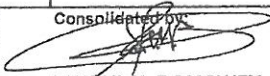


DSWD-CAR 6th Supplemental APP for CY 2022

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF SABLAN, BENGUET	SFP	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	342,000.00	342,000.00		FROM NP-CP TO SVP
	IMPROVEMENT OF THE VISUAL PRESENTATION SYSTEM OF THE MULTI-PURPOSE HALL OF RHWG	BGMS	SVP	MAY	MAY	MAY	MAY	GoP	451,539.51	451,539.51		
	HIRING OF VEHICLE FOR EPAHP FOR CAPACITY BUILDING, MONITORING , LGU TECHNICAL ASSISTANCE AND OTHER EPAHP-RPMO AND PARTNER PROGRAMS	EPAHP	SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	554,000.00	554,000.00		
	CATERING SERVICES FOR PANTAWID PANILYANG PILIPINO PROGRAM CORE GROUP MEETING	PPPP	SVP	JUNE	JUNE	JUNE	JUNE	GoP	10,500.00	10,500.00		
	GOVERNMENT INTERNSHIP PROGRAM AND IMMERSION OUTREACH PROGRAM ORIENTATION AND EVALUATION 2022	SECTORS	SVP	MAY-NOVEMBER	MAY-NOVEMBER	MAY-NOVEMBER	MAY-NOVEMBER	GoP	150,400.00	150,400.00		
	INTER- REGIONAL COOPERATION AND SUPPORT WITH DSWD FIELD OFFICE II	ORD	LOV	MAY	MAY	MAY	MAY	GoP	150,500.00	150,500.00		
	MAINTENANCE AND CHANGE OIL OF RPV SKP 649	GSS	DC/SVP	JUNE	JUNE	JUNE	JUNE	GoP	27,000.00	27,000.00		
	BUILDING EFFECTIVE PARTNERSHIP AND RELATIONSHIP THROUGH DEVELOPMENTAL COMMUNICATION IN THE CONTEXT OF SLP DEVOLUTION	LDS-SLP	LOV	JUNE	JUNE	JUNE	JUNE	GoP	276,000.00	276,000.00		
	CONDUCT OF REGIONAL SOCIAL DEVELOPMENT COMMITTEE (RSDC) TECHNICAL WORKING GROUP FOR THE 35TH CORDILLERA MONTH CELEBRATION MEETINGS	PDPS	SVP	MAY	MAY	MAY	MAY	GoP	13,000.00	13,000.00		
	PURCHASE OF OFFICE SUPPLIES AND SEMI-EXPENDABLE OFFICE EQUIPMENT FOR ICTS PERSONNEL	RICTMS	SVP/SHOPPING	MAY	MAY	MAY	MAY	GoP	5,019.25	5,019.25		
	RJJWC-CAR QUARTERLY AND SPECIAL MEETINGS FOR 2022	RJJWC	SVP	JUNE-NOV	JUNE-NOV	JUNE-NOV	JUNE-NOV	GoP	52,500.00	52,500.00		
	BPAS/RESIDENTIAL CARE FACILITIES/ DETENTION FACILITIES FOR CICLS, CARS AND THE PROVISION OF TECHNICAL ASSISTANCE WITH REGARDS TO THE JUVENILE JUSTICE WELFARE SYSTEM IN VARIOUS PROVINCES, MUNICIPALITIES, CITIES AND BARANGAYS IN THE REGION	RJJWC	SVP	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	135,000.00	135,000.00		
	SUPPLEMENTAL AND AMENDMENT TO THE APPROVED CAPACITY BUILDING SECTION INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING ACTIVITIES FOR CY 2022	CBS	SVP	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	90,000.00	90,000.00		
	INSTALLATION OF POWER CABLES AT DSWD FOCAR AND TRAINING CENTER	BGMS	SVP	MAY	MAY	MAY	MAY	GoP	506,395.31	506,395.31		
	PURCHASE OF DRINKING WATER FOR THE MONTHS OF MAY TO DECEMBER 2021	SWAD-APAYAO	SVP	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	4,480.00	4,480.00		
	BUILDING MARKER FOR ISOCATION FACILITY	BGMS	SVP	MAY	MAY	MAY	MAY	GoP	21,000.00	21,000.00		


