

DSWD-CAR 9th Supplemental APP for CY 2022

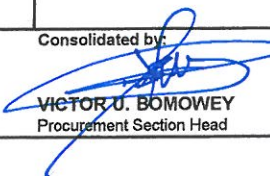
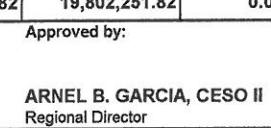
Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN MAYOYAO, IFUGAO	SFP	SVP	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	720,000.00	720,000.00		
	PURCHASE OF PROJECTOR FOR PPPP USE	PPPP	SVP/BIDDING	JULY	JULY	JULY	JULY	GoP	324,000.00	324,000.00		
	Supplemental Proposal to the Amended Approved Tardian KALAHI-CIDSS DROM Activities CY 2022: Minutes Taking Training	KALAHI	SVP	July	July	July	July	GoP	13,750.00	13,750.00		
	PURCHASE OF GOODS FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF KIANGAN, IFUGAO	SFP	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	696,000.00	696,000.00		
	SUPPLEMENTAL PROJECT PROPOSAL FOR SOLO PARENT REGIONAL MEETING FOR STAKEHOLDERS	SECTORS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	7,700.00	7,700.00		
	PURCHASE OF MOBILE LOAD ALLOCATION OF SFP FOR THE YEAR 2022	SFP	DIRECT CONTRACTING	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	21,600.00	21,600.00		
	FOOD PROVISION FOR THE BI-MONTHLY MEETING OF THE DSWD-CAR CHOIR AND DANCE TROUPE	HRWS	SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	20,400.00	20,400.00		
	PRINTING TARPULINS AND BANNERS FOR THE INAUGURATION OF THE REGIONAL ISOLATION FACILITY, ROC, 4TH FLOOR TRAINING CENTER AND RETROFITTED FIELD OFFICE BUILDING	ADMIN	SVP	JUNE	JUNE	JUNE	JUNE	GoP	3,250.00	3,250.00		
	VEHICLE RENTAL FOR THE CONDUCT OF PROVINCIAL DATA-SHARING ORIENTATIONS, UCT CASH CARD DISTRIBUTION, ON DEMAND ASSESSMENTS, CAPABILITY BUILDING, MONITORING AND OTHER RELATED ACTIVITIES	NHTS	SVP/BIDDING	JUL-AUG	JUL-AUG	JUL-AUG	JUL-AUG	GoP	210,000.00	210,000.00		
	35TH CORDILLERA MONTH CELEBRATION KICK OFF PROGRAM	LDS-SLP	SVP/LOV	JULY	JULY	JULY	JULY	GoP	114,000.00	114,000.00		
	HIRE OF VEHICLE FOR THE CONDUCT OF SOCIAL PENSION PAY OUT	SOCPEN	SVP/BIDDING	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	500,000.00	500,000.00		
	IMPROVEMENT OF THE VISUAL PRESENTATION SYSTEM OF THE MULTI-PURPOSE HALL OF RH-WG PHASE II	RICTMS	SVP	JULY	JULY	JULY	JULY	GoP	991,574.06	991,574.06		
	ADOPTION RESOURCE AND REFERRAL SECTION IDCBA AND HIRE OF VEHICLE FOR 2ND SEMESTER CY 2022	ARRS	SVP/LOV	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	508,500.00	508,500.00		
	SEMI-EXPENDABLE PANTAWID PAMILYA IT EQUIPMENT	PPPP	SVP	JULY	JULY	JULY	JULY	GoP	111,000.00	111,000.00		
	PURCHASE OF SEMI-EXPENDABLE COMMUNICATIONS EQUIPMENT FOR PANTAWID PAMILYA	PPPP	SVP	JULY	JULY	JULY	JULY	GoP	61,360.00	61,360.00		
