

**DSWD-CAR 7th Supplemental APP for CY 2022**

Code	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING ON GENDER RESPONSIVE CASE MANAGEMENT	CIS	SVP	JULY	JULY	JULY	JULY	GoP	5,994.00	5,994.00		
	PURCHASE AND DELIVERY OF ITEMS NEEDED FOR BFP COMPLIANCE AND OSH FOR THE DSWD FO AND TRAINING CENTER	BGMS	SVP	MAY	MAY	MAY	MAY	GoP	141,040.00	141,040.00		
	PURCHASE AND DELIVERY FOR CBS ADVOCACY MATERIAL/TOKENS FOR SPEAKER FOR CGS, SWDL NET, SWD FORUM, SWD TALK	CBS	SVP	MAY	MAY	MAY	MAY	GoP	18,000.00	18,000.00		
	SUPPLEMENTAL PROPOSAL FOR PANTAWID PAMILYA MONITORING AND EVALUATION (M&E) ACTIVITIES FOR INTERMEDIARIES AND STAKEHOLDERS FOR CY 2022	PPPP	LOW/SVP	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	31,660.00	31,660.00		
	CATERING WITH HALL RENTAL FOR THE PANTAWID PAMILYA EXPANDED COR GROUP CONSULTATION MEETING	PPPP	SVP	JULY-OCTOBER	JULY-OCTOBER	JULY-OCTOBER	JULY-OCTOBER	GoP	150,000.00	150,000.00		
	PURCHASE OF PRINTER FOR PDPS	PDPS	SVP	MAY	MAY	MAY	MAY	GoP	29,000.00	29,000.00		
	PURCHASE OF VARIOUS OFFICE SUPPLIES FOR PAT ABRA AND MOOS TO BE DELIVERED AT THE PAT ABRA	ADMIN	SVP/BIDDING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	392,150.00	392,150.00		
	SUPPLEMENTAL PROPOSAL FOR THE TEAM STRENGTHENING AND PLANNING WORKSHOP FOR THE INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTION	RICTMS	SHOPPING A	MAY	MAY	MAY	MAY	GoP	12,000.00	12,000.00		
	SUPPLEMENTAL PROJECT PROPOSAL FOR VARIOUS ICT SERVICE SUBSCRIPTIONS FOR CY 2022- METRO ETHERNET SERVICE CONNECTING THE FO AND PAT OFFICES	RICTMS	DIRECT CONTRACTING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	352,800.00	352,800.00		
	SUPPLEMENTAL PROJECT PROPOSAL FOR VARIOUS ICT SERVICE SUBSCRIPTIONS FOR CY 2022- SMART PLAN SUBSCRIPTION- UNLIMITED TEXTS TO ALL NETWORK	RICTMS	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	40,000.00	40,000.00		
	TRAINING SUPPLIES FOR VARIOUS ACTIVITIES OF KALAHICIDSS IN DIFFERENT MUNICIPALITIES OF CAR	KALAHI	SVP/SHOPPING/A-A	MAY	MAY	MAY	MAY	GoP	45,080.00	45,080.00		
	PURCHASE OF TRASH BIN FOR THE FIELD OFFICE AND TRAINING CENTER	GSS	SVP/SHOPPING	MAY	MAY	MAY	MAY	GoP	17,000.00	17,000.00		
	PURCHASE OF TRASH BIN FOR THE PAT OFFICES	GSS	SVP/SHOPPING	MAY	MAY	MAY	MAY	GoP	40,800.00	40,800.00		
	CATERING SERVICES FOR THE BASIC FOOD SAFETY TRAINING	SFP	SVP	JUNE	JUNE	JUNE	JUNE	GoP	23,600.00	23,600.00		
	CATERING SERVICES FOR THE SFP BI-MONTHLY MEETING 2022	SFP	SVP	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	18,000.00	18,000.00		
	INAUGURATION OF THE REGIONAL ISOLATION FACILITY, REGIONAL OPERATIONS CENTER, 4TH FLOOR TRAINING CENTER AND RETROFITTED FIELD OFFICE BUILDING	ADMIN	SVP/LOV	JUNE	JUNE	JUNE	JUNE	GoP	318,500.00	318,500.00		
	CASH CARD DISTRIBUTION, ON DEMAND ASSESSMENTS, CAPABILITY BUILDING, MONITORING AND OTHER RELATED ACTIVITIES	UCT/NHTS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	147,000.00	147,000.00		
	UPGRADING OF SECRETARY'S COTTAGE AND TRAINING CENTER TRANSFORMERS FROM SINGLE PHASE TO THREE PHASE POWER SUPPLY PHASE II (INSTALLATION OF TRANSFORMER)	BGMS	DIRECT CONTRACTING	MAY	MAY	MAY	MAY	GoP	356,380.48	356,380.48		

