

DSWD-CAR 8th Supplemental APP for CY 2022

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR BUCAY, ABRA	KALAHI	SVP	JUNE	JULY	AUGUST	SEPTEMBER	GoP	476,690.00	476,690.00		
	PURCHASE OF SEMI- EXPENDABLE ICT EQUIPMENT	DRMD	SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	90,485.00	90,485.00		
	STRATEGIC PLANNING WORKSHOP	DRMD	LOV	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	316,260.00	316,260.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF SABLAN, BENGUET	SFP	NP-CP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	342,000.00	342,000.00		FROM SVP TO NP-CP
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN FLORA, APAYAO	SFP	SVP	MAY	MAY	MAY	MAY	GoP	122,400.00	122,400.00		FROM NP-CP TO SVP
	PURCHASE OF NON-PERISHABLE GOODS FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF NATONIN, MT. PROVINCE	SFP	SVP	SEP	SEP	SEP	SEP	GoP	594,000.00	594,000.00		FROM NP-CP TO SVP
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BARLIG	SFP	FUND TRANSFER	JUNE	JUNE	JUNE	JUNE	GoP	270,000.00	270,000.00		FROM NP-CP TO FUND TRANSFER
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN THE MUNICIPALITY OF SADANGA	SFP	FUND TRANSFER	JUNE	JUNE	JUNE	JUNE	GoP	648,000.00	648,000.00		FROM BIDDING TO FUND TRANSFER
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN PUDTOL, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	115,200.00	115,200.00		FROM NP-CP TO SVP
	PURCHASE OF RICE FOR THE 12TH CYCLE IN KABUGAO, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	150,000.00	150,000.00		FROM NP-CP TO SVP
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN CALANASAN, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	102,000.00	102,000.00		FROM NP-CP TO SVP
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN STA. MARCELA, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	84,000.00	84,000.00		FROM NP-CP TO SVP
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN LUNA, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	84,000.00	84,000.00		FROM NP-CP TO SVP
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN VILLAVICIOSA, ABRA	SFP	FUND TRANSFER	MAY	MAY	MAY	MAY	GoP	319,800.00	319,800.00		FROM SVP TO FUND TRANSFER
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN PUDTOL, APAYAO	SFP	SVP	MAY	MAY	MAY	MAY	GoP	748,800.00	748,800.00		FROM NP-CP TO SVP
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN BUCLOC, ABRA	SFP	FUND TRANSFER	MAY	MAY	MAY	MAY	GoP	218,400.00	218,400.00		FROM NP-CP TO FUND TRANSFER
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN LUBA, ABRA	SFP	FUND TRANSFER	MAY	MAY	MAY	MAY	GoP	234,000.00	234,000.00		FROM SVP TO FUND TRANSFER
	PURCHASE OF GOODS FOR THE 12TH CYCLE SFP IN LANGIDEN, ABRA	SFP	FUND TRANSFER	MAY	MAY	MAY	MAY	GoP	270,000.00	270,000.00		FROM SVP TO FUND TRANSFER
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN SAN ISIDRO, ABRA	SFP	FUND TRANSFER	MAY	MAY	MAY	MAY	GoP	343,200.00	343,200.00		FROM SVP TO FUND TRANSFER
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN THE MUNICIPALITY OF BARLIG	SFP	FUND TRANSFER	JUNE	JUNE	JUNE	JUNE	GoP	252,000.00	252,000.00		FROM NP-CP TO FUND TRANSFER