	PURCHASE OF GOODS FOR THE ADDITIONAL TRAGET CHILDREN IN THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN LUNA, APAYAO	SFP	SVP	JULY	JULY	JULY	JULY	GoP	124,794.00	124,794.00		
	PURCHASE OF GOODS(RICE) FOR THE ADDITIONAL TARGET CHILDREN IN THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN LUNA, APAYAO	SFP	SVP	JULY	JULY	JULY	JULY	GoP	19,200.00	19,200.00		
	STRENGTHENING TEAMWORK AND NURTURING MENTAL WELL-BEING FOR PANTAWID PAMILYA REGIONAL PROGRAM MANAGEMENT OFFICE	PPPP	LOV/SVP	SEPT	SEPT	SEPT	SEPT	GoP	428,000.00	428,000.00		
	PURCHASE OF NON-PERISHABLE GOODS FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING IN THE MUNICIPALITY OF NATONIN, MT. PROVINCE	SFP	SVP	JULY-OCT	JULY-OCT	JULY-OCT	JULY-OCT	GoP	593,995.00	593,995.00		

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	ANNUAL PANTAWID PAMILYA SYSTEMS CONSULTATION CONFERENCE	PPPP	LOV/SVP	SEPT	SEPT	SEPT	SEPT	GoP	419,200.00	419,200.00		
	NATIONAL DISABILITY PREVENTION AND REHABILITATION ACTIVITIES	SECTORS	SVP	JULY-OCT	JULY-OCT	JULY-OCT	JULY-OCT	GoP	350.00	350.00		
	SUPPLY AND INSTALLATION OF FAN BELT	BGMS	DIRECT CONTRACTING	JULY	JULY	JULY	JULY	GoP	6,500.00	6,500.00		
	PURCHASE OF TONER AND INK FOR RJJWC-CAR	RJJWC	SVP	JULY	JULY	JULY	JULY	GoP	20,000.00	20,000.00		
	REPAIR AND MAINTENANCE OF RPV NK 3496/131209	GSS	DIRECT CONTRACTING	AUG	AUG	AUG	AUG	GoP	21,887.00	21,887.00		
	SUPPLEMENTAL FOR THE FAMILY DEVELOPMENT SESSION ON-AIR/RADIO PROGRAM IN KALINGA AND ABRA	SMU-PPPP	SVP	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	31,000.00	31,000.00		
	RSCC TOYS FOR JULY 2022	RSCC	SVP	JULY	JULY	JULY	JULY	GoP	50,000.00	50,000.00		
	REPAIR AND MAINTENANCE OF RPV NK 3496/131209	GSS	DIRECT CONTRACTING	AUG	AUG	AUG	AUG	GoP	110,636.00	110,636.00		
	PURCHASE AND DELIVERY OTHER MATERIALS FOR CLIENTS ROOM	RSCC	SVP	JULY	JULY	JULY	JULY	GoP	11,800.00	11,800.00		
	KILOS-UNLAD SOCIAL CASE MANAGEMENT ORIENTATION FOR KU-TWG MEMBERS	PPPP	SVP	AUG	AUG	AUG	AUG	GoP	26,000.00	26,000.00		
	SUPPLEMENTAL PROPOSAL FOR THE 35TH CORDILLERA MONTH CELEBRATION KICKOFF PROGRAM	LDS-SLP	SVP	JULY	JULY	JULY	JULY	GoP	21,700.00	21,700.00		
	CONDUCT OF REGIONAL SOCIAL DEVELOPMENT COMMITTEE (RSDC) TECHNICAL WORKING GROUP FOR THE 35TH CORDILLERA MONTH CELEBRATION MEETINGS	PDPDS	SVP	JULY-AUG	JULY-AUG	JULY-AUG	JULY-AUG	GoP	15,600.00	15,600.00		
	35TH CORDILLERA MONTH CELEBRATION	LDS-SLP	SVP/LOV/SHOPPING	JULY	JULY	JULY	JULY	GoP	928,550.00	928,550.00		
	PURCHASE AND DELIVERY OF FIRE RATED EMERGENCY EXIT PANIC DEVICE	RHWG/BGMS	SVP	JULY	JULY	JULY	JULY	GoP	22,800.00	22,800.00		
