


DSWD-CAR 11th Supplemental APP for CY 2022

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CATERING SERVICES FOR FOOD FOR RESPONDERS /VOLUNTEERS FOR DISASTER RESPONSE AT REGIONAL WAREHOUSE AND SATELLITE WAREHOUSE	DRMD	SVP	AUG	AUG	AUG	AUG	GoP	700,000.00	700,000.00		
	CATERING SERVICES FOR FOOD FOR RESPONDERS /VOLUNTEERS FOR DISASTER RESPONSE AT REGIONAL WAREHOUSE AND SATELLITE WAREHOUSE	DRMD	Emergency Cases	AUG	AUG	AUG	AUG	GoP	1,320,000.00	1,320,000.00		
	CATERING SERVICES FOR FOOD FOR RESPONDERS /VOLUNTEERS FOR DISASTER RESPONSE AT REGIONAL WAREHOUSE AND SATELLITE WAREHOUSE	DRMD	SVP	AUG	AUG	AUG	AUG	GoP	225,000.00	225,000.00		
	CATERING SERVICES FOR FOOD FOR RESPONDERS /VOLUNTEERS FOR DISASTER RESPONSE AT REGIONAL WAREHOUSE AND SATELLITE WAREHOUSE	DRMD	Emergency Cases	AUG	AUG	AUG	AUG	GoP	1,650,000.00	1,650,000.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BANAUE, IFUGAO	SFP	Community Participation- Negotiated Procurement	AUG	AUG	AUG	AUG	GoP	196,800.00	196,800.00		
	PURCHASE OF ADDITIONAL FRESH MILK FOR VARIOUS LGUS	SFP	Competitive Bidding/ SVP	AUG	AUG	AUG	AUG	GoP	3,741,400.00	3,741,400.00		
	MDRRMC Meeting and Orientation-Workshop for the Municipalities Abra	KALAHI	SVP	AUG	AUG	AUG	AUG	GoP	82,500.00	82,500.00		
	TEAM STRENGTHENING AND PLANNING WORKSHOP FOR THE SOCIAL MARKETING UNIT & PAT FOCALS	SMU	Lease of Venue /SVP	SEPT	SEPT	SEPT	SEPT	GoP	105,600.00	105,600.00		
	PAYMENT OF OFFICE SPACE RENTAL	SWAD MP	Lease of Real Property	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	320,000.00	320,000.00		
	PAT ABRA INTERNET SUBSCRIPTION FOR 2ND SEMESTER	SWAD ABRA	Direct Contracting	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	20,000.00	20,000.00		
	2022 CORDILLERA RDRRMC RESPONSE AND EARLY RECOVERY PILLAR MEETING AND EMERGENCY MEETINGS ON DRRM	DRMD	SVP	SEPT & NOV	SEPT & NOV	SEPT & NOV	SEPT & NOV	GoP	35,500.00	35,500.00		
	CATERING SERVICES FOR FOOD FOR QUICK RESPONSE TEAM FOR DISASTER RESPONSE	DRMD	Emergency Cases	AUG	AUG	AUG	AUG	GoP	275,000.00	275,000.00		
	IMPROVEMENT OF DRAINAGE CANAL AT RSCC	BGMS	SVP	AUG	AUG	AUG	AUG	GoP	380,000.00	380,000.00		
	PURCHASE OF ADDITIONAL FRESH MILK FOR VARIOUS LGUS	SFP	COMPETITIVE BIDDING	AUG	AUG	AUG	AUG	GoP	3,741,400.00	3,741,400.00		
	PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND SEMI-EXPENDABLES COMMUNICATION EQUIPMENT	PPPP	SVP	AUG	AUG	AUG	AUG	GoP	120,600.00	120,600.00		
	4PS WORK AND FINANCIAL PLANNING WORKSHOP FOR FY 2023	PPPP	SVP	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	7,200.00	7,200.00		
	HIRING OF DOCUMENTER FOR THE RJJWC-CAR PROGRAM REVIEW AND EVALUATION WORKSHOP(PREW) FOR FY 2022	RRJWC	SVP	SEPT	SEPT	SEPT	SEPT	GoP	4,000.00	4,000.00		
	MOBILE LOAD ALLOWANCE (GLOBE)	GSS	DIRECT CONTRACTING	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	8,100.00	8,100.00		
	EPAHP REGIONAL CONVERGENCE TEAM MEETING (INTERNAL/EXTERNAL)	EPAHP	SVP	SEPT	SEPT	SEPT	SEPT	GoP	20,000.00	20,000.00		
	REPAIR AND MAINTENANCE OF SEMI-EXPENDABLE ICT EQUIPMENT	ORD/ICTS	SVP	AUG	AUG	AUG	AUG	GoP	1,200.00	1,200.00		
	TURN-OVER CEREMONY OF FO CAR'S LEADERSHIP	LDS	SVP	AUG	AUG	AUG	AUG	GoP	63,000.00	63,000.00		
	HIRING OF VEHICLE FOR THE IMPLEMENTATION OF SUPPLEMENTARY FEEDING PROGRAM	SFP	SVP/ COMPETITIVE BIDDING	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	826,000.00	826,000.00		
	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE ICT EQUIPMENT	RICTMS	SVP	AUG	AUG	AUG	AUG	GoP	258,288.00	258,288.00		
	PURCHASE OF COFFEE MAKER	OARDO	SVP	AUG	AUG	AUG	AUG	GoP	1,600.00	1,600.00		