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	BOARD AND LODGING RE: KALAHI CIDSS INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING ACTIVITIES FOR CY 2022 (Part 1)	KALAHI	Lease of Venue	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	1,587,100.00	1,587,100.00		
	CATERING SERVICES RE: KALAHI CIDSS INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING ACTIVITIES FOR CY 2022 (Part 1)	KALAHI	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	142,800.00	142,800.00		
	Organization Development and Management Training for O and M Groups of Sabangan, Mountain Province	KALAHI	Lease of Venue	JUNE	JUNE	JUNE	JUNE	GoP	301,500.00	301,500.00		
	PURCHASE OF SEMI-EXPENDABLE EQUIPMENT TO BE USED BY VARIOUS OFFICES INCLUDING PAT	ADMIN/SUPPLY	SVP/BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	2,353,500.00	2,353,500.00		
	REPAINTING OF TRASHBIN IN COMPLIANCE WITH THE PROPER WASTE MANAGEMENT IN THE OFFICE	GSS	SVP	MAY	MAY	MAY	MAY	GoP	2,000.00	2,000.00		
	PURCHASE AND DELIVERY OF PANTAWID PAMILYANG PILIPINO PROGRAM USE (ADDITIONAL SUPPLIES AND SE FOR CY 2022)	PPPP	SVP/BIDDING	JULY	JULY	JULY	JULY	GoP	674,700.00	674,700.00		
	SUPPLEMENTAL PROPOSAL FOR THE VARIOUS ICT SERVICE SUBSCRIPTIONS FOR CY 022- MANAGED VOICE OVER INTERNET PROTOCOL (VOIP) COMMUNICATION SYSTEM	RICTMS	DIRECT CONTRACTING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	160,832.00	160,832.00		
	VEHICLE RENTAL FOR THE LUZON CLUSTER MEETING, MONITORING, IMPLEMENTATION AND EVALUATION OF FIELD OFFICE CAR DELIVERY OF VARIOUS SOCIAL WELFARE AND DEVELOPMENT SERVICES	CIS	SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	610,000.00	610,000.00		
	LEARNING CONVERSATION OF PROVINCIAL OLDER PERSON FOCAL PERSONS AND REGIONAL FEDERATION OF SENIOR CITIZENS ASSOCIATION OF THE PHILIPPINES (RFSCAP); ELECTION OF NEW SETS OF OFFICERS FOR THE RFSCAP	SECTORS	LOV	JULY	JULY	JULY	JULY	GoP	48,300.00	48,300.00		
	TECHNICAL ASSISTANCE SESSION WITH THE HR WELFARE DIVISION	HRWS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	5,000.00	5,000.00		
	SIBOL LEARNING SESSIONS	LDS-SLP	SVP/SHOPPING A	JUNE-NOV	JUNE-NOV	JUNE-NOV	JUNE-NOV	GoP	8,360.00	8,360.00		
	PURCHASE OF MATERIALS NEEDED FOR LEVEL III ACCREDITATION COMPLIANCE FOR RSCC	RSCC	SVP	MAY	MAY	MAY	MAY	GoP	48,820.00	48,820.00		
	PURCHASE OF STEEL CABINET FOR RRPTP	RRPTP	SVP	MAY	MAY	MAY	MAY	GoP	7,498.00	7,498.00		
	REPAIR AND MAINTENANCE OF RPV NK 3496/131209	GSS	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	19,226.00	19,226.00		
	REPAIR AND MAINTENANCE OF RPV SJV 665	GSS	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	23,380.00	23,380.00		
	RADIO PROGRAM (FAMILY DEVELOPMENT SESSION ON-AIR) AND PRINTING OF IEC MATERIALS	PPPP	SVP	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	106,000.00	106,000.00		
	SUPPLY AND INSTALLATION OF SIGNAGE LETTERINGS FOR ISOLATION FACILITY AND ROC	BGMS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	59,000.00	59,000.00		
	PURCHASE OF BLINDS FOR WINDOWS AND DOOR FOR THE INAUGURATION OF TRAINING CENTER	ADMIN/BGMS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	94,556.00	94,556.00		

