


DSWD-CAR 10th Supplemental APP for CY 2022

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CATERING SERVICES FOR EMERGENCY RESPONDERS/VOLUNTEERS AT REGIONAL WAREHOUSE AND SATELLITE WAREHOUSES	DRMD	Emergency Cases	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	GoP	262,500.00	262,500.00		
	Purchase and Delivery of Semi-Expendable Office Equipment for KKB-RPMO	KALAHI	SVP	August	September	October	November	GoP	314,979.00	314,979.00		
	MONITORING OF BAHAY PAG-ASA, JAILS,CUSTODIAL FACILITIES, NJJWMIS & OTHER CONCERNS ON RA 9344 AS AMENDED	RJJWC	SVP/LOV	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	77,000.00	77,000.00		
	SUPPLEMENTAL PROJECT PROPOSAL FOR THE 35TH CORDILLER MONTH CELEBRATION	PPD	SVP	JUL	JUL	JUL	JUL	GoP	19,500.00	19,500.00		
	HIRE OF TRUCKS FOR THE DELIVERY OF FOOD AND NON FOOD ITEMS (FNFi) AS AUGMENTATION TO PARTNERS WITHIN THE CORDILLERA REGION	DRMD-RRROS	Emergency Cases	Aug	Aug	Aug	Aug	GoP	3,021,000.00	3,021,000.00		
	PURCHASE AND DELIVERY OF PREPACKED FAMILY FOOD PACKS	DRMD - RRROS	Emergency Cases	Aug	Aug	Aug	Aug	GoP	6,160,000.00	6,160,000.00		
	PURCHASE AND DELIVERY OF RAW MATERIALS FOR FFPS	DRMD RRROS	Emergency Cases	Aug	Aug	Aug	Aug	GoP	3,653,000.00	3,653,000.00		
	ACRYLIC GLASS PLAQUE FOR THE 2022 PRAISE AWARDEES	HRMDD-HRWS	SVP	NOV	NOV	NOV	NOV	GoP	36,000.00	36,000.00		
	CATERING SERVICES FOR FOOD FOR RESPONDERS /VOLUNTEERS FOR DISASTER RESPONSE AT REGIONAL WAREHOUSE AND SATELLITE WAREHOUSE	DRMD	Emergency Cases	Aug	Aug	Aug	Aug	GoP	1,875,000.00	1,875,000.00		
	HIRE OF VEHICLE FOR VARIOUS DISASTERS RISK REDUCTION AND MANAGEMENT OPERATIONS	DRMD	Emergency Cases	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	1,815,000.00	1,815,000.00		
	PURCHASE OF SUPPLIES AND MATERIALS FOR THE USE OF REGIONAL WAREHOUSE AND OFFICES	ADMIN	SVP	JULY	AUGUST	SEPTEMBER	OCTOBER	GoP	56,000.00	56,000.00		
	REPAIR AND MAINTENANCE OF SJV 665	GSS	DIRECT CONTRACTING	AUG	AUG	AUG	AUG	GoP	64,733.00	64,733.00		
	PURCHASE AND DELIVERY OF READY TO EAT FOOD	DRMD	Emergency Cases	AUG	AUG	AUG	AUG	GoP	374,000.00	374,000.00		
	HIRE OF TRUCKS FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS (FNIS) AS AUGMENTATION TO PARTNERS WITHIN THE CORDILLERA REGION	DRMD	Emergency Cases	AUG	AUG	AUG	AUG	GoP	3,737,000.00	3,737,000.00		
	PURCHASE AND DELIVERY OF RAW MATERIALS FOR FAMILY FOOD PACKS	DRMD	Emergency Cases	AUG	AUG	AUG	AUG	GoP	6,070,000.00	6,070,000.00		
	PURCHASE AND DELIVERY OF SANDO BAG FOR PACKING OF RICE	DRMD	Emergency Cases	AUG	AUG	AUG	AUG	GoP	400,000.00	400,000.00		
	LEASE/RENTAL OF WAREHOUSE FOR DRMD	DRMD-RRROS	LORP	AUG	AUG	AUG	AUG	GoP	400,000.00	400,000.00		
	Purchase of Paint for repainting of Trash Bins in compliance with Proper Waste Management in the Office	AD/GSS	SVP	AUG	AUG	AUG	AUG	GoP	1,700.00	1,700.00		
	REPAIR AND MAINTENANCE OF RPV F4L217 (CHANGE OIL)	GSS	DIRECT CONTRACTING	AUG	AUG	AUG	AUG	GoP	42,000.00	42,000.00		
	SUPPLEMENTAL TO CATERING SERVICES FOR FOOD FOR RESPONDERS OF FFP PREPARATION	DRMD	SVP	AUG	AUG	AUG	AUG	GoP	70,579.00	70,579.00		
	CATERING SERVICES FOR FOOD FOR RESPONDERS /VOLUNTEERS FOR DISASTER RESPONSE AT REGIONAL WAREHOUSE AND SATELLITE WAREHOUSE	DRMD	Emergency Cases	AUG	AUG	AUG	AUG	GoP	4,350,000.00	4,350,000.00		
	PURCHASE AND DELIVERY OF PLUMBING SUPPLY	BGMS	SVP	AUG	AUG	AUG	AUG	GoP	49,309.00	49,309.00		
	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE ICT EQUIPMENT	ARRS	SVP	AUG	AUG	AUG	AUG	GoP	95,000.00	95,000.00		