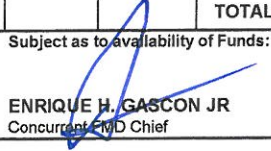
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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADDITIONAL CAPABILITY BUILDING ACTIVITIES UNDER DRMD FOR CY 2022	DRMD	SVP/Lease of Venue	Sep	Sep	Sep	Sep	GoP	629,580.00	629,580.00		
	SUPPLIES FOR GRADUATION AND EXISTING OF NON-POOR 4PS HOUSEHOLDS	PPPP	COMPETITIVE BIDDING	SEP	SEP	SEP	SEP	GoP	1,636,288.20	1,636,288.20		
	RENT MOTOR VEHICLE FOR PANTAWID PAMILYA FIELD VALIDATION OF NON-POOR HOUSEHOLDS IN LISTAHANAN, REGISTRATION OF NEW	PPPP	COMPETITIVE BIDDING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	665,000.00	665,000.00		
	HIRE OF VEHICLE FOR VARIOUS DISASTERS RISK REDUCTION AND MANAGEMENT OPERATIONS	DRMD	SVP	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	98,000.00	98,000.00		
	Supplemental Proposal for the Approved KC-NCDDP Social Marketing and Advocacy Activities for FY 2022	KALAH	SVP	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	22,200.00	22,200.00		
	PURCHASE OF FLASH DRIVE FOR LISTAHANAN DATA SHARING ACTIVITIES AND LAUNCHING OF THE PROFILE OF THE POOR	SMU	SVP	SEPT	SEPT	SEPT	SEPT	GoP	25,000.00	25,000.00		
	REGISTRATION OF THE NEW IDENTIFIED POTENTIAL HOUSEHOLDS(SET 12) FROM L3 POOR HOUSEHOLDS	PPPP	SVP	SEPT	SEPT	SEPT	SEPT	GoP	682,065.00	682,065.00		
	PURCHASE OF GOODS FOR THE 12TH CYCLE SFP IN THE MUNICIPALITY OF BOLINEY, ABRA	SFP	SVP	SEPT-NOV	SEPT-NOV	SEPT-NOV	SEPT-NOV	GoP	10,125.00	10,125.00		
	CATERING SERVICES FOR THE AICS EDUCATIONAL ASSISTANCE PAY-OUT	CIS	SVP	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	200,000.00	200,000.00		
	PURCHASE OF TABLE GLASS TOP FOR ARDS OFFICE	OARDO	SVP	AUG	AUG	AUG	AUG	GoP	9,600.00	9,600.00		
	Contract Amendment of Lease of Office Space for KALAH CIDSS Regional Program Management Office for the of CY 2022	KALAH	Contract Expansion	Oct-Dec.	Oct-Dec.	Oct-Dec.	Oct-Dec.	GoP	408,000.00	408,000.00		
	Motor Vehicle Rental for KC 2022 Activities	KALAH	SVP/COMPETITIVE BIDDING	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	607,500.00	607,500.00		
	PURCHASE FO SEMI EQUIPMENT (TENT AND LAMINATING MACHINE) FOR OFFICE USE	ADMIN	SVP	AUG	AUG	AUG	AUG	GoP	63,600.00	63,600.00		
	PANTAWID PAMILYA INDIGENOUS PEOPLES FRAMEWORK REVIEW	PPPP	SVP	OCT	OCT	OCT	OCT	GoP	24,000.00	24,000.00		
	HIRE OF VEHICLE FOR SDCCA/LSWDO FUNCTIONALITY ASSESSMENT	TARA	SVP	OCT	OCT	OCT	OCT	GoP	91,000.00	91,000.00		
	PAYMENT OF OFFICE SPACE RENTAL	SWAD BENGUET	Lease of Real Property	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	300,000.00	300,000.00		
	HIRE OF VEHICLE FOR VARIOUS ACTIVITIES OF DRMD	DRMD	REPEAT ORDER	SEPT	SEPT	SEPT	SEPT	GoP	278,000.00	278,000.00		
	PURCHASE AND DELIVERY OF PROMOTIONAL BOOTH AND TABLE FOR REGIONAL AND PROVINCIAL SLP ASSOCIATION AND PARTICIPANTS	SMU-SLP	SVP	SEPT	SEPT	SEPT	SEPT	GoP	86,800.00	86,800.00		
	SUPPLEMENTAL PROJECT PROPOSAL FOR AICS EDUCATIONAL ASSISTANCE PAY-OUT	CIS	SVP	SEPT	SEPT	SEPT	SEPT	GoP	276,000.00	276,000.00		
	COMPLETION OF THREE STOREY DSWD-CAR RSCC BUILDING	BGMS	COMPETITIVE BIDDING	SEPT 2022-NOV 2023	SEPT 2022-NOV 2023	SEPT 2022-NOV 2023	SEPT 2022-NOV 2023	GoP	29,257,772.00	29,257,772.00		
	RANDOM DRUG TESTING TO DSWD-CAR PERSONNEL FOR CY 2022	HRWS	SVP	SEPT	SEPT	SEPT	SEPT	GoP	83,700.00	83,700.00		
								TOTAL	49,557,418.20	49,557,418.20	0.00	

Consolidated by: 
VICTOR B. BOMOWEY
 Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON JR
 BAC Chairperson

Subject as to availability of Funds:

ENRIQUE H. GASCON JR
 Concurrent BMD Chief

Approved by:

LEO L. QUINTILLA, CESE
 Regional Director