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	RE-ORIENTATION OF REGIONAL FINANCIAL ANALYSTS FOR THE REVISED MEMORANDUM OF AGREEMENT (MOA) BETWEEN LAND BANK OF THE PHILIPPINES (LBP) AND DSWD AND ITS IMPLEMENTING GUIDELINES	PPPP	SVP	JUNE	JUNE	JUNE	JUNE	GoP	5,000.00	5,000.00		
	REGIONAL TECHNICAL WORKING GROUP ON EO 70 MEETING	SECTORS	SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	11,200.00	11,200.00		
	MOTOR VEHICLE RENTAL FOR KALAHI CIDSS 2022 ACTIVITIES - 2ND SEMESTER	KALAHI	Public Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,141,000.00	1,141,000.00		
	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KC ACT - KKB	KALAHI	Public Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,260,960.00	1,260,960.00		
	PURCHASE AND DELIVERY OF OTHER SUPPLIES FOR KC RPMO-KKB	KALAHI	SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	201,301.06	201,301.06		
	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE - FURNITURE AND FIXTURES FOR KKB-RPMO	KALAHI	SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	512,000.00	512,000.00		
	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE - OFFICE EQUIPMENT FOR KKB-RPMO	KALAHI	SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	315,000.00	315,000.00		
	AMENDMENT TO THE IDCA FOR THE OPERATIONALIZATION OF THE REGIONAL COMMITTEE AGAINST TRAFFICKING-VIOLENCE AGAINST WOMEN AND THEIR CHILDREN CY 2022	SECTORS						GoP	1,500.00	1,500.00		
	IMPROVEMENT OF ROCs ELECTRICAL AND VENTILATION	BGMS	SHOPPING A	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	380,865.19	380,865.19		
	DRMD INTERNET SUBSCRIPTION FOR SECOND SEMESTER OF 2022	DRMD	DIRECT CONTRACTING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	32,500.00	32,500.00		
	BASIC FOOD SAFETY TRAINING FOR CHILD DEVELOPMENT WORKERS	SFP	LOV	JUNE	JUNE	JUNE	JUNE	GoP	128,600.00	128,600.00		
								<b>TOTAL</b>	<b>12,381,502.73</b>	<b>12,381,502.73</b>	<b>0.00</b>	

Consolidated by:

**VICTOR U. BOMOWEY**  
Procurement Section Head

Recommending Approval by:

**ENRIQUE H. GASCON JR**  
BAC Chairperson

Subject as to availability of Funds:

**ENRIQUE H. GASCON JR**  
Concurrent FMD Chief

Approved by:

**ARNEL B. GARCIA, CESO II**  
Regional Director

Digitally signed by Garcia, Arnel B. Date: 2022.06.01 16:00:39 +08'00'