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	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA	SFP	FUND TRANSFER	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	1,954,500.00	1,954,500.00		FROM NP-CP TO FUND TRANSFER
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA (EGGS)	SFP	FUND TRANSFER	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	414,000.00	414,000.00		FROM NP-CP TO FUND TRANSFER
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA (RICE)	SFP	FUND TRANSFER	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	345,000.00	345,000.00		FROM NP-CP TO FUND TRANSFER
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA (VEG & FRUITS)	SFP	COMPETITIVE BIDDING	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	246,500.00	246,500.00		FROM NP-CP TO BIDDING
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA (WET MARKET)	SFP	COMPETITIVE BIDDING	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	1,818,000.00	1,818,000.00		FROM NP-CP TO BIDDING
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA (LOAF)	SFP	COMPETITIVE BIDDING	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	130,000.00	130,000.00		FROM NP-CP TO BIDDING
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BESAO.	SFP	FUND TRANSFER	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	504,000.00	504,000.00		FROM NP-CP TO FUND TRANSFER
	PURCHASE AND DELIVERY OF RAW MATERIALS FOR FAMILY FOOD PACKS	DRMD	COMPETITIVE BIDDING /AGENCY TO AGENCY	JUNE-AUG	JUNE-AUG	JUNE-AUG	JUNE-AUG	GoP	7,731,203.00	7,731,203.00		
	PURCHASE AND DELIVERY OF PHILIPPINE FLAGS	GSS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	1,925.00	1,925.00		
	INSTALLATION OF VISOR OF THE RPV AMBULANCE A9Z 152	GSS	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	17,756.80	17,756.80		
	MTA ADVOCACY MATERIALS FOR CLIENTS, DFA AND TRAVEL AGENCIES	MTA	SVP	JUNE	JUNE	JUNE	JUNE	GoP	11,983.00	11,983.00		
	MAINTENANCE OF RPV SLC-941	GSS	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	33,810.12	33,810.12		
	PURCHASE OF RISE FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF BALBALAN,LUBUAGAN, RIZAL, TINGLAYAN, PINUKPUK, TANUDAN AND PASIL	SFP	SVP	AUG	AUG	AUG	AUG	GoP	967,200.00	967,200.00		
	SUPPLEMENTAL PROPOSAL TO THE LEARNING AND DEVELOPMENT INTERVENTIONS FOR PANTAWID FAMILYA STAFF AND STAKEHOLDERS FOR CY 2022	LDS-PPPP	LOV/SVP	JUNE	JUNE	JUNE	JUNE	GoP	86,600.00	86,600.00		
	WORKFORCE ASSESSMENT WORKSHOP FOR 4PS OPERATIONS FOCALS	PPPP	SVP	JUNE	JUNE	JUNE	JUNE	GoP	11,200.00	11,200.00		
	CAPABILITY BUILDING ON THE YAKAP BAYAN AFTERCARE MODULES FOR THE MUNICIPAL AND BARANGAY ANTI-DRUG ABUSE COUNCIL(M/BADAC) OF PINUKPUK, KALINGA	SOCTECH	SVP	JULY	JULY	JULY	JULY	GoP	38,400.00	38,400.00		

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	SUPPLEMENTAL PROPOSAL FOR THE TRAINING ON GENDER RESPONSIVE CASE MANAGEMENT (GRCM)	CIS	SVP	JULY	JULY	JULY	JULY	GoP	13,500.00	13,500.00		
	PURCHASE OF YELLOW TRASH BAGS	GSS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	18,000.00	18,000.00		
	NATIONAL FAMILY WEEK ACTIVITIES	SECTORS	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	35,000.00	35,000.00		
	ADMINISTRATIVE CLUSTER'S FIRST SEMESTER LEARNING CONVERSATION AND TEAM STRENGTHENING ACTIVITY	LDS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	93,000.00	93,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF TAYUM, ABRA	SFP	SVP/BIDDING	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	585,000.00	585,000.00		
	CHANGE OIL OF SAB 4900/CM 5021	GSS	DIRECT CONTRACTING	JULY	JULY	JULY	JULY	GoP	33,819.39	33,819.39		
	MONITORING OF BAHAY PAG-ASA, JAILS,CUSTODIAL FACILITIES, NJJWMIS & OTHER CONCERNS ON RA 9344 AS AMENDED	RJJWC	LOV	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	31,500.00	31,500.00		
	REPAIR OF DELL VOSTRO-LCD	RICTMS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	8,000.00	8,000.00		
	PRINTING OF REFERENCE BOOK FOR GENDER-BASED RELATED LAWS	RCAT-VAWC	SVP	OCT	OCT	OCT	OCT	GoP	38,500.00	38,500.00		
	PURCHASE OF DATA JACK POP-UP FLOOR OUTLET INCLUSIVE OF FREE INSTALLATION	RICTMS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	45,000.00	45,000.00		
	SUPPLY AND INSTALLATION OF SIGNAGE LETTERINGS FOR ISOLATION FACILITY AND ROC	BGMS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	41,000.00	41,000.00		
	National Disability Prevention Week	SECTORS	SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	20,000.00	20,000.00		
	KALAHI CIDSS Additional Financing Disaster Response Operations Modality Phase 2 (DROM) Activities for the Municipality of Pasil, Kalinga	KALAH I	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	212,160.00	212,160.00		
	KALAH I CIDSS Additional Financing Disaster Response Operations Modality Phase 1 (DROM) Activities for the Municipality of Lacub, Abra	KALAH I	SVP	AUG TO DECEMBER	AUG TO DECEMBER	AUG TO DECEMBER	AUG TO DECEMBER	GoP	36,750.00	36,750.00		
	KALAH I CIDSS Additional Financing Disaster Response Operations Modality Phase 1 (DROM) Activities for the Municipality of Lamut, Ifugao	KALAH I	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	276,310.00	276,310.00		
	KALAH I CIDSS Additional Financing Disaster Response Operations Modality Phase 1 (DROM) for the Municipality of Sagada, Mountain Province	KALAH I	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	285,070.00	285,070.00		
	KALAH I CIDSS Additional Financing Disaster Response Operations Modality (DROM) Phase 1 Activities for the Municipality of Lagangilang, Abra	KALAH I	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	251,140.00	251,140.00		
	KALAH I CIDSS Additional Financing Disaster Response Operations Modality (DROM) Phase 1 Activities for the Municipality of Hungduan, Ifugao	KALAH I	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	136,880.00	136,880.00		
	KALAH I CIDSS Additional Financing Disaster Response Operations Modality (DROM) Phase 1 Activities for the Municipality of Kabugao, Apayao	KALAH I	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	315,810.00	315,810.00		
	KALAH I CIDSS Additional Financing Disaster Response Operations Modality (DROM) Phase 1 Activities for the Municipality of Pudtol, Apayao	KALAH I	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	330,310.00	330,310.00		
	KALAH I CIDSS Additional Financing Disaster Response Operations Modality (DROM) Phase 1 Activities for the Municipality of Bauko, Mountain Province	KALAH I	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	330,310.00	330,310.00		