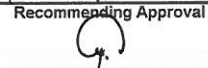
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				Advertisement/ Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARRS IDCBA FOR 2ND SEMESTER CY 2022	ARRS	LOV/SVP	AUG	AUG	AUG	AUG	GoP	123,300.00	123,300.00		
	PURCHASE AND DELIVERY OF SUPPLIES AND MATERIALS FOR THE USE OF REGIONAL WAREHOUSE AND OFFICES AND CLIENTS	ADMIN	SVP	AUG	AUG	AUG	AUG	GoP	48,000.00	48,000.00		
	PURCHASE OF NUTRIBUN FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BANAUE, IFUGAO	SFP	DIRECT CONTRACTING	AUG	AUG	AUG	AUG	GoP	295,200.00	295,200.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BANAUE, IFUGAO		AGENCY TO AGENCY/ SVP/ COMPETITIVE BIDDING	AUG	AUG	AUG	AUG	GoP	196,800.00	196,800.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BANAUE, IFUGAO		SVP/COMPETITIVE BIDDING	AUG	AUG	AUG	AUG	GoP	984,000.00	984,000.00		
	LEARNING CONVERSATION WITH THE REGIONAL SECTORAL FEDERATION	SECTORS	SVP/LOV	AUG	AUG	AUG	AUG	GoP	137,600.00	137,600.00		
	FINALIZATION OF THE REGIONAL SITUATIONAL ANALYSIS ON CAR AND CACL, ASSESSMENT OF THE REGIONAL COMPREHENSIVE JUVENILE INTERVENTION PROGRAM (RCJIP)	RJJWC	SVP/LOV	AUG	AUG	AUG	AUG	GoP	142,795.00	142,795.00		
	PURCHASE AND DELIVERY OF RAW MATERIALS OF FAMILY FOOD PACKS	DRMD	Emergency Cases	AUG	AUG	AUG	AUG	GoP	6,960,929.00	6,960,929.00		
	TECHNICAL ASSISTANCE TO BARANGAYS ON THE DEVELOPMENT OF A COMPREHENSIVE BARANGAY INTERVENTION PROGRAM (CBJIP)	RJJWC	SVP	AUG	AUG	AUG	AUG	GoP	316,200.00	316,200.00		
								TOTAL	42,149,124.00	42,149,124.00	0.00	

Consolidated by:


VICTOR U. BOMOWEY
 Procurement Section Head


Recommending Approval by:


AMELYN P. CABRERA
 Alternate BAC Chairperson

Subject as to availability of Funds:


WILBOURN B. BACOLONG
 Accountant II FMD

Approved by:


ENRIQUE H. GASCON JR.
 DIR. III, Concurrent OIC Regional Director