	PURCHASE OF COFFEE PERCOLATOR FOR PPPP USE	PPPP	SVP	JULY	JULY	JULY	JULY	GoP	6,000.00	6,000.00		
	PURCHASE AND DELIVERY OF MATERIALS FOR PARTITION AT RHWG	BGMS/RHWG	SVP	JULY	JULY	JULY	JULY	GoP	31,490.00	31,490.00		
	WELCOME SIGNAGE OF DSWD-CAR BREASTFEEDING ROOM	HRWS	SVP	JULY	JULY	JULY	JULY	GoP	19,600.00	19,600.00		
	CHANGE OIL OF A9M 026 PTV OF RRCY	GSS	DIRECT CONTRACTING	JULY	JULY	JULY	JULY	GoP	25,894.76	25,894.76		
	TECHNICAL SESSION AND TEAM STRENGTHENING OF SFP STAFF	SFP	LOV	AUG	AUG	AUG	AUG	GoP	46,400.00	46,400.00		
	NUTRITION MONTH CELEBRATION ACTIVITIES	SFP	SVP	JULY-OCT	JULY-OCT	JULY-OCT	JULY-OCT	GoP	54,180.00	54,180.00		
	PURCHASE OF FOOD FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF LICUAAN BAA-AY, ABRA	SFP	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	335,400.00	335,400.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN ASIPULO, IFUGAO	SFP	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	810,000.00	810,000.00		
	KALAHÍ - CIDSS KKB Balik Probinsiya Bagong Pag-Asa Program (BP2P) 2022 DROM Activities for the Municipality of Aginaldo, Ifugao	KALAHÍ	SVP	AUGUST-SEPT.	AUGUST-SEPT.	AUGUST-SEPT.	AUGUST-SEPT.	GoP	450,400.00	450,400.00		
	KALAHÍ CIDSS Additional Financing Disaster Response Operations Modality (DROM) Phase 1 Activities for the Municipality of Conner, Apayao	KALAHÍ	SVP	AUG. - DEC.	AUG. - DEC.	AUG. - DEC.	AUG. - DEC.	GoP	315,810.00	315,810.00		

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	PURCHASE OF COMMON OFFICE SUPPLIES, TRAINING SUPPLIES AND SEMI EQUIPMENT TO BE USED BY VARIOUS OFFICES	ADMIN	SVP	JULY	JULY	JULY	JULY	GoP	587,654.00	587,654.00		
	SUPPLEMENTAL PROPOSAL FOR 35TH CORDILLERA MONTH CELEBRATION	PPD	SVP	JULY	JULY	JULY	JULY	GoP	35,031.00	35,031.00		
	MICRO-ENTERPRISE DEVELOPMENT TRAINING FOR ENHANCED SUPPORT SERVICES INTERVENTION (ESSI) FOR PROJECT IMPLEMENTERS (BATCH 1 AND 2- FACE TO FACE)	PPPP	SVP/LOV	OCT	OCT	OCT	OCT	GoP	1,171,420.00	1,171,420.00		
	REPAIR AND MAINTENANCE OF A9M 026(RRCY)	RRCY/GSS	SVP	JULY	JULY	JULY	JULY	GoP	49,400.00	49,400.00		
	Catering re: Training on Grievance Redress System for Community Volunteers of Group 1 municipalities	KALAHI	SVP	OCT	OCT	OCT	OCT	GoP	121,440.00	121,440.00		
	REPAIR AND MAINTENANCE OF OCP SERVER'S LSI RAID CONTROLLER	ORD/RIC/MS	SVP	JULY	JULY	JULY	JULY	GoP	196,000.00	196,000.00		
	PURCHASE AND DELIVERY OF READY TO EAT FOOD	DRMD	SVP	JULY	JULY	JULY	JULY	GoP	374,000.00	374,000.00		
	PURCHASE AND DELIVERY OF TV FOR REGIONAL WAREHOUSE	DRMD	SVP	JULY	JULY	JULY	JULY	GoP	20,000.00	20,000.00		