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	KALAHI CIDSS Additional Financing Disaster Response Operations Modality (DROM) Phase 1 Activities for the Municipality of Pinukpuk, Kalinga	KALAHI	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	345,680.00	345,680.00		
	KALAHI CIDSS Additional Financing Disaster Response Operations Modality (DROM) Phase 2 Activities for the Municipality of Danglas, Abra	KALAHI	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	106,040.00	106,040.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN MUNICIPALITY OF TINGLAYAN	SFP	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	45,000.00	45,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN MUNICIPALITY OF TINGLAYAN, KALINGA	SFP	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	688,200.00	688,200.00		
	PURCHASE OF RICE FOR BANGUED, ABRA 12TH CYCLE SFP	SFP	SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	350,000.00	350,000.00		
	SUPPLEMENTAL FOR INAUGURATION OF THE REGIONAL ISOLATION FACILITY, ROC, 4TH FLOOR TRAINING CENTER AND RETROFITTED FIELD OFFICE BUILDING	ADMIN	SVP/SHOPPING A	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	51,500.00	51,500.00		
	PURCHASE OF NUTRI-PACKS FOR THE 12TH CYCLE SFP IN THE MUNICIPALITY OF KIANGAN IFUGAO	SFP	DIRECT CONTRACTING	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	348,000.00	348,000.00		
	FLUSHING AND CLEANING OF INJECTION PUMP OF RPV SKE 620	GSS	SVP/DIRECT CONTRACTING	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	4,750.00	4,750.00		
	NOTARIAL SERVICES OF SFP DOCUMENTS FY 2022	SFP	SHOPPING A	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	37,200.00	37,200.00		
	SLPA CONGRESS PATUNGONG PAGSULONG FOR BAGUIO CITY AND BENGUET	SMU	LOV/SVP	JULY TO DEC	JULY TO DEC	JULY TO DEC	JULY TO DEC	GoP	295,000.00	295,000.00		
	PRINTING OF TARPAULIN AND BANNERS FOR THE INAUGURATION OF THE REGIONAL ISOLATION FACILITY, REGIONAL OPERATIONS CENTER 4TH FLOOR TRAINING CENTER AND RETROFITTED FIRD OFFICE BUILDING	ADMIN	SVP	JUNE	JUNE	JUNE	JUNE	GoP	6,550.00	6,550.00		
	PURCHASE OF COMMON OFFICE SUPPLIES, TRAINING SUPPLIES AND SEMI EQUIPMENT TO BE USED BY VARIOUS OFFICES	ADMIN	SVP AND COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	2,655,438.24	2,655,438.24		
	VISUAL AND AUDIO SYSTEM OF THE MULTI-PURPOSE HALL OF RHWG PHASE I	RHWG/BG MS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	454,689.51	454,689.51		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF BANGUED	SFP	COMPETITIVE BIDDING	JULY-OCT	JULY-OCT	JULY-OCT	JULY-OCT	GoP	2,278,000.00	2,278,000.00		
	ONE-YEAR SUBSCRIPTION TO VIDEO CONFERENCING SOFTWARE	RICTMS	SVP	JULY 2022-JULY 2023	JULY 2022-JULY 2023	JULY 2022-JULY 2023	JULY 2022-JULY 2023	GoP	117,905.00	117,905.00		
	PRINTING OF NO SMOKING SIGNAGES	HRWS	SVP	JUNE	JUNE	JUNE	JUNE	GoP	415,900.00	415,900.00		
	AMENDMENT AND SUPPLEMENTAL PROPOSAL FOR THE LEARNING AND DEVELOPMENT INTERVENTIONS FOR SLP PERSONNEL	LDS-SLP	SVP/LOV	JULY-OCTOBER	JULY-OCTOBER	JULY-OCTOBER	JULY-OCTOBER	GoP	1,341,000.00	1,341,000.00		
								TOTAL	32,771,225.06	32,771,225.06	0.00	

Consolidated by:

VICTOR U. BOMOWEY
Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON JR
BAC Chairperson

Subject as to availability of Funds:

ENRIQUE H. GASCON JR
Concurrent FMO Chief

Approved by:

ARNEL B. GARCIA, CESO II
Regional Director