

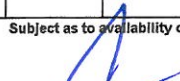
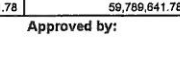


Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advocacy Materials	Various End-Users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	487,700.00	487,700.00		
	Board and Lodging	Various End-Users	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,108,500.00	2,108,500.00		Various Areas
	Catering Services	Various End-Users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,148,200.00	2,148,200.00		Various Areas
	Catering Services with Hall Rental	Various End-Users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00		Various Areas
	Consultation Services	RSCC	YES	NP-53.7 Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	938,500.00	938,500.00		
	Documenter	Various End-Users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	13,000.00	13,000.00		
	Drugs & Medicines	Various End-Users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	285,510.00	285,510.00		
	Food Supplies	CRCF and SFP	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,019,553.90	9,019,553.90		
	Food Supplies (Milk)	SFP	YES	NP-53.5 Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	20,475,800.00	20,475,800.00		
	Fuel, Oil and Lubricants	Various End-Users	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,189,904.75	1,189,904.75		
	Janitorial Services	Various End-Users	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,828,044.00	1,828,044.00		
	Medical, Dental & Laboratory Supplies	Various End-Users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	84,950.00	84,950.00		
	Mobile Expenses	Various End-Users	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	854,400.00	854,400.00		
	Non-Food Supplies	Various End-Users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	997,293.35	997,293.35		
	Other Structures (Repair and Maintenance)	Various End-Users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	414,821.00	414,821.00		
	Office Rentals	RSCC	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00		
	SWAD Rentals	Various End-Users	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,412,085.00	2,412,085.00		
	Security Services	Various End-Users	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,159,885.28	5,159,885.28		
	Subscription(VOIP)	Various End-Users	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,384,391.00	1,384,391.00		
	Vehicle (Repair and Maintenance)	Various End-Users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	860,723.50	860,723.50		
	Vehicle Rental	Various End-Users	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,791,000.00	7,791,000.00		
	GRAND TOTAL									59,789,641.78	59,789,641.78	0	
Consolidated by:		Recommending Approval by:			Subject as to availability of Funds:				Approved by:				
 VICTOR U. BOMOWEY Procurement Section Head		 ENRIQUE H. GASCON JR BAC Chairperson			 ENRIQUE H. GASCON JR Concurrent FMD Chief				 LEO L. QUINTILLA Regional Director				