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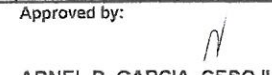
Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRODUCTION OF EPAHP IEC MATERIALS FOR FY 2022	EPAHP	SVP	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	150,000.00	150,000.00		
	HIRE OF VEHICLE FOR THE IMPLEMENTATION OF SFP PROGRAM FOR 2022	SFP	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	684,000.00	684,000.00		
	CBS MOUSE PAD	CBS	SVP	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	1,500.00	1,500.00		
	NATIONAL GOVERNMENT AGENCIES DATA SHARING AGREEMENT CIVIL SOCIETY ORGANIZATION MEMORANDUM OF AGREEMENT CEREMONIAL SIGNING	PPPP	SVP	JUNE	JUNE	JUNE	JUNE	GoP	12,000.00	12,000.00		
	RENT MOTOR VEHICLE FOR PANTAWID PAMILYA FIELD MONITORING VISIT AND OTHER RELATED ACTIVITIES	PPPP	SVP/BIDDING	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	210,000.00	210,000.00		
	CONDUCT OF PMANCOM MONTHLY MEETING (ADDENDUM)	SWAD-ABRA	SVP	SEPT.-DEC	SEPT.-DEC	SEPT.-DEC	SEPT.-DEC	GoP	25,600.00	25,600.00		
	PURCHASE OF THICK COVER	RRCY	SVP	JUNE	JUNE	JUNE	JUNE	GoP	10,000.00	10,000.00		
	Office Supplies for KC ACT-AF	KALAH	SVP/SHOPPING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,001,664.88	1,001,664.88		
	Mobile Telephone Expense for the KC-ACT-AF	KALAH	DIRECT CONTRACTING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,337,400.00	1,337,400.00		
	Office Supplies for KC RPMO	KALAH	SVP/SHOPPING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	248,525.04	248,525.04		
	Mobile Telephone Expense for the KC-AF RPMO.	KALAH	DIRECT CONTRACTING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	239,400.00	239,400.00		
	Office Supplies for KC ACT-KKB	KALAH	SVP/SHOPPING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	278,569.92	278,569.92		
	Mobile Telephone Expense for the KC-ACT-KKB	KALAH	DIRECT CONTRACTING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	257,400.00	257,400.00		
	Medical Supplies for KC ACT-KKB	KALAH	SVP/SHOPPING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	412,812.10	412,812.10		
	Office Supplies for KC RPMO (2ND SEMESTER)	KALAH	SVP/SHOPPING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	39,530.00	39,530.00		
	Other Supplies for KC RPMO-KKB	KALAH	SVP/SHOPPING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	166,148.00	166,148.00		
	Mobile Telephone Expense for the KC-KKB RPMO.	KALAH	DIRECT CONTRACTING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	118,800.00	118,800.00		
	Mobile Telephone Expense for the KC-PAMANA RPMO.	KALAH	DIRECT CONTRACTING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	34,800.00	34,800.00		
	Office Supplies for KC ACT-PAMANA	KALAH	SVP/SHOPPING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	19,965.00	19,965.00		
	Mobile Telephone Expense for the KC-ACT-PAMANA	KALAH	DIRECT CONTRACTING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	27,000.00	27,000.00		
	Medical Supplies for KC ACT-KKB	KALAH	SVP/SHOPPING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	22,983.61	22,983.61		
	Office Supplies for KC RPMO -PAMANA	KALAH	SVP/SHOPPING	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	9,965.63	9,965.63		
								TOTAL	8,097,398.25	8,097,398.25	0.00	

Consolidated by:

VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON JR
 BAC Chairperson

Subject as to availability of Funds:

ENRIQUE H. GASCON JR
 Concurrent PMO Chief

Approved by:

ARNEL B. GARCIA, CESO II
 Regional Director

Digitally signed by Garcia
 Arnel Bulson
 Date: 2022.05.17 08:26:33
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