00	5,237,105.00		
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Tadian, Mountain Province	KALAHI	SMALL VALUE PROCUREMENT	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	79,350.00	79,350.00		
	SUPPLEMENTAL PROPOSAL FOR SERVICE PROVIDER ON SECURITY AND JANITORIAL SERVICES	GSS	COMPETITIVE BIDDING	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	436,940.88	436,940.88		
	YEAR-END GENERAL ASSEMBLY(RGA) FOR FO CAR	KALAHI	LEASE OF VENUE/SMALL VALUE PROCUREMENT /AGENCY TO AGENCY	DEC	DEC	DEC	DEC	GoP	1,094,500.00	1,094,500.00		
	HIRE OF TRUCKS FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS (FNIS) AS AUGMENTATION TO PARTNERS WITHIN THE CORDILLERA REGION	DRMD	SMALL VALUE PROCUREMENT /COMPETITIVE BIDDING	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	997,000.00	997,000.00		
	EPAHP IDCBA FOR EXTERNAL AND INTERNAL CONVERGENCE PARTNERS	EPAHP	SMALL VALUE PROCUREMENT/LEASE OF VENUE	NOV	NOV	NOV	NOV	GoP	304,400.00	304,400.00		
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Tubo, Abra	KALAHI	SMALL VALUE PROCUREMENT	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	93,450.00	93,450.00		
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Tineg, Abra	KALAHI	SMALL VALUE PROCUREMENT	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	162,540.00	162,540.00		
	PURCHASE OF PLAQUES FOR 2022 PRAISE AWARDEES	HRWS	SMALL VALUE PROCUREMENT	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	36,000.00	36,000.00		
	HUNGER STAFFS FOR 4TH QUARTER OF FY 2022 & PREVIOUS MONTHS UNRECEIVED	SLP	DIRECT CONTRACTING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	175,200.00	175,200.00		
	PURCHASE AND DELIVERY OF OFFICE EQUIPMENTS FOR EMERGENCY CASH TRANSFER FOR EARLY RECOVERY	DRMD	SVP/COMPETITIVE BIDDING	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	740,000.00	740,000.00		
	PURCHASE OF TELEPROMPTER	SMU	SMALL VALUE PROCUREMENT	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	15,000.00	15,000.00		
	PURCHASE OF SEMI-EXPENDABLE EQUIPMENT FOR SPECIAL DISBURSING OFFICERS AND ORD'S OFFICE	ADMIN	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	290,200.00	290,200.00		
	PURCHASE OF RETRACTABLE FLAGPOLE FOR DSWD USE	ADMIN	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	71,500.00	71,500.00		
	CATERING SERVICES FOR THE INSTALLATION OF THE NEW DSWD FO CAR DIRECTOR III	HRMDD	SMALL VALUE PROCUREMENT	SEPT	SEPT	SEPT	SEPT	GoP	25,500.00	25,500.00		
	PREVENTIVE MAINTENANCE OF RPV S2T825	GSS	DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GoP	34,487.36	34,487.36		
	PREVENTIVE MAINTENANCE OF RPV A9Z152	GSS	DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GoP	20,082.60	20,082.60		
	REPLACEMENT AND MAINTENANCE OF CLUTH OF RPV SKE 620	GSS	SMALL VALUE PROCUREMENT/DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GoP	18,900.00	18,900.00		
								<b>TOTAL</b>	<b>66,183,303.98</b>	<b>64,664,941.48</b>	<b>1,518,362.50</b>	

Consolidated by:  
  
**VICTOR U. BOMOWEY**  
 Procurement Section Head

Recommending Approval by:  
  
**ENRIQUE H. GASCON JR**  
 BAC Chairperson

Subject as to availability of Funds:  
  
**ENRIQUE H. GASCON JR**  
 Concurrent FMD Chief

Approved by:  
  
**LEO L. QUIMTILLA**  
 Regional Director