	PURCHASE OF MATERIALS FOR THE DSWD-CAR LACTATION STATIONS OF PAT OFFICES	HRWS	SVP	JULY	JULY	JULY	JULY	GoP	111,400.00	111,400.00		
	ORIENTATION ON THE EXPANDED ANTI-TRAFFICKING IN PERSONS ACT OF 2022 IN OBSERVANCE OF THE WORLD DAY AGAINST TRAFFICKING (WDAT)	RCAT-VAWC	SVP	AUG	AUG	AUG	AUG	GoP	32,000.00	32,000.00		
	SUPPLEMENTAL PROPOSAL LABOR AND MAINTENANCE OF INTERNET WIRINGS CONNECTION FOR DRMD EXTENSION OFFICE	DRMD	DIRECT CONTRACTING/SVP	AUG	AUG	AUG	AUG	GoP	8,206.00	8,206.00		
	REPAIR AND REPLACEMENT OF DAMAGED/WORN OUT PARTS OF RPV SKA 369	GSS	SVP/DIRECT CONTRACTING	JULY	JULY	JULY	JULY	GoP	23,500.00	23,500.00		
	OFFICE SUPPLIES FOR ICTS PERSONNEL	RICTMS	SVP	JULY	JULY	JULY	JULY	GoP	3,000.00	3,000.00		
	REPAIR AND REPLACEMENT OF DAMAGED/WORN OUT PARTS OF RPV SLC 941	GSS	SVP/DIRECT CONTRACTING	JULY	JULY	JULY	JULY	GoP	29,100.00	29,100.00		
	PRODUCTION AND AIRING OF PROVINCIAL RADIO PROGRAM	SMU	AGENCY TO AGENCY/ SVP	SEP-NOV	SEP-NOV	SEP-NOV	SEP-NOV	GoP	35,000.00	35,000.00		
	SUPPLEMENTAL PROPOSAL TO THE STRENGTHENING TEAMWORK AND NURTURING MENTAL WELL-BEING FOR PANTAWID PAMILYA REGIONAL PROGRAM MANAGEMENT OFFICE	LDS-PPPP	SVP	JULY	JULY	JULY	JULY	GoP	132,000.00	132,000.00		
	LEASE/RENTAL OF WAREHOUSE FOR DRMD	DRMD	LORP	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	1,060,800.00	1,060,800.00		
	PURCHASE AND DELIVERY OF STEEL CABINET FOR RRPTP	RRPTP	SVP	SEPT	SEPT	SEPT	SEPT	GoP	11,500.00	11,500.00		
	Purchase and Delivery Of Sando Bag for Packing of Rice	DRMD	EMERGENCY PROCUREMENT	JULY	JULY	JULY	JULY	GoP	40,000.00	40,000.00		
	PURCHASE AND DELIVERY OF PREPACKED FAMILY FOOD PACKS	DRMD	EMERGENCY PROCUREMENT	JULY	JULY	JULY	JULY	GoP	4,355,120.00	4,355,120.00		
	PURCHASE AND DELIVERY OF TAPE FOR PACKAGING OF FFPS	DRMD	EMERGENCY PROCUREMENT	JULY	JULY	JULY	JULY	GoP	207,360.00	207,360.00		
	HIRE OF VEHICLE FOR VARIOUS ACTIVITIES OF DRMD	DRMD	COMPETITIVE BIDDING	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	1,848,000.00	1,848,000.00		
	CATERING SERVICES FOR FOOD FOR RESPONDERS/VOLUNTEERS AT REGIONAL WAREHOUSE AND SATELLITE WAREHOUSES	DRMD	EMERGENCY PROCUREMENT	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	GoP	100,000.00	100,000.00		
								TOTAL	19,802,251.82	19,802,251.82	0.00	

Consolidated by:  VICTOR U. BOMOWEY Procurement Section Head	Recommending Approval by:  ENRIQUE H. GASCON JR BAC Chairperson	Subject as to availability of Funds:  ENRIQUE H. GASCON JR Concurrent FMO Chief	Approved by:  ARNEL B. GARCIA, CESO II Regional Director
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